

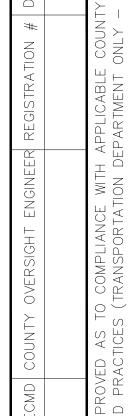
DISTRICT ENGINEER

WA <sup>-</sup>	TERLINE LINE/ TABLE	CURVE	DATA
	BEARING/DELTA	RADIUS	LENGTH (LF)
(18)	N 45° W	_	10±
40	N. 00° E		0051

(52) INSTALL FIRE HYDRANT ASSEMBLY PER BCVWD STANDARD PLATE 1

BEARING/DELTA RADIUS LENGTH  (18) N 45° W - 10±	TABLE									
(18) N 45° W - 10±	(LF)									
(19) N 90° E – 625±										

CHECKED



48 hours BEFORE excavation 1-(800)227-2600CALL Underground Service Alert

50 WELD FLANGE TO EXISTING 10" STEEL WATERLINE

DISINFECTION)

50 WELD FLANGE TO EXISTING 10" STEEL WATERLINE

DETAIL "M"

CONNECTION TO EXISTING WATER MAIN

(WATERLINE STA  $16+33\pm = MDP LINE 16 STA 24+82\pm$ )

(48)NSTALL 10" x 8" DIP TEE

16 INSTALL 2" RISER AND TEMPORARY BLIND FLANGE

FOR DISINFECTION AND

FLANGE AT END OF

 $(STA 16+33\pm).$ 

TESTING. REMOVE BLIND

CHLORINATION AND TESTING

PROCESS. REMOVE RISER AND PLUG TEST LOCATION (WATERLINE STA  $10+00 = MDP LINE 16 STA 18+50\pm$ )

INSTALL 10" GATE VALVE (49)

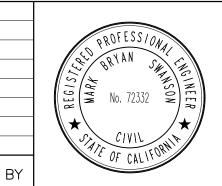
INSTALL 10" GATE VALVE (49)

EXIST. 10" STL WATER LINE (PROTECT IN PLACE)

INSTALL THRUST BLOCK 15 21.8 SF

NOT TO SCALE

BEAUMONT-CHERRY VALLEY WATER DISTRICT				ـــــ
				₩
				-
ENGINEERING				+
TRANSMISSION & DISTRIBUTION				+-
				+
	$\triangle$	ADD DESIGN FOR PIPELINE 6 WEST OF NOBLE STREET		
	SYM	REVISIONS	DATE	В



				SCALE
BEAUMONT-CHERRY	VALLEY	WATER	DISTRICT	FIELD
				DESIG

PLATE

STANDARD FIRE HYDRANT

REGISTERED ENGINEER No.

January 2011

	560 Magnolia Ave. • Beaumont, CA. 92223 • 951—845—9581	
APPROVED BY		

ALE AS NOTED	BCVWD
_D BOOK	
N/A	PIPELINE RELOCATION PLAN
SIGN	DIDELINE C. CTA., 10,000 CTA., 1C.
DAB	PIPELINE 6: STA.: 10+00 - STA.: 16+
AWN	(MDP LINE 16 STA. 18+50± - STA. 24+82±)
DAB	

6+34± OF 6 SHEETS

EΑ

3040

SHEET

\_\_\_\_

FILE No.



# Beaumont-Cherry Valley Water District Regular Board Meeting October 28, 2021

Item 6

# **STAFF REPORT**

**TO**: Board of Directors

**FROM**: Dan Jaggers, General Manager

**SUBJECT:** Approve Additional Expenditures for the Previously Approved Pipeline

Relocation Project for Beaumont Master Drainage Plan (MDP) Line 16, Award Contract for Pipeline Relocation Project for MDP Line 16, and Approve Operated Equipment Rental Funds for MDP Line 16 Phase II Pond Bank and Tank Site

Grading

# **Staff Recommendation:**

Consider the following:

- Approve additional expenditure for Beaumont Master Drainage Plan (MDP) Line 16 in the amount of \$134,000 for a not to exceed total project amount of \$875,300 to cover increased costs associated with MPD Line 16 water line relocation construction activities and grading operations, including material purchased and project contingencies to be distributed between various project components as necessary.
- 2. Authorize General Manger to enter a contract with Merlin Johnson Construction to provide labor and construction equipment and testing necessary to complete the Pipeline Relocation Project for Beaumont Master Drainage Plan (MDP) Line 16 in the amount of \$448,700.
- 3. Approve authorization of fund expenditure in the amount not to exceed for Operated Equipment Rental with Weaver Grading, Inc. necessary to complete Noble Creek Recharge Facilities Phase II Pond Bank Grading in the amount of \$166,000.

# **Background:**

At the April 14, 2021, Board Meeting, District staff presented the Staff estimated construction costs for facilities improvements related to the BCVWD's and Riverside County Flood Control & Water Conservation District (RCFC&WCD) Master Drainage Plan Project based on 60% design activities for project pipeline replacement activities and grading activities related to Noble Creek Recharge Facilities Phase 2 bank grading and Recycled Water Storage Tank grading in the amount of \$741,300.00 including the following project activities:

- 1, Pipeline Relocation Project necessary to accommodate the proposed storm drain facilities located in Grand Avenue,
- 2. Noble Creek Recharge Facilities Phase II Pond Bank Grading Project (NCRF Phase II Grading) necessary to accommodate project spillways between ponds 1 through 4 (Phase 1 grading activities)



3. Future Recycled Water Storage Tank No. 2 site grading located at the NCRF Phase II site. The Recycled Water Tank No. 2 grading was included to take advantage of soil generated from the MDP Line 16 Storm Drain construction activities and provide for necessary fill material required beneath the master planned future Recycled Water Tank No. 2.

At said April 14, 2021 meeting, the Board of Directors authorized construction and miscellaneous costs together with District Staff expenditures in an amount not to exceed \$741,300.00 and associated funding sources as shown in Table 1 and Table 2 below:

Table 1
TOTAL APPROVED PROJECT APPROPRIATION (Board Approved April 14, 2021)

APPROPRIATION ITEM	SUBTOTAL
Grand Avenue Pipeline Replacement Project	\$496,703.15
NCRF Phase II Grading	\$244,426.00

TOTAL APPROVED PROJECT APPROPRIATION

\$741,300.00

Table 2
SUMMARY OF PROJECT FUNDING COMPONENTS (Board Approved April 14, 2021)

FUNDING SOURCE	SUBTOTAL
Facilities Fees Funded (Restricted Funds) (~81.3%)	\$602,531.68
Capital Replacement Reserves Funded (~18.7%)	\$138,768.32

### TOTAL APPROVED PROJECT FUNDING

\$741,300.00

Staff has now substantially completed the following project activities:

- 1. Completed MDP Line 16 pipeline replacement project design of facilities and bid of said work activities.
- 2. Completed bid process for the MDP Line 16 pipeline replacement project (Contractor Work and District furnished materials).
- 3. Finalized design of MDP Line 16 pond bank grading and reservoir grading activities and completed estimate of hours of equipment rental necessary to complete said grading work.
- 4. Secured 3 operated equipment rental quotations from local area vendors for hourly rates associated with operated rental equipment necessary to complete anticipated grading operations.

Based upon these activities, Staff identifies that additional cost need to be allocated by the Board of Directors to provide for complete the project construction, materials purchases, and equipment rental activities associated with the project. Staff further identifies that the increase costs represent the final project components and are most likely associated with the Country's



current economic climate which seems to be impacting construction costs as well as materials costs throughout the region, as evidenced by the higher than anticipated project costs.

Table 3 sets forth a comparison of approved appropriations and actual and anticipated costs associated with the project. Staff further identifies the "Revised Project Appropriation Summary" listed in Table 3 represents the revision to the project appropriation amounts requested under Staff Report Staff Recommendations.

# Table 3 SUMMARY OF APRIL 14, 2021 BOARD EXPENDITURE AAPPROVAL for MDP LINE 16 PROJECT COSTS

TOTAL APPROVED PROJECT APPROPRIATION (Board Approved April 14, 2021)

ITEM ITEM SUBTOTAL COST

Grand Avenue Pipeline Replacement Project \$496,703.15

NCRF Phase II Grading \$244,426.00

TOTAL APPROVED PROJECT \$741.300.00

REVISED PROJECT APPROPRIATION SUMMARY(Board Approved April 14, 2021)

Bid	Amount/			District and	Co	ontingency		Cost
Equip	ment Rental	M	aterial Cost	Soft Costs		(~7%)	Total Cost	Difference
\$	448,740.00	\$	131,943.46	\$ 35,000.00	\$	40,000.00	\$655,683.46	\$ 158,980.31
\$	166,000.00	\$	2,000.00	\$ 36,500.00	\$	15,116.54	\$219,616.54	\$ (24,809.46)

PROJECT CONTINGENCY (7% OVERALL): \$ 55,116.54

REVISED PROJECT COST: \$875,300.00

REQUESTED ADDITIONAL EXPENDITURES: \$ 134,000.00

## **Recommendation 1**

Approve additional expenditure for Beaumont Master Drainage Plan (MDP) Line 16 in the amount of \$134,000 for a not to exceed total project amount of \$875,300 to cover increased costs associated with MPD Line 16 water line relocation construction activities and grading operations, including project contingencies to be distributed between various project components as necessary.

