BEAUMONT-CHERRY VALLEY WATER DISTRICT
560 Magnolia Avenue, Beaumont, CA 92223

NOTICE AND AGENDA
REGULAR MEETING OF THE BOARD OF DIRECTORS
ENGINEERING WORKSHOP

This meeting is hereby noticed pursuant to
California Government Code Section 54950 et. seq. and
under the provisions of Assembly Bill 361 and BCVWD Resolution 2022-24

Wednesday, August 31, 2022 - 6:00 p.m.
Rescheduled from 8/25/22
560 Magnolia Avenue, Beaumont, CA 92223

COVID-19 NOTICE

This meeting of the Board of Directors is open to the public who would like to attend in person. COVID-19 safety guidelines are in effect pursuant to the Cal/OSHA COVID-19 Prevention Emergency Temporary Standards and the California Department of Public Health Recommendations

- **Face coverings are recommended for vaccinated and unvaccinated persons and should be properly worn over the nose and mouth at all times**
- **Maintain 6 feet of physical distancing from others in the building who are not in your party**

TELECONFERENCE NOTICE

The BCVWD Board of Directors will attend in person at the BCVWD Administrative Office or via Zoom Video Conference

To access the Zoom conference, use the link below:
https://us02web.zoom.us/j/84318559070?pwd=SXIzMFZCMGh0YTFIL2tnUGlpU3h0UT09

To telephone in, please dial: **(669) 900-9128**
Enter Meeting ID: **843 1855 9070** *Enter Passcode*: **113552**

For Public Comment, use the ***"Raise Hand"*** *feature if on the video call when prompted, if dialing in, please* ***dial *9 to "Raise Hand"*** *when prompted*

Meeting materials are available on the BCVWD's website:
https://bcvwd.org/document-category/regular-board-agendas/

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BCVWD ENGINEERING WORKSHOP – AUGUST 31, 2022

Call to Order: President Williams

Pledge of Allegiance: Director Slawson

Invocation: President Williams

Teleconference Verification

Roll Call

Public Comment

Roll Call - Board of Directors

	President Lona Williams
	Vice President Andy Ramirez
	Secretary David Hoffman
	Treasurer John Covington
	Member Daniel Slawson

PUBLIC COMMENT: RAISE HAND OR PRESS *9 to request to speak when prompted
At this time, any person may address the Board of Directors on matters within its jurisdiction which are not on the agenda. However, state law prohibits the Board from discussing or taking action on any item not listed on the agenda. Any non-agenda matters that require action will be referred to Staff for a report and possible action at a subsequent meeting. **Please limit your comments to three minutes.** Sharing or passing time to another speaker is not permitted.

ACTION ITEMS

Action may be taken on any item on the agenda. Information on the following items is included in the full Agenda Packet.

1. **Adjustments to the Agenda:** In accordance with Government Code Section 54954.2, additions to the agenda require a 2/3 vote of the legislative body, or if less than 2/3 of the members are present, a unanimous vote of those members present, which makes the determination that there is a need to take action, and the need to take action arose after the posting of the agenda.
   a. Item(s) to be removed or continued from the Agenda
   b. Emergency Item(s) to be added to the Agenda
   c. Changes to the order of the agenda

2. **Review of the Pass-Through Southern California Edison Power Charge Component as Compared to the 2022 Actual Cost of Power** (pages 5 - 6)

3. **Request for Temporary Emergency Connection and Annexation into BCVWD Service Area with Permanent Service for Property Located at 37275 Cherry Valley Boulevard** (pages 7 - 11)

4. **Resolution 2022-___: Acknowledging the Review, Receipt and Acceptance of Addendum #1 to the Water Supply Assessment for Water Service for the Proposed Beaumont Pointe Commercial and Industrial Project (formerly Jack Rabbit Trail) located south of State Highway 60 and west of Potrero Boulevard** (pages 12 - 75)

