

RESOLUTION 2011-06

**RESOLUTION OF THE BOARD OF DIRECTORS
OF THE BEAUMONT-CHERRY VALLEY WATER DISTRICT
CORRECTING EXHIBIT "B" OF RESOLUTION NO. 2010-09**

(Cross-Reference to Resolution No. 2010-09)

WHEREAS, the Board of Directors of the Beaumont-Cherry Valley Water District held a public hearing on June 30, 2010, pursuant to the procedural requirements of Proposition 218, and adopted Resolution No. 2010-09 for the purpose of adopting increased rates, fees, and charges;

WHEREAS, the body of Resolution No. 2010-09 clearly reflects the Board of Directors findings, determinations, and adoption of the rates, fees, and charges as set forth in the distributed Proposition 218 45-day notice which the District provided customers and/or property owners within the District, and which are reflected in the Rate Study submitted by Willdan Financial Services dated May 6, 2010;

WHEREAS, Exhibit "B" to Resolution No. 2010-09 contained a clerical omission which is embodied in Section 5-1.3.2 and 5-1.3.1 of Exhibit "A" to this Resolution;

WHEREAS, the purpose of this Resolution is to correct Exhibit "B" to Resolution No. 2010-09.

NOW, THEREFORE BE IT RESOLVED, that the Board of Directors of the Beaumont-Cherry Valley Water District does hereby adopt the following:

1. **RESOLVED**, that Exhibit "B" to Resolution 2010-09 is hereby corrected in the form and content attached to this Resolution marked Exhibit "A"; and
2. **RESOLVED**, that the District's Rules and Regulations are corrected to coincide with this correction.

ADOPTED, SIGNED AND APPROVED, this 10th day of August of 2011 by the following votes:

AYES: Ball, Woll, Guldseth and Ross

NOES: None

ABSENT: Earhart

ABSTAIN: None

Dr. Blair Ball

Dr. Blair Ball, President of the
Board of Directors of the
Beaumont-Cherry Valley Water District

(SEAL)

ATTEST:

Kenneth Ross

Kenneth Ross, Secretary to the
Board of Directors of the
Beaumont-Cherry Valley Water District

REGULATIONS GOVERNING WATER SERVICE

PART 5 CHARGES

5-1 SERVICE CHARGE:

5-1.2 GENERAL PROVISIONS:

5-1.1.1 DOMESTIC – For all metered service connections located within or outside the boundaries of the District, a bimonthly charge for domestic water service will consist of a service charge (base rate or minimum bill) plus a charge for water used.

5-1.1.2 SCHEDULE IRRIGATION – A charge for distribution of scheduled irrigation water through permanently set meters, transferable meters, sprinkler systems shall be determined from time to time on a schedule prepared by the Board.

5-1.1.3 DOMESTIC IRRIGATION – A charge for distribution of domestic irrigation water through established domestic service connection, or in some other fashion, will be determined as set forth in Part 13 of these regulations.

5-1.1.4 MULTIPLE RESIDENTIAL – Where a premises containing multiple residential housing units is served by one (1) meter or service connection, every living units (dwelling units) will be equal to two-thirds (2/3) of domestic service charge.

5-1.1.5 MULTIPLE COMMERCIAL – Where a premises containing multiple commercial units is served by one (1) meter or service connection, every two (1) commercial units will be equal to two-thirds (2/3) of commercial service charge.

5-1.2 FIXED WATER CHARGE

DOMESTIC SERVICE CHARGE:

Meter Size	Effective 7/1/2010	Effective 1/1/2011	Effective 1/1/2012	Effective 1/1/2013	Effective 1/1/2014	Effective 1/1/2015
5/8"	\$15.00	\$17.04	\$18.01	\$18.01	\$18.01	\$18.01
3/4"	\$22.50	\$25.56	\$27.02	\$27.02	\$27.02	\$27.02
1"	\$37.50	\$42.61	\$45.03	\$45.03	\$45.03	\$45.03
1 1/2"	\$75.01	\$85.21	\$90.06	\$90.06	\$90.06	\$90.06
2"	\$120.01	\$136.34	\$144.09	\$144.09	\$144.09	\$144.09
3"	\$240.02	\$272.67	\$288.18	\$288.18	\$288.18	\$288.18
4"	\$375.03	\$426.05	\$450.28	\$450.28	\$450.28	\$450.28
6"	\$750.05	\$852.10	\$900.55	\$900.55	\$900.55	\$900.55
8"	\$1,200.08	\$1,363.36	\$1,440.88	\$1,440.88	\$1,440.88	\$1,440.88
10"	\$1,725.12	\$1,959.83	\$2,071.27	\$2,071.27	\$2,071.27	\$2,071.27
12"	\$2,325.16	\$2,641.51	\$2,791.71	\$2,791.71	\$2,791.71	\$2,791.71

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MULTIPLE RESIDENTIAL SERVICE CHARGE:

Charge to be determined as set forth in 5-1.1.4 above or by meter size, whichever is greater.

COMMERCIAL SERVICE CHARGE:

Meter Size	Effective 7/1/2010	Effective 1/1/2011	Effective 1/1/2012	Effective 1/1/2013	Effective 1/1/2014	Effective 1/1/2015
5/8"	\$15.00	\$17.04	\$18.01	\$18.01	\$18.01	\$18.01
3/4"	\$22.50	\$25.56	\$27.02	\$27.02	\$27.02	\$27.02
1"	\$37.50	\$42.61	\$45.03	\$45.03	\$45.03	\$45.03
1 1/2"	\$75.01	\$85.21	\$90.06	\$90.06	\$90.06	\$90.06
2"	\$120.01	\$136.34	\$144.09	\$144.09	\$144.09	\$144.09
3"	\$240.02	\$272.67	\$288.18	\$288.18	\$288.18	\$288.18
4"	\$375.03	\$426.05	\$450.28	\$450.28	\$450.28	\$450.28
6"	\$750.05	\$852.10	\$900.55	\$900.55	\$900.55	\$900.55
8"	\$1,200.08	\$1,363.36	\$1,440.88	\$1,440.88	\$1,440.88	\$1,440.88
10"	\$1,725.12	\$1,959.83	\$2,071.27	\$2,071.27	\$2,071.27	\$2,071.27
12"	\$2,325.16	\$2,641.51	\$2,791.71	\$2,791.71	\$2,791.71	\$2,791.71

MULTIPLE COMMERCIAL SERVICE CHARGE:

Charge to be determined as set forth in 5-1.1.5 above or by meter size, whichever is greater.

OUTSIDE SERVICE CHARGE:

1)	5/8"	\$24.00
2)	3/4"	\$34.50
3)	1"	\$56.00
4)	1 1/2"	\$108.00
5)	2"	\$170.00
6)	3"	\$316.00
7)	4"	\$524.00
8)	6"	\$1044.00
9)	8"	\$1,668.00
10)	10"	\$2,396.00
11)	12"	\$4,476.00

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PRIVATE FIRE SERVICE CHARGES:

Meter Size	Effective 7/1/10	Effective 1/1/11	Effective 1/1/12	Effective 1/1/13	Effective 1/1/14	Effective 1/1/15
4"	\$42.59	\$44.30	\$46.07	\$47.91	\$49.83	\$51.82
6"	\$123.73	\$128.68	\$133.82	\$139.18	\$144.74	\$150.53
8"	\$263.67	\$274.21	\$285.18	\$296.59	\$308.45	\$320.79
10"	\$474.16	\$493.13	\$512.85	\$533.37	\$554.70	\$576.89
12"	\$765.90	\$796.54	\$828.40	\$861.54	\$896.00	\$931.84

5-1.2.1 GENERAL PROVISIONS – When service is started or discontinued during the month, the charge will be determined as follows:

- 1) Permanent Service Connection:
 - a) For service connections started after the 1st day of the billing period, the service charge will be pro-rated.
 - b) For service connections discontinued within the billing period, the service charge will be pro-rated.
- 2) Temporary Service Connection – The charge shall be determined on a schedule prepared by the Board.