At the May 28, 2020, Beaumont-Cherry Valley Water District (District) Board Meeting, District staff presented estimated costs related to necessary pipeline replacements/relocations as part of the MDP Line 16 Storm Drain Project, a joint project between Riverside County Flood Control and Water Conservation District (RCFC&WCD) and the District. Said waterline replacements are programmed in the District's Capital Improvement Plan (CIP) and were proposed to be funded using a combination of capacity charges (facilities fees) and capital replacement reserves. See "Attachment 1" for the Pipeline Relocation Project for Beaumont MDP Line 16 (Pipeline Relocation Project) Vicinity Map.

As part of Staff's identification of costs associated with Staff Recommendation No. 2, District staff completed a Pipeline Replacement Plan and associated construction documents for the Master Drainage Plan MDP Line 16 work activities in late August 2021. Staff then solicited materials cost and bid the construction services activities as discussed hereafter.

District staff solicited pipeline material costs for all pipeline materials and appurtenances associated with said project from our selected biannual materials vendor in August 2021 based upon prepared plans. The cost for all pipeline materials and appurtenances was quoted at \$131,943.46, as identified in Table 3 above. District staff has further been informed that the



pipeline materials for the Project will not be delivered to the project site until at least January 2022, due to supply chain issues and labor issues.

The Pipeline Replacement Construction Documents for MDP Line 16 pipeline relocation activities were bid in accordance with District policy commencing on September 10, 2021. Said bids for construction services (labor, equipment, and backfill/pavement materials only, with the District providing pipeline materials and appurtenances) related to installation of District furnished materials and appurtenances were received from five (5) contractors and opened on September 30, 2021 at 3:00 PM.

After review, it was determined that Merlin Johnson Construction, Inc. (Merlin Johnson) was the lowest responsive bidder with a bid price of \$448,740.00 for construction of the Pipeline

The bid amounts set forth in Table 4 include Base Bid Amounts which establish the recommended Basis of Award recommended as part of Staff Report Recommendation No. 2. Said Bid Schedules set forth the minimum work District staff anticipates will be required for replacement, disinfection, and testing of the pipeline components necessary to accommodate MDP Line 16 construction.

The bid results and Staff's recommended contractor are set forth in Table 4 below.

Table 4
MDP LINE 16 PIPELINE REPLACEMENT SUMMARY OF BID RESULT

Bidder (Contractor)	MDP Line 16 Pipeline Replacement Base Bid Amount/Basis of Award	Comment
Merlin Johnson Construction, Inc.	\$448,740.00	Recommended for Award
H&H General Contractors, Inc.	\$663,663.00	
Christensen Brothers General Engineering, Inc.	\$978,81.50	
Bonadiman Water, Inc.	\$643,040.00	
GJ Gentry General Engineering, Inc.	\$739,097.00	

At this time, District staff requests that the Board approve award of the work described above and authorize the General Manager to enter a contract for the MDP Pipeline Replacement Project with Merlin Johnson Construction, Inc. in the amount set forth in Table 4, above and as identified hereafter as Recommendation No. 2.

### **Recommendation 2**

Award Contract for Pipeline Relocation Project for Beaumont Master Drainage Plan (MDP) Line 16 to Merlin Johnson Construction, Inc. In the amount of \$448,700. Note



Award amount does not include contingencies identified in Table 3 above in the additional amount of \$40,000 for construction, materials, and soft costs.

At the April 14, 2021, Board Meeting, District staff presented the estimated construction costs of grading work required at the Noble Creek Recharge Facilities Phase II Pond Bank Grading Project (NCRF Phase II Grading) which included the following components:

- **Phase 1:** Grading activities required for construction of the proposed spillways to be located between NCRF Ponds 1-4.
- Phase 2: Grading activities required to construct the tank site for the future 2 MG nonpotable tank (identified in the CIP as NT-2800-0001)

District staff proposes to complete construction for the NCRF Phase II Grading Project in separate phases in order to remain ahead of the MDP Line 16 Storm Drain Project and avoid any potential impacts to the storm drain project construction schedule. Design of the grading of the NCRF Phase II Ponds is substantially complete, and District staff understands that grading activities for the pond banks will need to begin immediately following design completion to facilitate the construction schedule of the proposed spillways. The District has sufficient material on-site at the NCRF to grade the NCRF Phase II ponds and banks for the proposed spillways and can begin construction immediately after design completion.

Staff proposes to complete this work by managing said activities in house with operated equipment using an operated equipment supplier and has solicited 3 costs from local area equipment suppliers and prepared an estimated timeline and cost for work to define a not to exceed amount and ensure that all activities can be completed.

In October 2021, District staff solicited and received estimates from three (3) grading contractors for the cost of operated equipment (contractor to provide equipment and operator at prevailing wage, with District staff to provide direction and oversight of construction with survey and geotechnical services provided by consultants). The estimates for operated equipment received by the District are summarized in Table 5 below:



Table 5 – Phase 1 Grading Activity - Estimated Cost

					Weaver Grading		Infinity Recycling Materials			Ortiz Enterprises, Inc.			
Item	Equipment Description	Equipment Size	Estimated Equipment Hours	Equipment Mobilization/De- Mobilization Cost	Hourly Rate (Operated Equipment at Prevailing Wage)	Total Cost (Mobilization + PW Rate and Hours)	Equipment Mobilization/De- Mobilization Cost	Hourly Rate (Operated Equipment at Prevailing Wage)	Total Cost (Mobilization + PW Rate and Hours)	Equipment Mobilization/De- Mobilization Cost	Hourly Rate (Operated Equipment at Prevailing Wage)	Total Cost (Mobilization + PW Rate and Hours)	
1	Scraper	623	190	\$1,500.00	\$275.00	\$53,750.00	\$1,200.00	\$262.50	\$51,075.00	\$2,400.00	\$362.00	\$71,180.00	
2	Bulldozer	D-6	24	\$500.00	\$225.00	\$5,900.00	\$1,200.00	\$234.38	\$6,825.12	\$1,500.00	\$249.55	\$7,489.20	
3	Sheepsfoot Roller	8-foot Drum	120	\$500.00	\$155.00	\$19,100.00	\$1,200.00	\$187.50	\$23,700.00	\$1,500.00	\$243.80	\$30,756.00	
4	Blade		120	\$500.00	\$195.00	\$23,900.00	\$1,200.00	\$231.25	\$28,950.00	\$1,500.00	\$204.00	\$25,980.00	
5	Water Truck	4,000 Gallon	170	\$500.00	\$145.00	\$25,150.00	\$1,200.00	\$150.00	\$26,700.00	\$1,500.00	\$203.55	\$36,103.50	
6	Grade Checker	N/A	120	-	\$110.00	\$13,200.00	-	\$131.25	\$15,750.00	-	\$134.55	\$16,146.00	
7	Mobilization 2 at Tank and Misc.	N/A	120	-		\$21,500.00	-		\$21,500.00	-		\$21,500.00	
Mobilization Total:		\$3,500.00			\$6,000.00			\$8,400.00					
				Total Cost to	Complete:	\$166,000.00	Total Cost to	o Complete:	\$180,500.12	Total Cost to	o Complete:	\$217,554.70	
				Continge	ncy (7%):	\$11,620.00	Continge	ncy (7%):	\$12,635.01	Continge	ncy (7%):	\$15,225.83	
				Total Estim	ated Cost:	\$177,620.00	Total Estim	nated Cost:	\$193,35.13	Total Estim	nated Cost:	\$32,783.53	



Table 3 – Operated Equipment for Phase 1 and 2 Grading Activities - Estimate Summary

	Weaver Grading	Infinity Recycling Materials	Ortiz Enterprises, Inc.
Total Cost (Mobilization + Prevailing Wage Rate X Hours)	\$166,000.00	\$183,600.14	\$ 225,185.64

District staff recommends executing a contract for \$166,000.00 with Weaver Grading for the services of operated equipment for Phase 1 and Phase 2 (Pond Bank Grading and Reservoir) of the NCRF Phase II Grading Project. It should be noted that this amount does not include contingencies, material costs, and District soft cost associated with this work.

### **Recommendation 3**

Approve authorization of fund expenditure in the amount not to exceed for Operated Equipment Rental with Weaver Grading, Inc. necessary to complete Noble Creek Recharge Facilities Phase II Grading in the amount of \$166,000. Note Award amount does not include contingencies identified in Table 3 above in the additional funds necessary for project contingencies, construction materials, and soft costs.

Phase 2 grading (future non-potable tank site) can occur simultaneously with the MDP Line 16 Storm Drain Project, as District staff intends to utilize excavated material from the storm drain trench to construct said tank site. Construction of the tank site does not have any impact on the construction activities or schedule of the MDP Line 16 Storm Drain, and therefore staff can complete this work as materials become available.

