RESOLUTION 2021-07

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE BEAUMONT-CHERRY VALLEY WATER DISTRICT AMENDING THE DISTRICT'S RULES AND REGULATIONS GOVERNING WATER SERVICE SECTION 5-1.1.4 MULTIPLE RESIDENTIAL AND SECTION 5-1.1.5 MULTIPLE COMMERCIAL

WHEREAS, the Beaumont-Cherry Valley Water District (District) is authorized, pursuant to California Water Code 31007, to fix, prescribe, revise and collect fees and charges so as to yield an amount sufficient to pay the operating expenses of the District, provide for repairs and depreciation of works owned and / or operated by the District, pay the interest on any bonded debt, and provide a fund for payment of the principal of the bonded debt as it becomes due; and

WHEREAS, on February 27, 2020 the Board of Directors of the Beaumont-Cherry Valley Water District adopted Resolution 2020-04 Amending Part 5 of the District's Rules and Regulations Governing Water Service Rates, Fees and Charges and Establishing a New Water Rate Structure and Water Rates Effective March 1, 2020; and

WHEREAS, the Board of Directors accepted, approved and adopted the 2019 Water Financial Plan and Utility Rate Study (Study) prepared by Raftelis Financial Consultants dated December 31, 2019 as part of Resolution 2020-04; and

WHEREAS, the Board of Directors desires to assure the District's Rules and Regulations comport with the recommendations within the Study and are consistent throughout,

NOW THEREFORE, BE IT RESOLVED by the Board of Directors of the Beaumont-Cherry Valley Water District that Part 5 of Beaumont-Cherry Valley Water District's Rules and Regulations as set forth in 2019 Water Financial Plan and Utility Rate Study and adopted by Resolution 2020-04 is hereby amended by deletion of Sections 5-1.1.4 Multiple Residential and 5-1.1.5 Multiple Commercial as follows:

5-1.1.4 MULTIPLE RESIDENTIAL – Where a premises containing multiple residential housing units is served by one (1) meter or service connection, the bimonthly service charge will be assessed based on the size of the meter that services the property, regardless of the number of dwellings. The charges for water used differs from the tiered single family residential rate due to the additional living (dwelling) units on site and the increased demand on the meter or service connection.

5-1.1.5 MULTIPLE COMMERCIAL – Where a premises containing multiple commercial units is served by one (1) meter or service connection, the bi-monthly service charge will be assessed based on the size of the meter that services the property regardless of the number of dwellings. The charges for water used differs from the single commercial rate due to the additional commercial units on site and the increased demand on the meter or service connection.

ADOPTED this 22nd day of April, 2021 by the following roll call vote:

AYES: Covington, Hoffman, Ramirez, Slawson, Williams NOES: ABSTAIN: ABSENT:

ATTEST:

Director Andy Ramirez, Secretary to the Board of Directors of the Beaumont-Cherry Valley Water District

Director Daniel Slawson, President of the Board of Directors of the Beaumont-Cherry Valley Water District

Attachments:

Exhibit A – Amended BCVWD Rules and Regulations, Part 5.1

PART5 CHARGES

EXHIBIT A

5-1 SERVICE CHARGE: GENERAL PROVISIONS

5-1.1.1 DOMESTIC – For all metered domestic water service connections located within or outside the boundaries of the District, a bimonthly charge for water service will consist of a fixed meter charge (base rate or minimum bill) plus a charge for water used (commodity rate).

5-1.1.2 SCHEDULED IRRIGATION – A charge for distribution of scheduled irrigation water through permanently set meters, shall be adjusted from time to time on a schedule prepared by the Board.

5-1.1.3 DOMESTIC IRRIGATION – A charge for distribution of domestic irrigation water, will be determined as set forth in Part 13 of these regulations.

5-1.1.4 MULTIPLE RESIDENTIAL – Where a premises containing multiple residential housing units is served by one (1) meter or service connection, the bi-monthly service charge will be assessed based on the size of the meter that services the property, regardless of the number of dwellings. The charges for water used differs from the tiered single family residential rate due to the additional living (dwelling) units on site and the increased demand on the meter or service connection.

5-1.1.5 MULTIPLE COMMERCIAL – Where a premises containing multiple commercial units is served by one (1) meter or service connection, the bi-monthly service charge will be assessed based on the size of the meter that services the property regardless of the number of dwellings. The charges for water used differs from the single commercial rate due to the additional commercial units on site and the increased demand on the meter or service connection.

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5-1.2 FIXED WATER CHARGE

NOTE: Non-residential accounts that are billed on a monthly basis will be pro-rated at one-half of the Bi-Monthly fixed water charge.

BI-MONTHLY POTABLE AND NON-POTABLE METER SERVICE CHARGES:

Applicable to Domestic and Commercial services

Meter Size	Effective March 2020		January 2021		January 2022	January 2023	January 2024		
5/8"	\$	22.58	\$	24.17	\$ 25.87	\$ 27.69	\$	29.63	
3/4"	\$	31.13	\$	33.31	\$ 35.65	\$ 38.15	\$	40.83	
1"	\$	48.24	\$	51.62	\$ 55.24	\$ 59.11	\$	63.25	
1-1/2"	\$	91.01	\$	97.39	\$ 104.21	\$ 111.51	\$	119.32	
2"	\$	142.33	\$	152.30	\$ 162.97	\$ 174.38	\$	186.59	
3"	\$	304.84	\$	326.18	\$ 349.02	\$ 373.46	\$	399.61	
4"	\$	544.34	\$	582.45	\$ 623.23	\$ 666.86	\$	713.55	
6''	\$	1,117.43	\$	1,195.66	\$ 1,279.36	\$ 1,368.92	\$	1,464.75	
8"	\$	2,400.46	\$	2,568.50	\$ 2,748.30	\$ 2,940.69	\$	3,146.54	
10"	\$	3,597.95	\$	3,849.81	\$ 4,119.30	\$ 4,407.66	\$	4,716.20	
12"	\$	4,538.84	\$	4,856.56	\$ 5,196.52	\$ 5,560.28	\$	5,949.50	