5-1.3 CHARGE FOR WATER USED (Quantitative):

Description	Effective 7/1/10	Effective 1/1/11	Effective 1/1/12	Effective 1/1/13	Effective 1/1/14	Effective 1/1/15
Domestic (Single -Family Residential)						
Block 1 Rate (0-44 ccf)	\$0.80	\$0.91	\$0.96	\$0.96	\$0.96	\$0.96
Block 2 Rate (45+ ccf)	\$0.88	\$1.00	\$1.05	\$1.05	\$1.05	\$1.05
Multi-Family Residential						
Block 1 Rate (0-35 ccf)	\$0.80	\$0.91	\$0.91	\$0.91	\$0.91	\$0.91
Block 2 Rate (36+ ccf)	\$0.82	\$0.93	\$0.93	\$0.93	\$0.93	\$0.93
Commercial/Fire Service						
Multiple Commercial	\$0.82	\$0.94	\$0.99	\$0.99	\$0.99	\$0.99
Landscape	\$0.96	\$1.09	\$1.15	\$1.15	\$1.15	\$1.15
Schedule Irrigation	\$0.84	\$0.96	\$1.01	\$1.01	\$1.01	\$1.01
Construction	\$0.96	\$1.09	\$1.15	\$1.15	\$1.15	\$1.15

5-1.3.1 SCE POWER CHARGE – Is the cost of electricity to pump and deliver water to the end user (home owner/water user). It includes all SCE charges for operation of pumps and wells in the water system. Beaumont Cherry Valley Water District uses SCE Time of Use (off peak) rates to limit the cost to the water user.

5-1.3.2 State Project Water – The cost to the end user (Rate Payer) for imported water supplies to offset existing groundwater overdraft not to exceed the actual State Water Project Water costs incurred by the District. **NOTE:** Groundwater Overdraft occurs when more water is pumped out of the groundwater system than that that is naturally replaced.

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5-1.2.3 ESTIMATING WATER USAGE – Where the District is unable to read a meter, if meter is damaged or is not operational, the water usage will be determined on the basis of past bi-monthly meter readings or it will be estimated as described below.

- 1) The average meter reading for the four (4) preceding months;
or
- 2) An estimate of water delivered based either upon the consumer's prior use during the same season of the year or upon a reasonable comparison with the use of other consumers receiving the same class of service during the same period and under similar circumstances and conditions.

5-1.4 MINIMUM CLOSING BILL – The closing bill will be based upon charges applicable on the date service is discontinued.

5-2 WATER SERVICE INSTALLATION CHARGE – The charges for the installation of a service connection at all locations are determined from time to time by the Board and a schedule of those charges is listed below:

METER SIZE	NON-TRACT	TRACT
5/8" X 3/4"	2,622	335
3/4"	2,645	357
1"	2,692	430
1 1/2"	3,733	847
2"	3,830	956

Larger than 2" meters will be billed on a time and material basis.

Tract installations are lower as water service has previously been installed by developer.

The charge is for physical installation of meter, box, lateral, and appurtenances and is determined from time to time by the Board of directors.

5-2.1 TURN-ON – There is no charge to turn on a service connection for which proper application has been made and approved if the turn-on can be made after 8:00 a.m. and before 3:30 p.m.

The charge for any authorized turn-on made after 3:30 p.m. and before 8:00 a.m. will be on a time and material basis.

The charge for an unauthorized turn-on will be on a time and material basis.

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5-2.2 FIRE SERVICE INSTALLATION DEPOSIT:

Fire hydrant installation deposit:

-	Installation Deposit	\$10,000
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Fire Service Installation deposit:

-	4" Fire Service	\$12,100
-	6" Fire Service	\$12,500
-	8" Fire Service	\$13,500
-	10" Fire Service	\$15,000
-	12" Fire Service	\$16,500

Fire service installation will be installed by the District at the consumer's request and shall be installed at a time and material basis. Additional building and/or credits will be issued following installation and acceptance of the installation.