# **Summary:**

Based on the above, District staff has estimated the total Pipeline Relocation Project cost (labor and materials) to be approximately **\$580,700.00**. The previously estimated cost associated with the design and construction of the Pipeline Relocation Project was \$496,703.15.

The estimated construction cost for the NCRF Phase II Grading Project was previously determined to be \$244,426.00 (assumes both Phase 1 and Phase 2). District staff proposes utilizing **\$166,000.00** of the originally approved budget for operated equipment and \$53,616.54 of the originally approved budget for time associated with District staff field efforts and geotechnical inspections (consultant) to complete the NCRF Phase II Grading Project.

District staff is requesting an authorization of expenditures not to exceed \$134,000.00, which would account for the difference between actual Project costs and previously approved Project expenditures (approximately \$84,000), as well as Project construction contingency.



Currently, District staff estimates the total construction cost for both the Pipeline Relocation Project and the NCRF Phase II Grading Project to be approximately \$875,300.00 (rounded). District staff is requesting an approval of additional expenditures for the Pipeline Relocation Project and NCRF Phase 2 grading activities in an amount of \$134,000.00 for the completion of the pipeline relocation work and grading activities previously described.

In order to avoid conflict with construction activities relating to the MDP Line 16 Project, District staff recognizes that the construction of the Pipeline Relocation Project and the Phase 1 of the NCRF Phase II Grading Project will need to occur rather quickly. Once the purchased pipeline materials are delivered, it is anticipated that the Pipeline Relocation Project will need to immediately move forward; RCFC&WCD staff has informed District staff that there is an estimated lead time of anywhere between four to five months for storm drain materials. The District will need to ensure that construction of the Pipeline Relocation Project not impact the construction schedule of the MDP Line 16 Storm Drain Project.

# **Fiscal Impact:**

The fiscal impact to the District for the work for the previously approved Pipeline Relocation Project for Beaumont MDP Line 16 will be an additional amount not to exceed \$134,000.00 (rounded) with a total amount estimated to be approximately \$655,683.46 The additional expenditures for the Project are proposed to be funded by Capital Replacement Reserves and Facilities Fees. Please see Table 7 for a summary of the additional expenditures by funding source.

Table 7 – Additional Pipeline Relocation Project Appropriation – by Funding Source

TOTAL PIPELINE RELOCATION PROJECT ADDITIONAL APPROPRIATION REQUESTED - BY FUNDING SOURCE									
ITEM	ITEM SUBTOTAL COST								
Grand Avenue Pipeline Replacement Project	\$134,000.00								
Facilities Fees Funded (Restricted Funds)	\$44,200.00								
Capital Replacement Reserves Funded	\$89,800.00								

The fiscal impact to the District for the work for Phase 1 of the previously approved NCRF Phase II Pond Bank Grading and Tank Site Grading will be an amount not to exceed **\$219,616.54** (operated equipment, District staff time, and geotechnical consulting services). Both Phases 1 and 2 of the NCRF Phase II Pond Grading are to be funded by Facilities Fees, due to the nature of the MDP Line 16 Storm Drain Project being classified as a "new water source."

## **Attachments:**

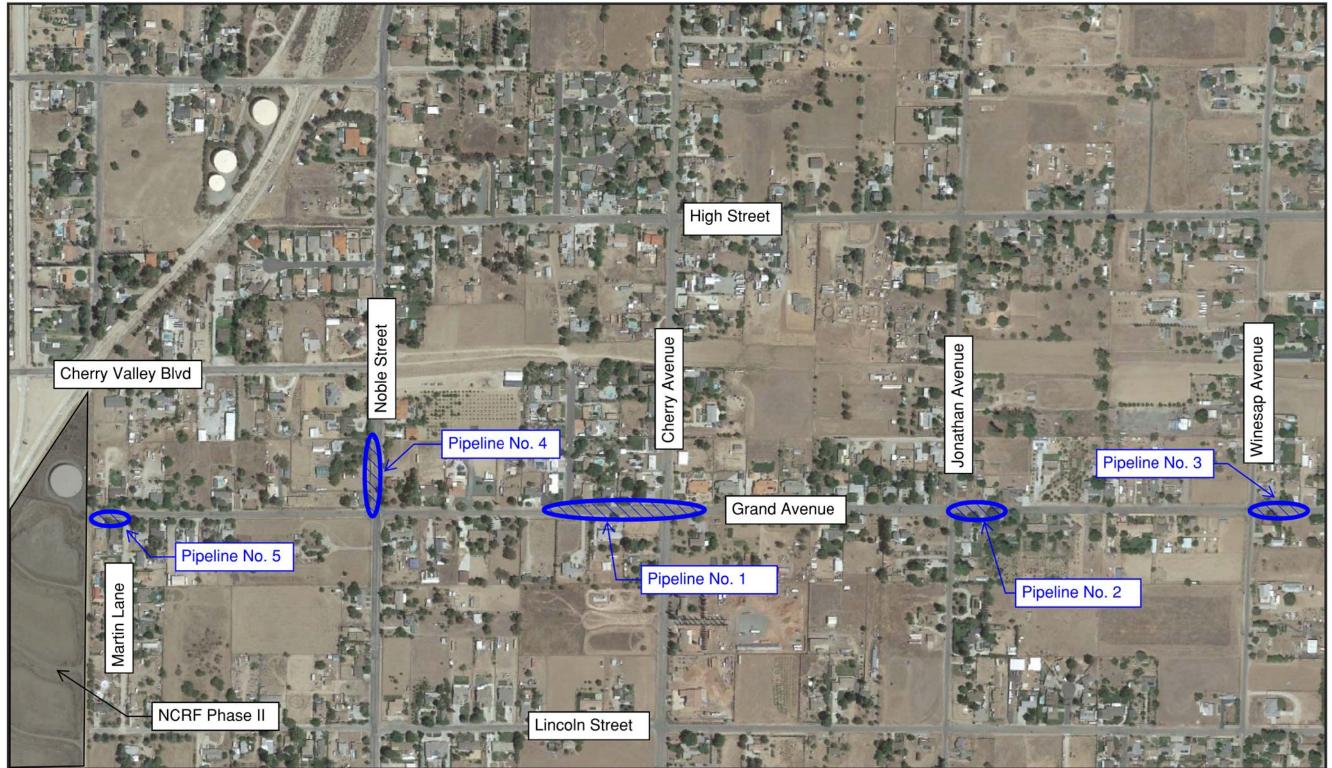
Attachment 1 – Pipeline Relocation Project for Beaumont MDP Line 16 Project Location Map

Attachment 2 – Construction Plans for the Pipeline Relocation Project for Beaumont MDP Line 16

Staff Report prepared by Daniel Baguyo, Civil Engineering Assistant



# Attachment 1 - Pipeline Relocation Project for Beaumont MDP Line 16 Project Location Map



Not to Scale

# ATTACHMENT 2 - CONSTRUCTION PLANS FOR THE PIPELINE RELOCATION PROJECT FOR BEAUMONT MDP LINE 16

# COMMUNITY OF CHERRY VALLEY DUTTON ST HIGH ST PIPELINE #5 PIPELINE #1 PIPELINE #2 PIPELINE #3 GRAND AVE PROJECT LOCATION LINCOLN ST BROCKSIDE AVE N

VICINITY MAP

# BEAUMONT-CHERRY VALLEY WATER DISTRICT PIPELINE RELOCATION PLAN FOR

# BEAUMONT MASTER DRAINAGE PLAN LINE 16

2040 PRESSURE ZONE

LEGEND			
EXISTING WATER [#=CIAMETER]	_	·w — — —	
PROPOSED WATER [#:DIAMETER]		W#	
EXISTING METER		WHI C	
FIRE HYTRANT		81	
EXISTING SERVICE LATERAL			
EXISTING RAW			
EXISTING PL			
CENTERIINE			

INSTALL 8" DIP (CLASS 35() WITH POLYETHYLENE ENCASEMENT AND BEDDING PER BCVWC PLATE 6-1 (36" MIN COVER)

BEAUMONT-CHERRY VALLEY WATER DISTRICT	BCVWI
DUCTILE RON PIPE	DIP
EXISTING	EX
NOT TO SCALE	NTS
PROPOSE)	PROP
STATION	STA
STEEL	STL
PROTECTIN PLACE	PIF
FLANGED	FLG'D
MECHANIGAL JOINT	MJ
PLAIN ENC	PE