5. **Request for Will Serve Letter and Approval of Annexation for the Expansion of an Existing Development at 190 E. 1st Street (Riverside County Assessor's Parcel Nos. 418-280-019, -021, -022, -023) in the City of Beaumont** (pages 76 - 84)

6. **Request for Will Serve Letter and Annexation Approval for a Proposed Warehouse Building at the northeast corner of Prosperity Way and Distribution Way in the City of Beaumont (Riverside County Assessor's Parcel No. 417-020-070)** (pages 85 - 93)

7. **BCVWD 2023 Imported Water Order from the San Gorgonio Pass Water Agency** (pages 94 - 97)

8. **Continued Review of California Drought Conditions, District Urban Water Management Plan and Water Shortage Contingency Plan, BCVWD Resolution 2022-12 (as amended) Implementing Water Use Restrictions, and Other Drought Response** (pages 98 - 101)

9. **Update: Legislative Action and Issues Affecting BCVWD** (pages 102 - 111)

10. **Consideration of Attendance at Upcoming Events and Authorization of Reimbursement and Per Diem** (pages 112 - 114)

11. **Reports for Discussion**

    a. Directors' Reports

    In compliance with Government Code § 53232.3(d), Water Code § 20201, and BCVWD Policies and Procedures Manual Part II Policies 4060 and 4065, directors claiming a per diem and/or expense reimbursement (regardless of preapproval status) will provide a brief report following attendance.

    - ACWA Quarterly Committee Forum: July 26-Water Management Committee and July 27-Water Quality Committee (Ramirez)
    - Building Industry Association Annual Southern California Water Conference on August 12, 2022 (Covington, Slawson, Williams)
    - Beaumont Chamber of Commerce Breakfast on August 12, 2022 (Williams)
    - CSDA 2022 Annual Conference & Exhibitor Showcase August 22-25, 2022 (Slawson)
    - Urban Water Institute Annual Water Conference August 24-26, 2022 (Ramirez)
    - Riverside County Water Task Force on August 26, 2022 (Slawson)

    b. Directors' General Comments

    c. General Manager's Report

    d. Legal Counsel Report

12. Action List for Future Meetings

- Presentation on the San Bernardino Valley Resource Conservation District
- Water supply for BCVWD and the region
- Matrix for delivery of recycled water
- Maintenance costs at 800-hp well sites

13. Announcements

Check the meeting agenda for location and/or teleconference information:

- Finance and Audit Committee Meeting: Thursday, Sept. 1 at 3 p.m.
- District offices will be closed on Monday, Sept. 5 in observance of Labor Day
- Collaborative Agencies Committee: Wednesday, Sept. 7 at 5 p.m.
- Regular Board Meeting: Wednesday, Sept. 14 at 6 p.m.
- Personnel Committee Meeting: Tuesday, Sept. 20 at 5:30 p.m.
- San Gorgonio Pass Regional Water Alliance: Wednesday, Sept. 28 at 5 p.m.
- Engineering Workshop: Thursday, Sept. 29 at 6 p.m. (note change of date)
- Beaumont Basin Watermaster Committee: Wednesday, Oct. 5 at 11 a.m.

14. Adjournment

NOTICES

AVAILABILITY OF AGENDA MATERIALS - Agenda exhibits and other writings that are disclosable public records distributed to all or a majority of the members of the Beaumont-Cherry Valley Water District Board of Directors in connection with a matter subject to discussion or consideration at an open meeting of the Board of Directors are available for public inspection in the District's office, at 560 Magnolia Avenue, Beaumont, California ("District Office"). If such writings are distributed to members of the Board less than 72 hours prior to the meeting, they will be available from the District Office at the same time as they are distributed to Board Members, except that if such writings are distributed one hour prior to, or during the meeting, they can be made available in the Board Room at the District Office. Materials may also be available on the District's website: www.bcvwd.org.

REVISIONS TO THE AGENDA - In accordance with §54954.2(a) of the Government Code (Brown Act), revisions to this Agenda may be made up to 72 hours before the Board Meeting, if necessary, after mailings are completed. Interested persons wishing to receive a copy of the set Agenda may pick one up at the District's Main Office, located at 560 Magnolia Avenue, Beaumont, California, up to 72 hours prior to the Board Meeting.