BI- MONTHLY PRIVATE FIRE SERVICE CHARGES:

Meter Size	Effective March 2020		January 2021		January 2022	•	January 2023	January 2024		
4"	\$	44.25	\$	47.35	\$ 50.67	\$	54.22	\$	58.02	
6''	\$	118.12	\$	126.39	\$ 135.24	\$	144.71	\$	154.84	
8''	\$	245.52	\$	262.71	\$ 281.10	\$	300.78	\$	321.84	
10"	\$	437.17	\$	467.78	\$ 500.53	\$	535.57	\$	573.06	
12"	\$	702.78	\$	751.98	\$ 804.62	\$	860.95	\$	921.22	

NOTE:

Where fire flow exceeds the required flow rate for the duration set by the Fire Department, each development will pay their pro-rata share for extra fire protection storage equal to \$0.05 per gallon per minute.

- **5-1.2.1 GENERAL PROVISIONS** When service is started or discontinued during the month, the charge will be determined as follows:
 - 1. Permanent Service Connection:
 - a. For service connections started after the 1st day of the billing period, the service charge will be pro-rated.
 - b. For service connections discontinued within the billing period, the service charge will based on the full billing periods of active service.
 - 2. Temporary Service Connection The charge will be pro-rated.

Customer Class	Monthly	March 2020		January 2021		January 2022		Ja	nuary	January	
Customer Class	Tiers (ccf)							2023		2024	
Single Family											
Tier 1	16	\$	0.66	\$	0.71	\$	0.76	\$	0.82	\$	0.88
Tier 2	34	\$	0.81	\$	0.87	\$	0.94	\$	1.01	\$	1.09
Tier 3	34+	\$	1.36	\$	1.46	\$	1.57	\$	1.68	\$	1.80
Multi-Family	Uniform	\$	1.01	\$	1.09	\$	1.17	\$	1.26	\$	1.35
Commercial / Industrial	Uniform	\$	0.95	\$	1.02	\$	1.10	\$	1.18	\$	1.27
Fire Service	Uniform	\$	1.17	\$	1.26	\$	1.35	\$	1.45	\$	1.56
Landscape Irrigation	Uniform	\$	1.06	\$	1.14	\$	1.22	\$	1.31	\$	1.41
Schedule Irrigation	Uniform	\$	1.06	\$	1.14	\$	1.22	\$	1.31	\$	1.41
Construction	Uniform	\$	1.17	\$	1.26	\$	1.35	\$	1.45	\$	1.56
Non-Potable	Uniform	\$	0.72	\$	1.02	\$	1.04	\$	1.06	\$	1.07

5-1.3 CHARGE FOR WATER USED (Quantitative Use):

5-1.3.1 ADJUSTMENT OF PASS-THROUGH CHARGES

SCE POWER CHARGE: To account for fluctuations in District costs to provide water service, the consumption based pass-through service charge may be adjusted as necessary by the District by an amount equal to any incremental adjustment imposed on the District for the cost of energy purchased from Southern California Edison (SCE) upon 30 days' notice. This is the cost of electricity to pump and deliver water to the consumer. It includes all SCE power charges for operation of pumps and wells in the water system. Beaumont-Cherry Valley Water District strives to operate during SCE Time of Use (off-peak and mid-peak) in order to maintain lower rates for the consumer.

IMPORTED WATER CHARGE: The pass-through charges for imported water may be adjusted as necessary by the District by an amount equal to any adjustments for the cost of water purchased from the San Gorgonio Pass Water Agency (SGPWA) upon 30 days' notice. Adjustments shall not increase or decrease by an amount that exceeds the cost of imported water.

5-1.4 DROUGHT SURCHARGES

In the event that the District activates water supply drought rates, customers will be notified in advance of the below surcharges. Drought rates are generally triggered by the declaration of a specific water shortage by the California Department of Water Resources, or alternatively, by the District's Board of Directors.

The Surcharge Rate below is additive to the current Commodity Rate, per unit of water, at the date of presentation. The Surcharge Rate in effect is dependent on the drought stage declared.

	Stage 1	Stage 2	Stage 3	Stage 4
Reduction in Use	10%	20%	30%	40%
Surcharge	\$0.17	\$0.36	\$0.60	\$0.92

5-1.2.3 ESTIMATING WATER USAGE – Where a meter is damaged or is not operational, and the District is unable to accurately read the meter, the water usage will be determined on the basis of past meter readings or it will be estimated as described below.

- An estimate of water delivered based upon the prior use during the same season of the year for the property or upon a reasonable comparison with the use of other consumers receiving the same class of service during the same period and under similar circumstances and conditions; or
- 2) The average meter reading for the four (4) preceding months adjusted for seasonal variation, if prior year reads for the same season are unavailable.

5-1.4 MINIMUM CLOSING BILL – The closing bill will be based upon charges applicable on the date service is discontinued. The service charge will be pro-rated based on the final date of service, along with all consumption related charges.