#### EXISTING SEWER

(3) INSTALL B" - 45" FLG'D X WJ ELBOW, WITH EBAA IRON SERIES 1100 RESTRANT

PROTECT IN PLAC

# GENERAL CONSTRUCTION & NOTES

- 1. ALL PPELINES SHALL BE FULLY RESTRAINED WITH RESTRAINED JOINT GASHETS PER
- INSTAL CLASS II AGGREGATE BASE (FURNISHEB BY DISTRICT. FROM TOP OF PIPE ZONE TO GROUND SUBFACE ALONG ALL NEW AND EXISTING PIPEL IN TRENCHES PER RCWMO PLATE 6-1 AND 6-2. (RA 6-3 PPROVISE BY THE COLUMY OF RIVERSIDE IN LOCATIONS WHERE NATIVE MATERIAL ISNOT SUITABLE FOR PROPER BACKFILL AND COMPACTION.
- DISINIECT ALL POTABLE WATER SERVICE PIPING AND APPURTENANCES (PER AWWA STANIARD)
- ALL STREET CENTERLINE STATIONING FROM BEAUMONT MDP LINE 16, STAGE 50 RECHARGE BASIN FEEDER PLANS
- 5. ALL PPELINE STATIONING ALONG SENTERLINE OF PIPE. LINLESS OTHERWISE NOTED

DISTRICT ENGINEER'S NOTICE TO CONTRACTOR(S)
THE EXISTENCE AND LOCATION OF AN UNDERGROUND UTILITIES OR STRUCTURES SHOWN ON THESE PLANS
ARE OBTAINED BY A SEARCH OF AVAILABLE RECORDS. TO THE BEST OF OUR KNOWLEDGE THERE ARE NO
EXISTING OF UTILITIES EXCEPT HOUSE SHOWN ON THESE PLANS. THE CONTRACTOR IS REQUIRED FOR THE ALL
PRECAUTIONARY MEASURES TO PROTECT THE UTILITIES SHOWN, AND ANY OTHER LINES OR STRUCTURES BOT
SHOWN ON THESE PLANS, AND IS REQUIRED FOR THE PROTECTION OF, AND ANY DAMAGE TO THESE LINES OR
STRUCTURES.

IT SHALL BETHE CONTRACTOR'S RESPONSIBILITY TO NOTIFY THE OWNER OF ALL UTILITIES OF STRUCTURES CONCERNE) BEFORE STARTING WORK

THE ENGINER PREPARING THESE PLANS WILL NOT BE RESPONSIBLE FORIOR LIBBLE FOR UNAUTHORIZED CHANGES TO OR USES OF THESE PLANS. ALL CHANGES TO THE PLANS MUST BEIN WRITING AND MUST BE APPROVED BY THE PREPARER OF THESE PLANS.

QUANTITIES SHOWN HERCON ARE PROVIDED FOR BIDDING PURPOSES ONLY, CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING ALL QUANTITIES PRIOR TO BIDDING FOR CONSTRUCTION,

SHEET No.	DESCRIPTION
1	TITLE, SHEET INDEX, VICINITY MAP, AND CONSTRUCTION NOTES
2	FIPELINE 1: STA.: 10+00 - STA.: 15+48± (GRAND AVE STA.: 31+574 - STA.: 37+094)
1	FIPELINE 2: STA.: 10+00 — STA.: 11+81± (GRAND AVE STA.: 49+47± — STA.: 51+24±) FIPELINE 3: STA.: 10+00 — STA.: 12+37± (GRAND AVE STA.: 62+59+ — STA.: 64+81+)
4	PPELINE 4: STA.: 10+00 - STA.: 12+42± (NOBLE ST STA.: 10+38± - STA.: 12+95±) PLATE 6-1
ś	CHERRY AVENUE CUT-IN TEE DETAIL AND GRAND AVENUE WEST OF MARTIN LANE

## SHEET INDEX

II S S	OTE: VORX CONTAINED WITHIN THESE FLANS HALL NOT COMMENCE UNTIL AN NOROACHMENT PERMIT HAS BEEN SSUED.	BENCHNARK: NAVD88 DATE Z-17330 FD 1/2" IR WO RCFC TS CAP FL 2816.73
an mountee timeserum	18 hours BEFORE excavation 1 - (800)227-2600 'CALL Underground Service Alert	TOWNS OF THE PROPERTY OF THE P

1	THE TALL B TO FLOD A WIG ELBOW, WITH EBMA INON SERIES TOO RESTRAINT	3	EA.
(4)	INSTALL 8" FLO'D TEE	1	EA
٥	INSTALL 8" FLC'D X MJ ADAPTER	4	EA
5)	INSTALL 8" GATE VALVE	4	EA
0	INSTALL 8" X 4" FLG'O RELUCER	1	EA
8)	INSTALL 8" TRANSITION FLEX COUPLING FROM 8.60" — 9.06" (RIMAC LONG BARREL) AND TIES PER ECVWD PLATE 9	2	EA
3)	INSTALL 4" FLCD GATE VALVE	2	EA
10)	INSTALL 4" TRANSITION FLEX COUPLING FROM 4.5" - 4.81" (ROMAC LONG BARREL) AND TIES PER BOWD PLATE 9	2	EA
9	DISINFECT ALL POTABLE WATER SERVICE PIPING AND APPURTENANCES (PER AWWA STANDARD)		
(2)	ABANDON IN PLACE EXISTING PIPELINE AND PLUG SEVERED PIPE ENDS WITH 3" MINIMUM CLASS "C" CONCRETE PLUG (EACH END)	7-	-
(3)	INSTALL DISTRICT FURNISHED 1" SERVICE SADDLE, CORPORATION STOP, AND SERVICE LATERAL PIPING PER BOVWD STANDARD FLATE 6-3, ONCE TESTING AND DISTRICT FURNISHED MEER AND CONNECT TO NEW SERVICE LATERAL.	14	EA
(3)	INSTALL RESTRAINED JOINTS (FIELD-LOK 350 GASKEIS, MEGA LUGS (IF MECHANICAL JOINT) OR DISTRCT APPROVED EQUAL)	28	EA
3	INSTALL THRUST BLOCK PER BOWND PLATE 11-1 AND 11-2 (ASSUME SOIL BEARING PRESSURE OF 1540 LB/SF)	0.10	CY
0	INSTALL 2" RISER AND TEST PLATE FOR DISINFECTION AND TESTING, REMOVE TEST PLATE AT END OF CHLORINATION AND TESTING PROCESS, REMOVE RISER AND PLUG TEST LOCATION.	10	EA
	INSTALL 8" - 45" MJ ELBOY, WITH EBAA IRON SERIES 1100 RESTRAINT	4	EA
18)	INSTALL 12" DIP (CLASS 350) WITH POLYETHYLENE INCASEMENT AND BEDDING PER BCVW) PLATE 6-1 (36" MIN COVER)	660	LF
9	INSTALL 12" - 45' FLG'D X MJ ELBOW, WITH EBAA IRON SERIES 1100 RESTRAINT	5	EA
20)	INSTALL 12" - 45" MJ ELBEW, WITH EBAA IRON SERES 1100 RESTRAINT	7	EA
a)	INSTALL 12" X 5" FLG'D REDUCER	4	EA
9	INSTALL 12" - FLG'D X MJ ADAPTER	1	EA
)	INSTALL OF TRANSITION FLEX COUPLING FROM 6.60" - 6.91" (ROMAC LONG BARREL) AND HES PER BJVWD PLATE 9	3	EA
4	INSTALL 6" X 36" (LONG) F.G'D X PE STL SPOOL	3	EA
9	REMOVE EXISTING 6" PIPELINE (LIMITS AS INDICATED)	55	LF
0	INSTALL 12" X 10" FLG'D RODUCER	2	EA
)	INSTALL 10" TRANSITION FLIX COUPLING FROM 10.89" - 11.40" ROMAC LONG BARREL) AND TIES PEF BCVWD PLATE 9	2	EA
3	INSTALL 10" X 36" (LONG) 'LO'D X PE SIL SPOOL	2	EA
9	INSTALL 4" X 36" (LONG) F,G'D X PE STL SPOOL	2	EA
0	INSTALL 16" D.I FLG'D CROSS	1	EA
3)	INSTALL 16" BUTTERFLY VALVE	2	EA
3	INSTALL 16" X 36" (LONG) 'LC'D X PE SIL SPOOL	2	EA
3	INSTALL 16" TRANSITION COUPLING AND TIES PER BOVWD PLATE 9. (ROMAC LONG BARREL, 16.00" - 6.40" GASKET)	2	EA
34)	INSTALL 16" X 8" FLC'D REDUCER	2	EA
10)	INSTALL 6" DIP (CLASS 350) WITH POLYETHYLENE ENCASEMENT AND BEDDING PER BCYMD PLATE 6-1 (36" MIN. COVER)	158	LF
	INSTALL 6" - R.C'D TEE	1	EA
×	INSTALL 6" X 4" FLG'D ECCINTRIC REDUCER	1	
	INSTALL 6" CATE VALVE PER BCVWD PLATE 2	-	EA
×		1	EA
×	INSTALL 6" FLGD X MJ ADJPTER	2	EA
×	INSTALL 8" X 29" (LONG) F.G'D X PL SIL SPOOL	2	EA
×	INSTALL 4" BLOWOFF ASSEMBLY PER BC/WD PLATE 3-1	1	EA
	INSTALL 12" GATE VALVE PIR BCVWD PALTE 2	1	EA
	COMPLETE ALL TRENCH EXCAVATION, BACKFILL, AND PAYEMENT ISPAIR PER DOVMO PLATE 0-1	(w)	
3	INSTALL 8" X 24" (LONG) F.G'D X PE DI SPOOL	1	EA
<u> </u>	INSTALL 8" x 24" (LONG) F.G"D x PE D SPOOL  INSTALL 6" TRANSITION FLE: COUPLING FROM 6.60" - 6.91" x 715" - 735" (ROMAC LONG BARREL)	1	EA EA