REQUIREMENTS RE: DISABLED ACCESS - In accordance with §54954.2(a), requests for a disability related modification or accommodation, including auxiliary aids or services, in order to attend or participate in a meeting, should be made to the District Office, at least 48 hours in advance of the meeting to ensure availability of the requested service or accommodation. The District Office may be contacted by telephone at (951) 845-9581, email at info@bcvwd.org or in writing at the Beaumont-Cherry Valley Water District, 560 Magnolia Avenue, Beaumont, California 92223.

CERTIFICATION OF POSTING

A copy of the foregoing notice was posted near the regular meeting place of the Board of Directors of Beaumont-Cherry Valley Water District and to its website at least 72 hours in advance of the meeting (Government Code §54954.2(a)).

Beaumont-Cherry Valley Water District
Special Board Meeting
August 31, 2022

Item 2

STAFF REPORT

TO: Board of Directors

FROM: Dan Jaggers, General Manager

SUBJECT: **Review of the Pass-Through Southern California Edison Power Charge Component as Compared to the 2022 Actual Cost of Power**

Staff Recommendation

No recommendation. Informational only.

Background

On February 27, 2020, the Beaumont-Cherry Valley Water District (BCVWD) Board of Directors adopted Resolution 2010-09 amending the District's Rules and Regulations Governing Water Service rates, Fees, and Charges. These rates were based upon the study conducted by Raftelis Financial Consultants dated December 31, 2019. As a part of the study and rate implementation process, a notice was sent to all owners of interest within the District to advise the customer of the proposed rate structure. The adopted rates include pass-through charges for energy and imported water supply costs. These charges are separate from the commodity charge and are subject to variation based upon the actual cost for energy and purchasing imported water.

The language describing the variable component of the charges was included on the notice to consumers issued in accordance with Proposition 218. Specifically, the "SCE Power Charge" section advised the customer: "To account for increases in BCVWD costs in providing water service, the pass-through service charge may be increased as necessary by BCVWD by an amount equal to any incremental increase imposed on BCVWD for the cost of energy purchased from Southern California Edison (SCE) upon 30 days' notice."

By nature, the pass-through rates are subject to change based on either the wholesale water supplier or energy provider costs and are entirely passed through to customers. Automatic pass-through adjustments on water bills are lawful through the provisions of Government Code Section 53756 upon providing the 30 days' notice referenced in Proposition 218.

The SCE Power Charge pass-through rate approved in February 2020 of $0.32 per hundred cubic feet (ccf) was based on the 2019 Rate Study, which estimated the electrical portion of the production costs to produce the estimated consumption expected for 2020. Over the period of January to June 2020, SCE power rates related to water pumping showed an average of a 12 percent increase. Based on the increases in SCE costs in 2020 as a total, the calculated pass-through rate that should have been charged was $0.37/ccf instead of the $0.32/ccf that customers were billed.

In addition to this, in February 2021, there was an approximate 6 percent SCE rate increase on a system average across all rates. Based on the January through June SCE costs for 2021, and the consumption during the same period, the Board amended the pass-through Southern California Edison Power Charge to $0.42 per ccf at the August 11, 2021 Regular Meeting to reflect the true cost of electricity to pump and deliver water to the consumer, and directed the General Manager to distribute the required 30-day notice to all District customers.

Summary

District staff has calculated the current pass-through Southern California Edison Power Charge of $0.42/ccf based on the January through June SCE costs for 2022, and the consumption during the same period. Therefore, no adjustment to said charge is needed at this time.

As noted above, due to the increases in SCE costs in 2020 and 2021, upon staff recommendation the Board adopted an amendment to the pass-through SCE Power Charge, increasing the rate from $0.32/ccf to $0.42/ccf. The rate for the charge is currently billed at $0.42/ccf and reflects the electrical portion of the water production costs to achieve the estimated consumption for January through June of 2022.