5-2BACKFLOW ADMINISTRATIVE CHARGE – A service connection with a backflow preventive device installed is subject to a bi-monthly charge of \$6.67, equivalent to \$40 per year.

5-5 FACILITIES CHARGE:

5-5.1 SCHEDULES

5-5.1.1 SINGLE FAMILY RESIDENTIAL – Includes condominiums, townhouses and planned residential developments. The facilities fee is \$10,122 per equivalent dwelling unit (EDU).

NOTE: Where fire flow exceeds gpm for a two-hour duration, each development will pay their pro-rata share for extra fire protection storage equal to \$.05 per gallon per minute.

5-5.1.2 MULTIPLE FAMILY RESIDENTIAL PROPERTY – The cost is based on an equivalent dwelling unit (EDU), including apartments, duplexes and mobile home parks. Cost per EDU is \$6,073.

5-5.1.3 COMMERCIAL PROPERTY – commercial property shall be calculated on a case-by-case basis, comparing the projected water use by the commercial center, motels and hotels to that of an equivalent dwelling unit (ED) (580 gallons per day per EDU).

5-5.1.4 INDUSTRIAL PROPERTY – Industrial facilities fees will be based on a case-by-case basis, comparing the projected water use by the industrial facility to that of an equivalent dwelling unit (EDU) (580 gallons per day per EDU).

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NOTE: Facilities Fees for developments requiring fire flows greater than the baseline 1,000 gpm for a two-hour duration will be adjusted to account for additional storage required. The adjustment cost is based on the Master Plan fire flow and durations.

Supply	
Wells	\$1,936
Water Rights (SWP)	\$1,225
Water Treatment Plant	\$ 921
Local Water Resources	\$ 485
Recycled Water Facilities	\$1,402
	\$5,969
Transmission (=16")	\$1,568
Storage	\$2,008
Booster	\$ 139
Pressure Reducing Stations	\$ 71
Miscellaneous Projects	\$ 62
	\$9,818
Financing Costs	\$ 305
Total with Financing Costs	\$10,122

5-5.1.5 FOR SCHEDULED IRRIGATION PROPERTY – Per meter:

<u>METER SIZE</u>	<u>AMOUNT OF FEE</u>
1 inch	\$1,000.00
1 ½ inch	2,000.00
2 inch	3,000.00

5-5.2 MISCELLANEOUS CHANGES, UPGRADES, DOWNGRADES AND ADDITIONAL UNITS:

5-5.2.2 SCHEDULED IRRIGATION METER EXCHANGE– Where a property or lot has been previously served by a scheduled irrigation meter, as defined in Part 13 of these Regulations, the property owner may exchange his 1" or 1 1/2" or 2" scheduled irrigation meter for a 5/8" domestic meter. The exchange shall occur without additional Facilities Fee requirements.

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Installation and retirement costs. The applicant shall be responsible for water service installation charges per Section 5-2. Additionally, the applicant shall reimburse the District for labor and equipment costs associated with the retirement of the scheduled irrigation meter.

Additionally, applicant shall pay all costs for installation of 5/8" Domestic Meter and Service pursuant to section 5-2; Water Service Installation Charge.

5-5.2.3 DOWNGRADES – Where a meter is exchanged for a smaller meter, no facilities charge will be imposed and no refund or credit will be made or given.

5-5.2.4 ADDITION OF DWELLING/COMMERCIAL UNITS – Where additional dwelling or commercial units are created by the addition to or division or remodeling of any existing, free standing single family or multiple family residential structure or of any existing, free standing commercial or multiple commercial structure, a facilities charge shall be imposed on each such unit as per the schedules set forth above in subsection 5-5.1.2 and 5-5.1.4 as appropriate.

5-5.2.4.1 MULTIPLE FAMILY RESIDENTIAL RATE – The multiple family residential rate shall apply to the multiple dwelling units in each free standing multiple residential structure on a property; each additional free standing multiple family residential structure on that same property will require a separate meter and a facilities charge will be imposed on each dwelling unit therein per subsection 5-5.1.2 above.