## GENERAL NOTES

- ALL WORK SHOWN ON THESE PLANS SHALL BE PERFORMED IN ACCORDANCE WITH THE "DISTRICT STANDARDS FOR THE FURNISHING OF MATERALS AND THE CONSTRUCTION OF WATER AND RECYCLED WATER FACILITIES AND PREPARATION OF WATER SYSTEM PLANS," LATEST REVISION, AND THE ADOPTED ADDENDUMS THERETO.
- WORK SHALL BE PERFORMED BY A CONTRACTOR LICENSED IN THE STATE OF CALIFORNIA, EXPERIENCED IN WATER UTILITY CONSTRUCTION.
- 3. UNLESS OTHERWISE INDICATED, ALL PIPES SHALL BE CEMENT MORTAR LINED DUCTILE IRON PIPE, MINIMUM PRESSURE CLASS 350, WITH PUSH-ON JOINTS, ALL PIPES SHALL BE INSTALLER WITH TRACER WIRE AND WITH POLYETHYLENE ENCASEMENT, TRACER WIRE SHALL 3E 14-GAUGE, INSULATED (BLUE COLOR) SOLID COPPER VIRE.
- 4. FOR SEPARATION REQUIREMENTS BETWEEN WATER AND RECYCLED WATER, STORM DRAINS, AND SEWER LINES, SEE STATE OF CALIFORNIA CODE OF REGULATIONS, TITLE
- 5. CONTRACTOR SHALL CONTACT UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA (TELEPHONE 811 / 800-227-2600) FOR LOCATION OF ALL UNDERGROUND UTILITIES TWO WORKING DAYS PRIOR TO COMMENCING WORK.
- 6. CONTRACTOR SHALL DETAIN NECESSARY PERMITS FROM CITY OF BEAUMONT AND/OR RIVERSIDE COUNTY, AS APPROPRIATE, PRIOR TO CONSTRUCTION.
- 7. CONTRACTOR SHALL NOTIFY THE DISTRICT AT (951) 845-9581 TWO WORKING DAYS PRIOR TO COMMENCING WORK ON THE WATER UTILITY INSTALLATION. CONTRACTOR SHALL NOTIFY DISTRICT BY PRECEDING WEDNESDAY AT 4:00 P.M. PRIOR TO WORKING DURING THE WEEKEN). CANCELLATIONS SHALL RE NOTIFIED TO THE DISTRICT BY PRECEDING FRIDAY AT 3:00 P.M.
- 8. NC EXISTING DISTRIBUTION SYSTEM VALVE SHALL BE OPERATED BY THE CONTRACTOR.
  DISTRICT PERSONNEL WILL OPERATE ALL NECESSARY VALVES.
- NO DEVIATIONS FROM THESE PLANS SHALL RE PERMITTED WITHOUT THE APPROVAL OF THE DISTRICT.
- 10. EXSTING WATER MAINS SHALL NOT BE TAKEN OUT OF SERVICE FOR MORE THAN 4 HOURS. CONTRACTOR SHALL NOTIFY ALL WATER USERS AFFECTED BY THE SHUTDOWN A MINIMUM OF 48 HOURS PRIOR TO THE ACTUAL SHUTDOWN. INDICATE THE DATE AND PRECISE HOURS THAT THE MAIN WILL BE TAKEN OUT OF SERVICE.
- 11. CONTRACTOR SHALL CONFORM TO THE STREET EXCAVATION REPLACEMENT STANDARDS OF THE CITY OF BEAUMONT.
- 12. CONTRACTOR SHALL NOTIFY THE DISTRICT AT (951) 845-9581 TWO WORKING DAYS PRIOR TO PLACEMENT OF CONCRETE FOR SIDEWALKS.
- 13. CONTRACTOR TO INSTALL MINIMUM 1° COPPER, TYPE K, SERVICE LATERALS IN ACCORDANCE WITH DISTRICT SPECIFICATIONS SHOWN ON DISTRICT STANDARD PLATE 6-2, PLATE 6-3, AND PLATE 12. ALL COPPER SERVICES SHALL BE INSTALLED WITH IAPE WRAP AND WITH POLYETHYLENE ENCASEMEN.
- 14. CONTRACTOR SHALL COORDINA'E ALL RECONNECTS WITH DISTRICT PERSONNEL PRIOR TO ANY CONNECTIONS OR RETIREMENTS OF ANY DISTRICT FACILITIES.
- TO ANY CONNECTIONS OR RETIREMENTS OF ANY DISTRICT FACILITIES.

  15. CONTRACTOR SHALL BEAR ALL COSTS FOR THE CORRECTION OR REMOVAL AND REPLACEMENT OF DIFFECTIVE WORK, AND ALL ADDITIONAL DIRECT AND INDIRECT COSTS THE CITY, COUNTY, OR DISTRICT MAY INCUM ON ACCOUNT OF DETECTIVE WORK, INCLUDING THE COSTS OF ADDITIONAL ADMINISTRATIVE, PROFESSIONAL CONSULTANT, INSPECTION, TESTING, AND OTHER STRVICES.

  16. ALL PIPE SHALL BE HYDRO TESTED, DISINFECTER AND APPROVED PRIOR TO FINAL CONNECTION TO EXISTING WATER LINES.
- 17. ALL MATERIALS SHALL BE OF DOMESTIC DRIGIN AND NOT OF FOREIGN MANUFACTURE.
- 18. CONTRACTOR SHALL FURNISH TO THE DISTRICT COPIES OF ALL SOIL COMPACTION TEST REPORTS FOR HE INSTALLED WATER MAINS TWO (2) WORKING DAYS PROR TO HYDRO TESTING OF PPELINES.
- 19. CONTRACTOR SHALL FURNISH DISTRICT WITH PROJECT SPECIFIC MATERIALS OF CONSTRUCTION SUBMITTALS (IN PDF FORMAT) FOR REVIEW APPROVAL PRIOR TO COMMENCING CONSTRUCTION.
- 20. CONTRACTOR SHALL KEEP AND MAINTAIN AT THE JOB SITE ONE (1) SET OF FECORD DRAWINGS. CONTRACTOR SHALL MARK ON DRAWINGS ALL CHANGES IN PROJECT CONDITIONS, LOCATIONS, CONFIGURATIONS AND ANY DEVIATIONS WHICH MAY VARY FROM THE GRAWINGS. THESE MASTER RECORD DRAWINGS SHALL BE MAINTAINED AND UP TO DATE DURING THE PROGRESS OF WORK, RECORD DRAWINGS SHALL BE ACCESSIBLE TO THE DISTRICT AT ALL TIMES DURING CONSTRUCTION AND A COPY OF SAD RECORD DRAWINGS SHALL BE DELIVERED TO THE DISTRICT UPON COMFLETION OF THE WORK.

# CONTRACTOR'S RESPONSIBILITY FOR THE JOB SITE

CONTRACTOR AGREES THAT IN ACCORDANCE WITH SENERALLY ACCEPTED CONSTRUCTION PRACTICES, CONSTRUCTION CONTRACTOR WILL BE REQUIRED TO ASSUME SOLE AND COMPLETE RESPONSIBILTY FOR JOB SITE CONDITIONS DURING THE COURSE OF CONSTRUCTION OF THE PROJECT, INCLUDING SAFETY OF ALL PERSONS AND PROPERTY: THAT THIS REQUIREDED SHALL BE MADE TO APPLY CONTINUOUSLY AND NOT BELIMITED TO NORMAL WORKING HOURS, AND CONSTRUCTION CONTRACTOR FURTHER AGREES TO DEFEND, INDEMNIFY AND HOLD DESIGN PROFESSIONAL HARMLESS FROM ANY AND ALL LABBLITY, BEN LOD ALL FEED IN CONSISTENCION WITH THE PERSONS AND THE PROPERTY OF TH ALL LABILITY, REAL OR ALLESED, IN CONNECTION WITH THE PERFORMANCE OF WORK ON THIS PROJECT, EXCEPT LIABILITY ARISING FROM THE SOLE NEGLIGENCE OF DESIGN PROFESSIONAL.