The unrecovered cost of $0.05/ccf from 2020 may still be incorporated into future pass-through charges over time. This would allow for potential fluctuations in the energy costs over time as the expenses related to electricity could, hypothetically, decrease at some point. This will be monitored by staff to assure no overcollection or under-collection of charges.

Should staff determine that an adjustment is warranted, a request will be brought to the Board for consideration.

Fiscal Impact

The SCE Power Charge is a direct pass-through rate to the District's ratepayers as adopted by the Board as part of Resolution 2020-04, as determined by the 2019 Water Financial Plan and Utility Rate Study prepared by Raftelis Financial Consultants, and subsequently amended by the Board on August 11, 2021.

These rates are designed to have no net fiscal impact to the District.

Attachments

None.

Report prepared by William Clayton, Finance Manager

STAFF REPORT

TO: Board of Directors

FROM: Dan Jaggers, General Manager

SUBJECT: **Request for Temporary Emergency Connection and Annexation into BCVWD Service Area with Permanent Service for Property Located at 37275 Cherry Valley Boulevard**

Staff Recommendation

Direct staff as desired.

Background

At the August 10, 2022 Regular Meeting of the Board of Directors, Ms. Amalia Aldama of 37275 Cherry Valley Boulevard, Cherry Valley (see Figure 1 attached) addressed the Board during public comments. Ms. Aldama owns the subject property which had been receiving water from a well on a neighboring property for the last six years. The neighboring owners recently severed the connection to the well and the Aldama property has had no water since August 1. The property is within the District's Sphere of Influence and the Aldamas indicated interest in annexation into the District's service area boundary to establish permanent service. They requested a temporary emergency connection to District facilities for water service.

The Board added an emergency item to the August 10 agenda in order to discuss the situation and directed staff to work with the property owner for either a temporary service connection and / or annexation into the District, and to bring back the proposal to the August 31 Engineering Workshop.

Summary

There is an existing 2,500-gallon tank and booster pump located on the Aldama property which can be used for potable water delivery service in the interim.

The property has overlier water rights in the Beaumont Basin.

The property owner has considered drilling a well, but the cost is $65,000. The existing well on the property has been investigated and is dry.

The property owner has approached other neighbors to share well service, but none are willing.

The Board indicated interest in serving the property as long as the property owner understands all costs and is willing to pay.

The District has been working towards quantifying costs related to the project and has prepared an initial estimate of approximately $6,500 in estimated construction costs (not including

administration time) to install the temporary water service beneath Cherry Valley Boulevard. Staff further has met with Ms. Aldama and Ms. Aldama indicated that she was prepared to deposit $3,500 towards establishment of the temporary service lateral (that would be later converted to permanent service) but intended to take a loan out for the complete project and has asked staff to finalize an estimate of service components necessary to complete the final service activity. Said estimate is attached as Exhibit 2.

District Staff further identifies that Staff expects the homeowner would hire a consultant to prepare the Riverside County LAFCO submission and associated parcel legal description, and that District Staff would prepare the associated Plan of Service (which is included in the cost estimate).

Finally, Staff identifies that two agreements will most likely be required as follows:

1. Agreement A: Temporary Service Agreement requirements (cost, maximum length of service, terms of payment for initial emergency service installation - $6,500 minus $3,500 deposit).
2. Agreement B: Permanent Service Agreement which would include terms of service and future requirement to pay for component connection to future master planned 2750 pressure zone pipeline (to be installed in the future).

Discussion

Staff has analyzed the property location, nearby facilities, options, and costs for service.

Staff has attached an estimated cost of service of approximately $30,000 (not including Riverside LAFCO Document preparation) as Exhibit 1, herewith.