5-5.2.4.2 MULTIPLE COMMERCIAL PROPERTY RATE – The multiple commercial property rate shall apply to the commercial units in each free-standing commercial structure on a property; each additional free standing multiple commercial structure on that same property will require a separate meter, and a facilities charge will be imposed on each commercial unit therein per Subsection 5-5.1.4 above.

5-6 MISCELLANEOUS CHARGES:

5-6.1 RESTORATION OF SERVICE CHARGE – In all cases, a charge will be made for restoration of water service, the amount of which will be the actual costs incurred by the District.

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5-6.2 METER TESTING – The following charges will be imposed for testing meters:

1)	In-house	5/8" to 1" meters	\$ 30.00
		1 ½" to 2" meters	200.00
2)	Outside	5/8" to 1" meters	\$ 50.00
		1 ½" to 2" meters	250.00

5-6.3 INSPECTION CHARGES:

5-6.3.1 AMOUNT – Inspection charges shall be based on the estimated cost of the actual inspection and shall be estimated by the District Engineer. All estimated inspection costs shall include an additional contingency deposit equal to 135% of the Engineers estimate.

5-6.3.2 DEPOSIT – The applicant shall deposit the estimated cost of the inspection prior to the start of construction. When the inspection charges exceed 75 percent of the deposit, the applicant shall make additional deposits as required, by the District prior to any additional inspection.

5-6.4.1 REFUND – The District will refund any excess funds within 30 days of acceptance of the facilities by the District.

5-6.5 PLANNING:

5-6.4.1 DEPOSIT PLAN CHECK CHARGE – All deposits shall be in the amount of \$5,000 for all sub-divisions.

5-6.4.2 MAIN EXTENSION PLAN CHECK DEPOSIT – Where the Applicant is requesting service to a lot or lots that require Main Extension, the Districts General Manager shall estimate the deposit for planning, engineering and administration for Main Extensions to serve one or more lots.

5-6.4.2 PLAN CHECK CHARGE – The charge for reviewing and checking the drawings for a water main extension, as provided for in Subsection 8-3.6 is determined by actual costs incurred. Hours will be computed to the nearest one-half hour.

5-6.5 FRONT FOOTAGE FEES/REIMBURSEMENT AGREEMENT– Where a Reimbursement Agreement (or an agreement of like or similar kind) exists, the applicant shall pay the district the amount specified in the Reimbursement Agreement or as required in section 5-6.5.1

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5-6.5.1 RESIDENTIAL SERVICE NO REIMBURSEMENT AGREEMENT –

Where there is no "Reimbursement Agreement" the applicant shall pay to the District the sum of \$28.50 per foot for the pipeline crossing the frontage.

5-6.5.2 COMMERCIAL SERVICE NO REIMBURSEMENT AGREEMENT –

Where there is no "Reimbursement Agreement" the applicant shall pay to the District the sum of \$35.00 per foot for the pipeline crossing the frontage.

5-6.5.3 FRONT FOOTAGE FEES, CORNER LOT: Where a corner lot requesting water is not subject to a reimbursement Agreement, the fees will be equal to those set forth in the preceding Subsection for all frontages.

5-9 RELOCATION – The charge for the relocation of facilities other than a meter or permanent service connection is determined by the Board.

5-10 DEPOSIT AND CHARGES FOR RECYCLING/RECLAMATION STUDY –

The applicant for new commercial/industrial service shall deposit \$250.00 for engineering study to determine the feasibility of on site recycling/reclamation as determined by the General Manager. If the actual study cost of such study as performed is more or less than said deposit, the applicant shall pay the difference upon receipt of an invoice therefore by the District or shall be given a credit against other charges, as appropriate.

5-11 PAYMENT – Any charges, as may be required, shall be paid prior to the District issuing a financial arrangements letter to any public or private agency, State of California, or prior to the District providing service, whichever comes first.