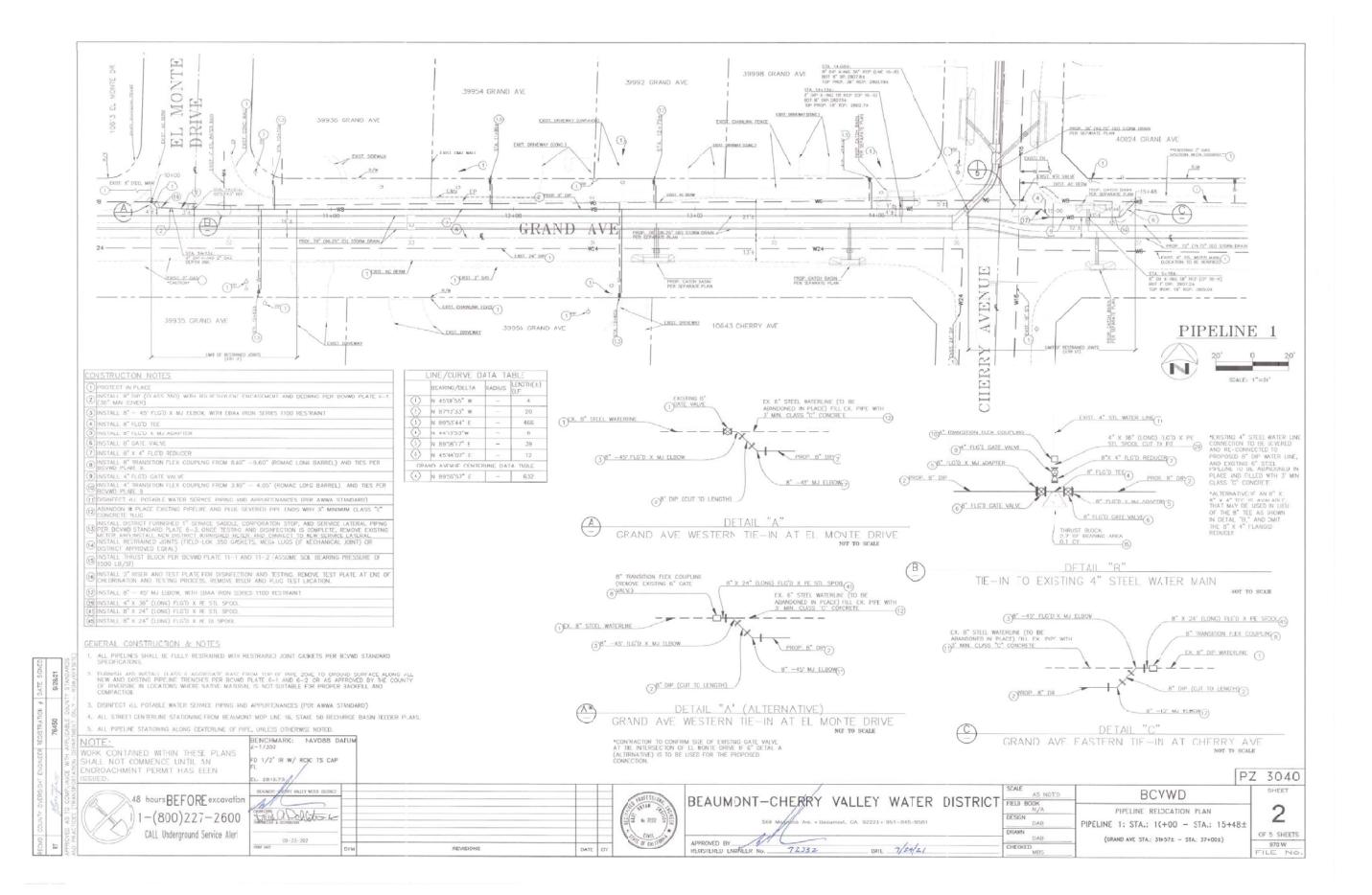
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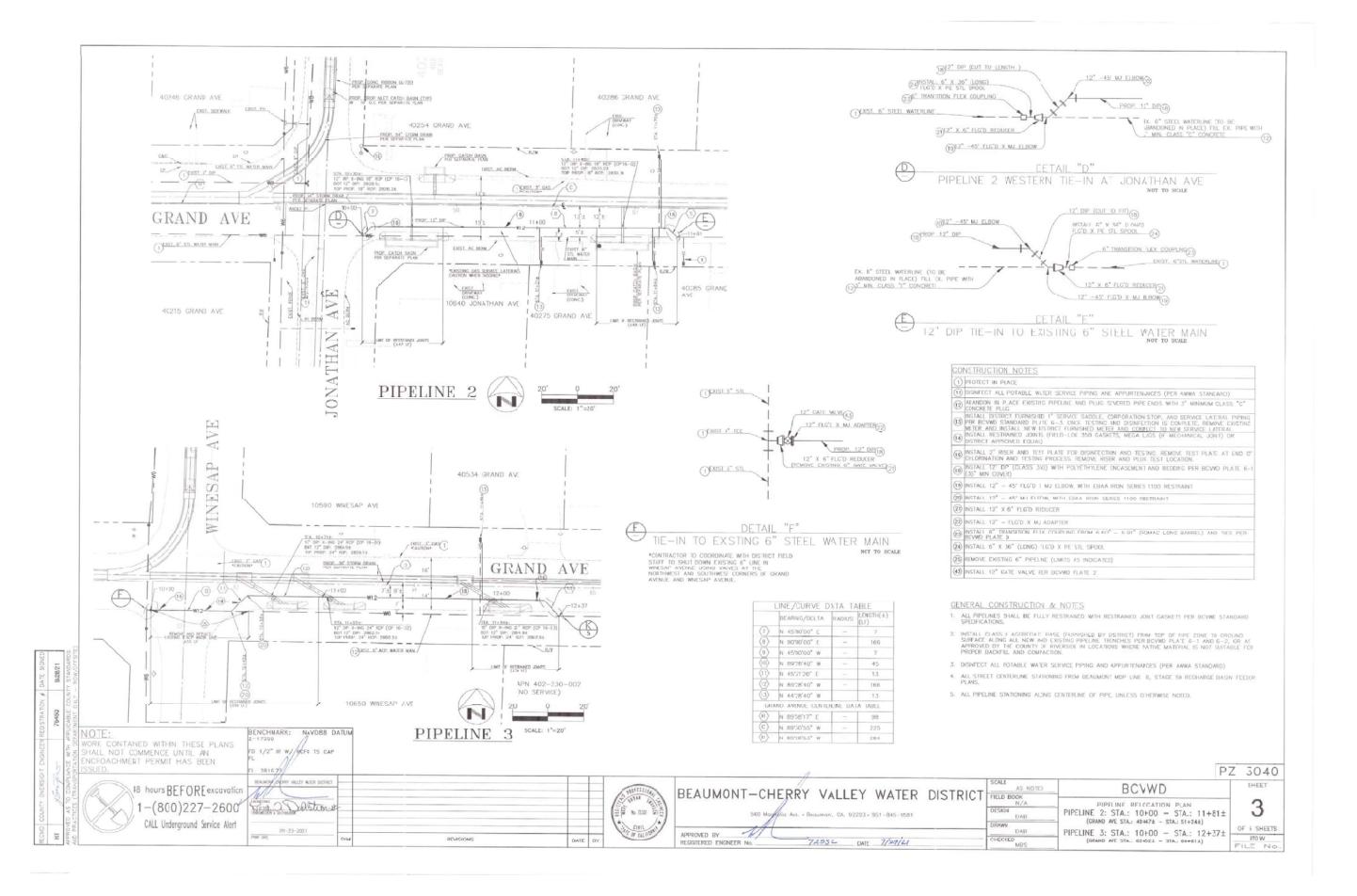
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EAUMONT-CHERRY	VALLEY WATER	DISTRICT	FIELD BOOK N/A
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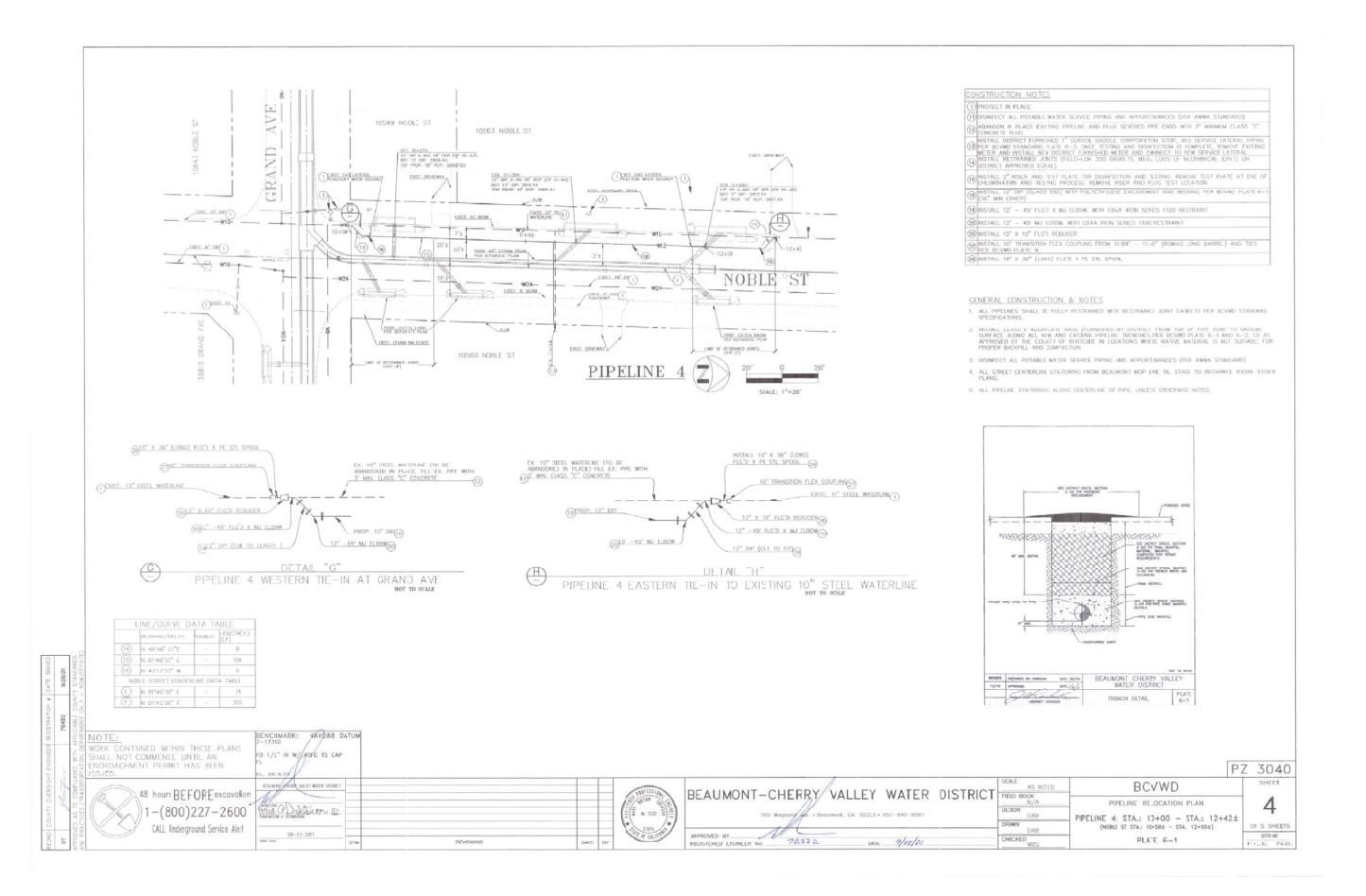
TITLE, SHEET INDEX, VICINITY MAP, AND CONSTRUCTION NOTES