Fiscal Impact

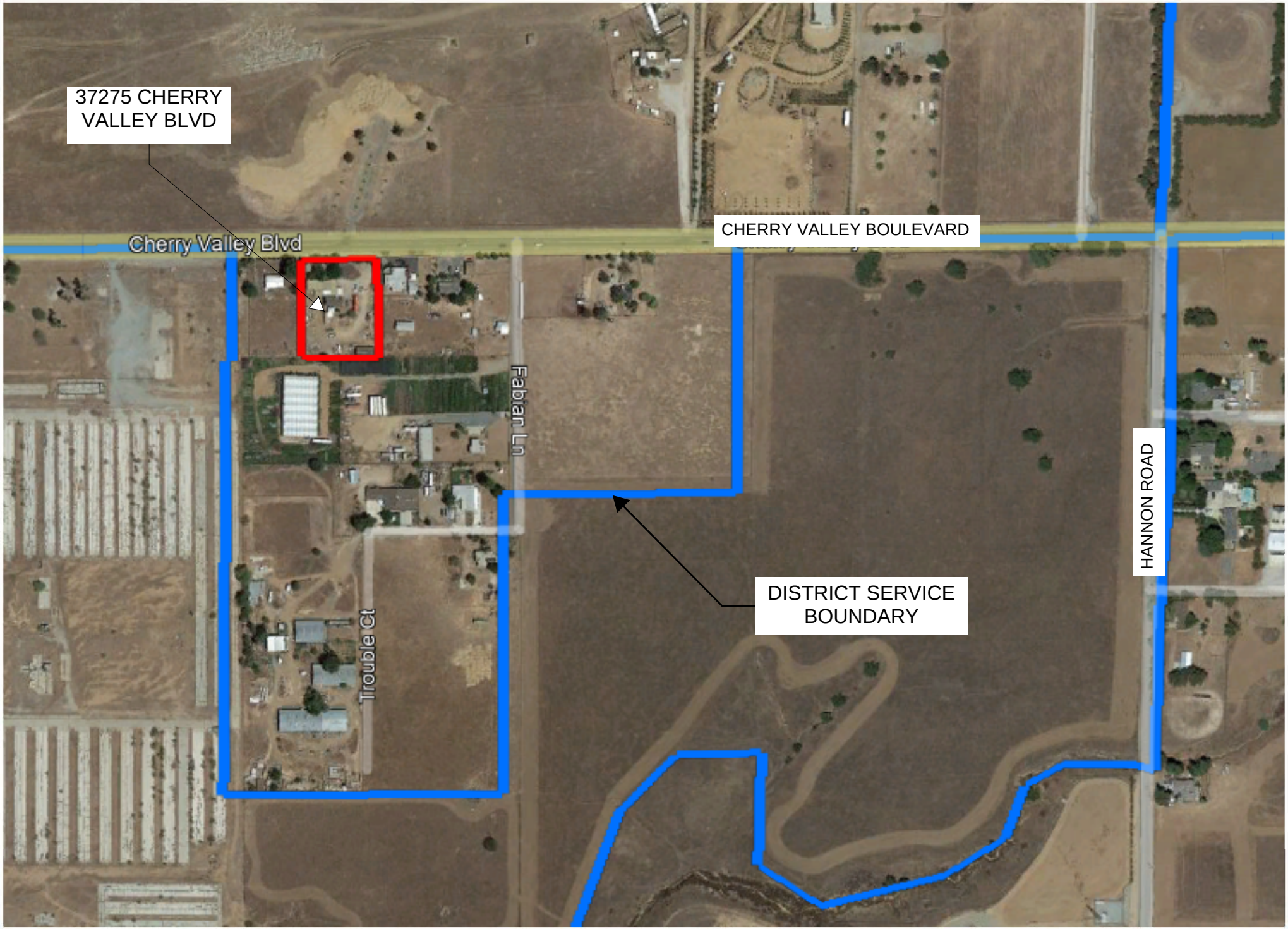
The estimate of all potential costs for providing temporary or permanent service to the property is attached. There is no net fiscal impact to the District, as the applicant will pay all associated fees and costs for the service.

Attachments

1. Figure 1 - Property location map
2. Exhibit 1 – Estimated Service and Water Facilities Charges

Staff Report prepared by Daniel K. Jaggers, General Manager and Lynda Kerney, Administrative Assistant

FIGURE 1 - PROPERTY LOCATION MAP



BEAUMONT-CHERRY VALLEY WATER DISTRICT

ESTIMATED SERVICE AND WATER FACILITIES CHARGES

DATE: 8/25/2022 37275 Cherry Valley Blvd. (Aldama)

Trans Code	Acct No.	Regulation No.	Description	No. of Units	Units	Per Unit Charge $	Total
ENGINEERING			**DEPOSITS**				
			Preliminary Engineering Deposit	0	EA	$ 500.00	$ -
			Fire Flow Anaylysis-Residential Deposit	0	EA	$ 500.00	$ -
			Fire Flow Anaylysis-Commercial Deposit	0	EA	$ 1,000.00	$ -
			Plan of Service Deposit	1	EA	$ 3,000.00	$ 3,000.00
			LAFCO Annexation Deposit (Not Included in Estimate)	**0**	**EA**	**$ 5,000.00**	$ -
						Subtotal:	**$ 3,000.00**
WATER			**IN-TRACT WATER SERVICE INSTALLATION**				
		5-2	5/8" x 3/4" Meter	0	EA	$ 986.00	$ -
		5-2	3/4" Meter	0	EA	$ 1,048.00	$ -
		5-2	1" Meter	0	EA	$ 1,082.00	$ -
		5-2	1-1/2" Meter	0	EA	$ 784.00	$ -
		5-2	2" Meter	0	EA	$ 977.00	$ -
		5-2	Larger than 2" Meter (Billed on Time & Material Basis)	0	EA		$ -
						Subtotal:	$ -
WATER			**NON-TRACT WATER SERVICE INSTALLATION (SHORT SIDE)**				
		5-2	5/8" x 3/4" Meter	0	EA	$ 4,783.00	$ -
		5-2	3/4" Meter	0	EA	$ 4,845.00	$ -
		5-2	1" Meter	0	EA	$ 4,862.00	$ -
		5-2	1-1/2" Meter	0	EA	$ 5,587.00	$ -
		5-2	2" Meter	0	EA	$ 5,780.00	$ -
		5-2	Larger than 2" Meter (Billed on Time & Material Basis)	0	EA		$ -
						Subtotal:	$ -
WATER			**NON-TRACT WATER SERVICE INSTALLATION (LONG SIDE)**				
		5-2	5/8" x 3/4" Meter	1	EA	$ 6,500.00	$ 6,500.00
		5-2	3/4" Meter	0	EA	$ 8,159.00	$ -
		5-2	1" Meter	0	EA	$ 8,292.00	$ -
		5-2	1-1/2" Meter	0	EA	$ 9,503.00	$ -
		5-2	2" Meter	0	EA	$ 9,580.00	$ -
		5-2	Larger than 2" Meter (Billed on Time & Material Basis)	0	EA		$ -
(1) as estimated by the District for the installation at 37275 Cherry Valley Blvd. (Actual Cost shall be born by the residence)						**Subtotal:**	**$ 6,500.00**
WATER			**FIRE SERVICE INSTALLATION DEPOSIT**				
		5-2.2	Fire Hydrant Installation Deposit	0	EA	$ 10,000.00	$ -
		5-2.2	4" Fire Service	0	EA	$ 8,930.00	$ -
		5-2.2	6" Fire Service	0	EA	$ 10,600.00	$ -
		5-2.2	8" Fire Service	0	EA	$ 15,900.00	$ -
		5-2.2	10" Fire Service	0	EA	$ 27,500.00	$ -
		5-2.2	12" Fire Service	0	EA	$ 31,300.00	$ -
						Subtotal:	$ -
WATER			**FACILITIES CHARGE**				
		5-4.1.1	Single Family Residential (1 EDU = 580 gpd)	1	EA	$ 10,122.00	$ 10,122.00
		5-4.1.1	Charge where Resid. Fire Flow Exceeds 1,000 gpm/2 Hrs	1,000	GPM	$ 0.05	$ -
		5-4.1.2	Multiple Family Residential (Apartment/Duplex/Mobile)	0	EA	$ 6,073.00	$ -
		5-4.1.3	Commercial Property	0	EDUs	$ 10,122.00	$ -
		5-4.1.4	Industrial Property	0	EDUs	$ 10,122.00	$ -
		5-4.1.4	Charge where Resid. Fire Flow Exceeds 1,000 gpm/2 Hrs			$ -	$ -
						Subtotal:	**$ 10,122.00**
WATER			**METER TESTING**				
		5-5.2	In-House: 5/8" to 1" meters	0	EA	$ 30.00	$ -
		5-5.2	In-House: 1-1/2" to 2" meters	0	EA	$ 200.00	$ -
		5-5.2	Outside: 5/8" to 1" meters	0	EA	$ 50.00	$ -
		5-5.2	Outside: 1-1/2" to 2" meters	0	EA	$ 250.00	$ -
						Subtotal:	$ -
WATER			**INSPECTION CHARGES**				