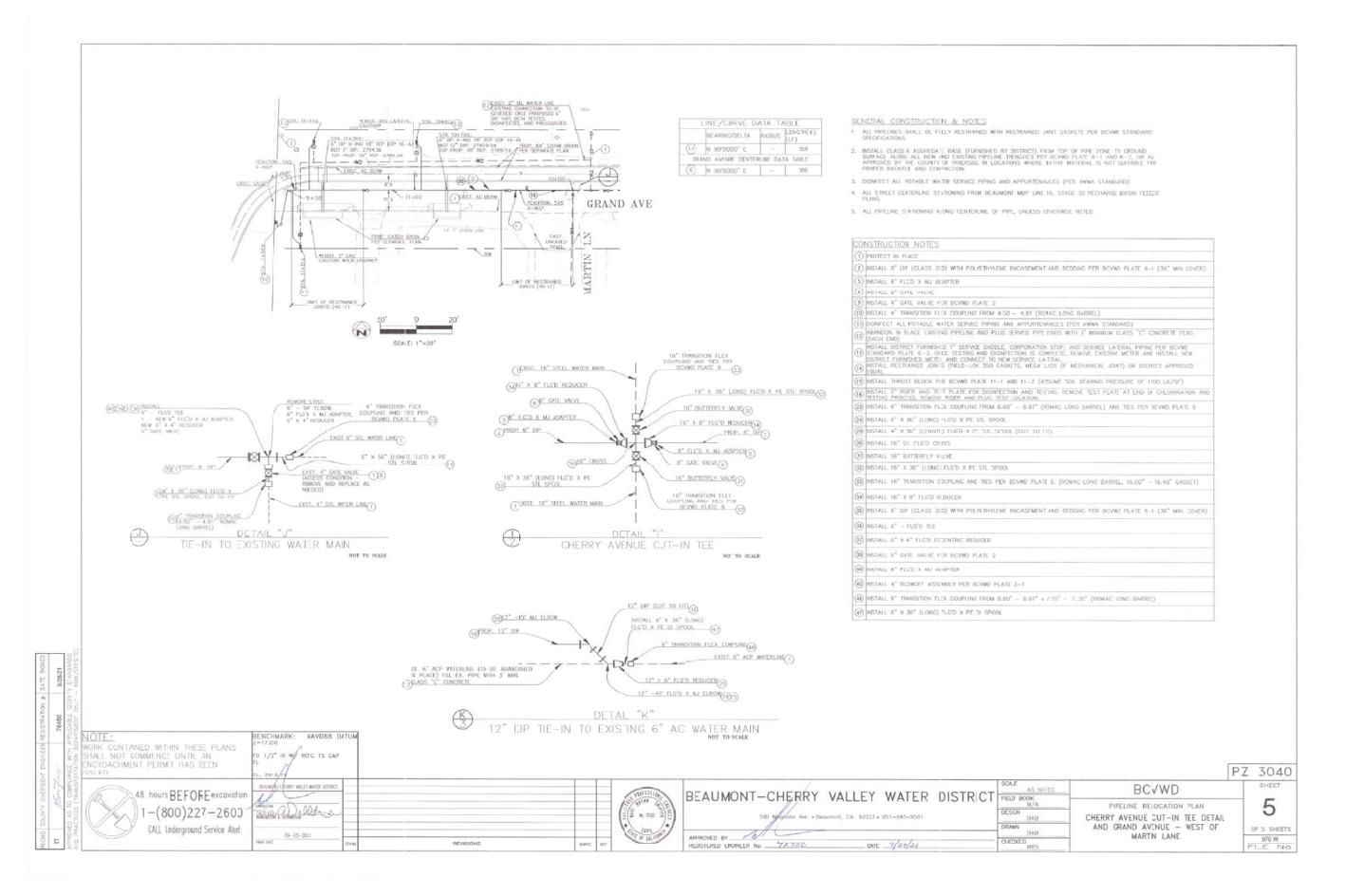
BCVWD PIPELINE RELCCATION PLAN

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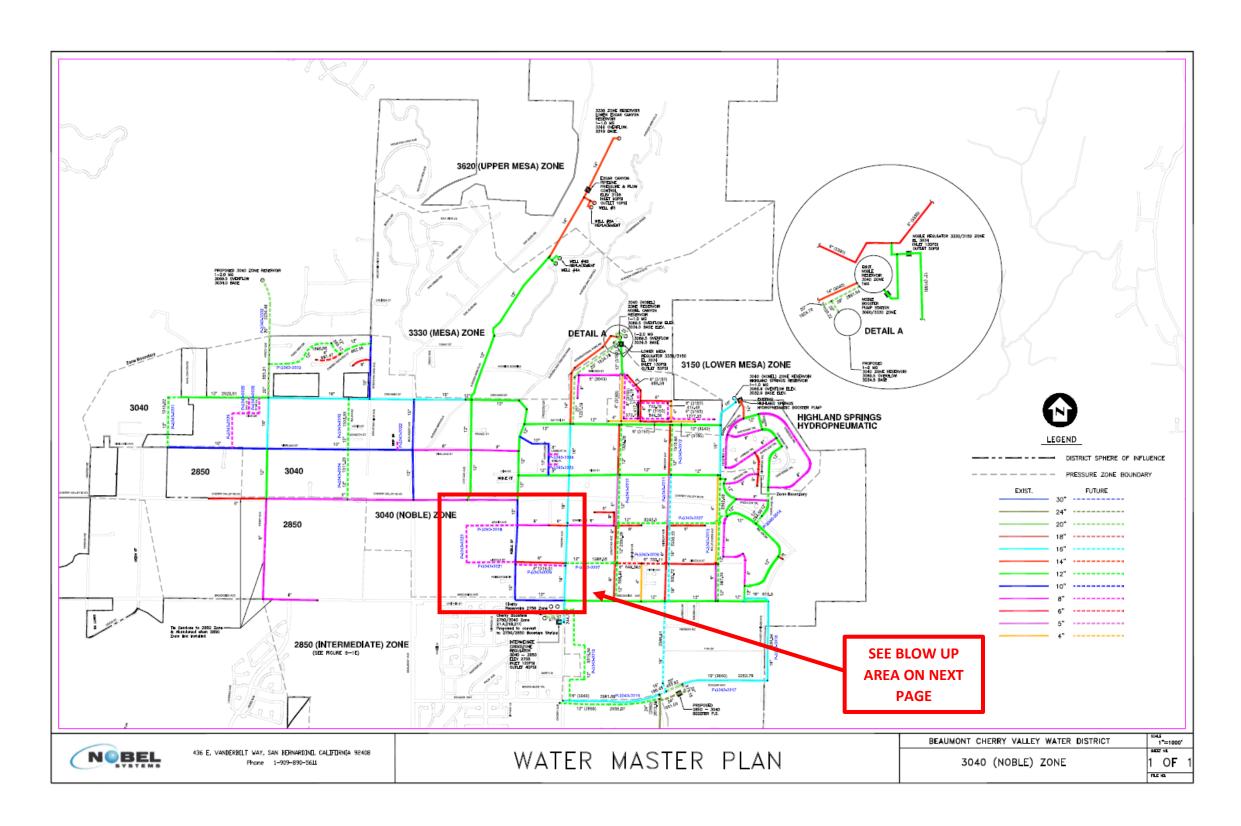