BEAUMONT-CHERRY VALLEY WATER DISTRICT

ESTIMATED SERVICE AND WATER FACILITIES CHARGES

DATE: 8/25/2022 37275 Cherry Valley Blvd. (Aldama)

Trans Code	Acct No.	Regulation No.	Description	No. of Units	Units	Per Unit Charge $	Total
		5-5.3.1, 5-5.3.2, 5-5.3.3	Inspection Deposit (when inspection Charges = 75% of deposit, Applicant shall make additional deposits as required by the District prior to additional inspection	1	EA	$ -	$ -
						Subtotal:	$ -
WATER		5.4	**PLANNING DEPOSITS**				
		5-5.4.1	Plan Check Deposit (Time & Mat'l. per 5-5.4.2)	0	EA	$ 5,000.00	$ -
		5-5.4.2	Geographic Information System (GIS) Deposit	1	EA	$ 275.00	$ 275.00
		5-5.4.4	Front Footage Fees/Reimbursement Agreement	0	EA		$ -
						Subtotal:	**$ 275.00**
WATER		5.5	**FRONT FOOTAGE FEES**				
		5-5.5.1	Residential Service No Reimbursement Agreement-Street "A"	215	LF	$ 28.50	$ 6,127.50
		5-5.5.1	Residential Service No Reimbursement Agreement-Street "B"	0	LF	$ 28.50	$ -
		5-5.5.2	Com. Service No Reimbursement Agreement-Street "A"	0	LF	$ 35.00	$ -
		5-5.5.2	Com. Service No Reimbursement Agreement-Street "B"	0	LF	$ 35.00	$ -
Note: Front footage fees, Corner lot includes both frontages per 5-5.5.3						**Subtotal:**	**$ 6,127.50**
WATER			**ADMINISTRATION AND LEGAL**				
			District Administration Costs (10% of Plan of Service, Legal, and Service Installation)	1	EA	$ 1,200.00	$ 1,200.00
			District Legal Costs	1	EA	$ 2,500.00	$ 2,500.00
						Subtotal:	**$ 3,700.00**
NON-POTABLE WATER			**FACILITIES CHARGE**				
			Irrigation Service Facilities Charge	0	EDUs	$ 1,402.00	$ -
						Subtotal:	$ -
NON-POTABLE WATER			**RECYCLING/RECLAMATION STUDY DEPOSIT**				
		5-7	On-site recycling/reclamation study deposit	0	EA	$ 250.00	$ -
Note: Applicant shall pay actual study cost						**Subtotal:**	$ -

MONTHLY SERVICE CLASSIFICATION

Water	5/8"	3/4"	1"	2"	4"	6"	8"	10"	12"
Irrigation	5/8"	3/4"	1"	2"	4"	6"	8"	10"	12"
Fire	5/8"	3/4"	1"	2"	4"	6"	8"	10"	12"