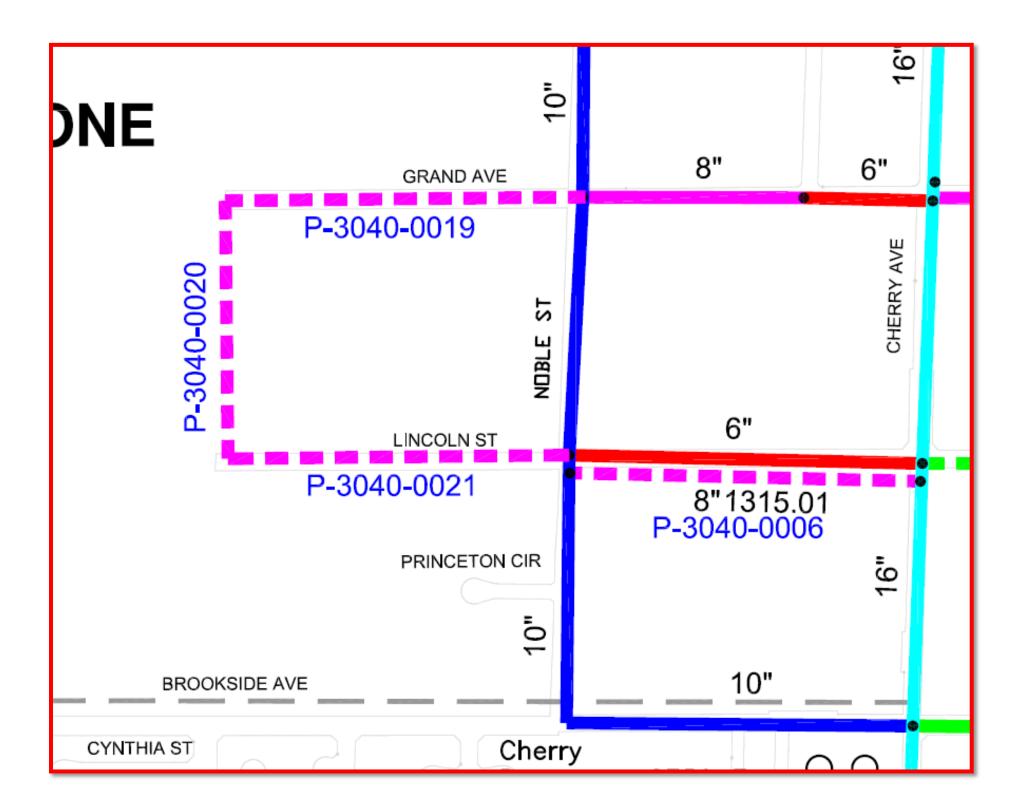




# ATTACHMENT 3 BCVWD 2016 MASTERPLAN MAP OF 3040 PRESSURE ZONE



ATTACHMENT 3:
BLOWUP OF BCVWD 2016 MASTERPLAN MAP OF 3040 PRESSURE ZONE AT P-3040-0019 LOCATION



# **ATTACHMENT 4**

# **BCVWD 2017 CAPITAL IMPROVEMENT PLAN – POTABLE WATER – 2017-2026 APPENDIX B**

BEAUMONT-CHERRY VALLEY WATER DISTRICT
CAPITAL IMPROVEMENT PROGRAM - POTABLE WATER-2017-2026

	APPENDIX B  ADJUSTED COST BY FUNDING SOURCE														1								
Hem	Tler		Facilities Fee	Cap. Rept.	Developer	Other	Total Project Cost 2014 Dollars	Total Project Cost 2016 Dollars	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Fadilities Fee	Cago, Regul	Develope	0 th 60	Total Adjusted
Domestic Water Project No.		Description			-				1.02016	1.0571	1.0009	1.1175	1.1490	1.1013	1,2140	1,2400	1.2039	1.3001	1				Cost
Donosto Nator Project No.		Description																					
P-2750-0069	PR	Egan AveCalifornia Ave. Alley, 5th to 7th	0%	100%	0%	0%	\$200,300	\$211,423	217,376										\$0	\$217,376	\$0	\$0	\$217,376
P-3620-0012	_	Ave Altejo Belia, Ave Miravilla to end of cul-de-sac	0%		0%		\$257,700												50	\$279,670	\$0		
P-3620-0015	_	Appletree Ln, B line to Oak Glen Rd	0%	-	-	0%	\$625,300		-										50	\$678,609	\$0		
P-3040-0013		Beliflower Ave, Brookside St. to High St.			_	0%	\$804,100			897,226									\$0		\$0		
P-3040-0026	_	Utica Way, Vineland St. to View Dr.		100%	_		\$151,100			168,600									\$0	\$168,600	50		
P-8040-002X		Priendship br Vineland St. to end				10%	\$104,900	-		777	120,345	$\sim$	$\sim$	$\sim$	M	$\sim$	$\sim$	$\sim$		\$120,345	~~~ <u>\$</u>		
P-3040-0019		Grand Ave., Noble St. to Martin St.	0%	_	0%	_	\$246,400				282,679								50	\$282,679	50		
P-3048-0024	App.	Limbein St., Nobile St. to West end	D.			Jon.	3284300			ىد	325/844	لالالا	7.7	ددد	7 7	لالا	لدلد		الم لا لا الم لا لا		\ \ S0	_	
P-3040-0025	-	Star Lane, Ave Miravilla to end of cui-de-sac	0%	-		0%	\$326,200	\$344,314			374,228					-			50	-	\$0	$\sim$	$\sim$
P-3040-0023	PR	Bing Pl., Napoleon	_			0%	\$85,300					100,615							\$0		\$0		
P-3040-0024	PR	Lambert PI.	0%	_		0%	\$85,300					100,615							50	\$100,615	\$0		
P-3620-0002	PR	"A" Line Upper Edgar to split at Apple Tree Lane Tract	0%	100%	_		\$1,795,900					847,336	1,306,795						\$0	\$2,154,131	\$0		
P-2750-0064	PR	Antonell Court, Pennsylvania Ave. to Cherry Ave.	0%	100%	0%	0%	\$132,900							165,714					\$0	\$165,714	\$0		
P-3330-0006		Bogart Fire Service	0%	100%	0%		\$169,000							210,728					50	\$210,728	\$0		
P-2750-0068	_	Elm St., 6th to 7th	0%	100%	0%	0%	\$86,300	\$91,092						107,608					SO.	\$107,608	\$0	\$0	\$107,60
P-3620-0009		Ave. Miravilla, end of 12-in to Whispering Pines	0%	_		0%	\$303,900							378,936					50	\$378,936	\$0		
P-3040-0011	_	Winesap Ave., Brookside Ave. to Hogh Street	0%	_		0%	\$1,107,600								1,419,968				50	\$1,419,968	\$0		
P-UEC-0001		Edgar Canyon Pipeline Well 14 to Wedding Chapel	0%	_	_	0%	\$787,100								.,,,	1.037.495				\$1,037,495	\$0		
P-UEC-0002	_	Edgar Canyon Pipeline, Wedding Chapel to Upper Edgar	0%			0%	\$1,614,400									.,,	1,093,952	1,124,757		\$2,218,709	\$0		
		TOTAL POTABLE PIPELINE REPLACEMENT PROJECTS					\$7,280,500	\$7,684,786	\$1,175,655	\$1,065,826	\$1,103,297	\$1,048,566	\$1,306,795	\$862,986	\$1,419,968	\$1,037,495	\$1,093,952	\$1,124,757	7 \$0	\$11,239,296	\$0	\$0	\$11,239,296
									\$13,600,780	\$5,669,083	\$12,737,661	\$8,665,643	\$5,931,016	\$7,701,267	\$5,065,562	\$7,842,856	\$13,351,129	\$12,776,097	\$59,052,136	\$34,288,958	\$0	\$0	\$93,341,09
																Total Adjuste	ed Project Cost:						\$93,341,09
									2017	2018	2019	2020	2021	2022	2023	2024	2025	2026					
								Facilities Fee	\$9,608,903							\$4,010,254			\$59,052,136				
								сар. көрі.	\$3,991,877	\$1,630,324	\$3,162,416		\$1,306,795							\$34,288,958			
								Res Developer	\$0	\$0	\$0	\$0	\$0	\$0							\$0		
								Other	\$0		50		50									\$0	
									40						-			-					

\$13,600,780 \$5,669,083 \$12,737,661 \$8,665,643 \$5,931,016 \$7,701,267 \$5,065,562 \$7,842,856 \$13,351,129 \$12,776,097

\$93,341,094