TOTAL FEES	**$ 16,249.50**
TOTAL DEPOSITS	**$ 13,475.00**
TOTAL	**$ 29,724.50**

Com/Ind:	Low	Medium	High	Other

To be determined by Engineering Department

Beaumont-Cherry Valley Water District
Regular Board Meeting
August 31, 2022

Item 4

STAFF REPORT

TO: Board of Directors

FROM: Dan Jaggers, General Manager

SUBJECT: **Resolution 2022-___: Acknowledging the Review, Receipt and Acceptance of Addendum #1 to the Water Supply Assessment for Water Service for the Proposed Beaumont Pointe Commercial and Industrial Project (formerly Jack Rabbit Trail) located south of State Highway 60 and west of Potrero Boulevard**

Staff Recommendation

Adopt Resolution 2022-___: Acknowledging the Review, Receipt and Acceptance of Addendum #1 to the Water Supply Assessment (adopted by Resolution 2021-10) for the Beaumont Pointe Commercial and Industrial Project

Background

At the June 9, 2021 Board Meeting, the Board of Directors adopted Resolution 2021-10 approving the Water Supply Assessment (WSA) and approved a Will-Serve Letter for the Beaumont Pointe Project (Project). Formerly known as the Jack Rabbit Trail Project, the Project consists of approximately 539.9 gross acres of land over multiple parcels, approximately 30.2 acres of general commercial land use area, and 5.0 million square feet (sf) of industrial distribution warehouse.

The Project is not currently within the District's service area boundary; however, the Project is within the District's Sphere of Influence. See Figure 1 below for the Project general location.

It is the District's understanding that the Developer is currently working with the City of Beaumont (City) and the Riverside Local Agency Formation Commission (LAFCO) to undergo annexation into the City, and subsequently the District for approximately 539.9 acres of land associated with the Project. District staff is currently working with the Developer to determine development conditions and required water system improvements, to be included in a Plan of Service for the Project, which will be used as a supporting document for LAFCO Annexation to the District.
Estimated water demand for the Project was determined by discussions and verification of consumption values between District staff and the Developer. The Project's estimated potable water demand is 111.5 acre-feet per year (AFY). The Project also requires non-potable water for irrigation purposes. The Project's estimated non-potable water demand is 85.2 AFY.

Figure 1: Beaumont Pointe Project Location

Total potable and non-potable Project demand is estimated to be 196.7 AFY, or approximately 360 equivalent dwelling units (EDUs).

The WSL approved in June 2021 expired after 12 months and the applicant will need to request an extension. District staff has indicated to the Developer that a formal, written request will be required to be submitted to the District prior to any WSL extension, pursuant to District Rules and Regulations. District staff anticipates bringing a future item forth to the Board for consideration of the Project's WSL extension once District staff receives a formal request. Note, no substantial changes have been made to the previously approved Project.

Discussion

On October 21, 2021, staff met with the Project proponents to discuss the Plan of Service for the Project and to determine the required development conditions for the Project. At said meeting, the Developer indicated that in discussion with their legal counsel, the Developer would be required (per Water Code Section 10910 (c)3) to issue an addendum to the Project's WSA in order to align with the District's recently approved 2020 Urban Water Management Plan (UWMP), as the previously approved WSA referenced data provided in the 2015 UWMP as well as the BCVWD White Papers. At the time of the preparation of the 2015 UWMP, the Project was proposed to be a development of approximately 2,000 single-family homes.

Note, although the previously approved WSA largely referenced data from the 2015 UWMP, District staff coordinated with the Developer's consultant in order to provide current potable and non-potable demand data and water supply reliability determined throughout the preparation of the 2020 UWMP.

In February 2022, District staff received a draft of Addendum # 1 to the WSA (Addendum #1). Since February, District staff has coordinated efforts with the Developer's consultant to complete Addendum #1 and update the previously approved WSA with pertinent information from BCVWD's 2020 UWMP, as well as the San Gorgonio Pass Water Agency's (SGPWA) 2020

UWMP. Both BCVWD's and SGPWA's 2020 UWMPs include regional water supply reliability information not provided in BCVWD's 2015 UWMP.

A summary of revisions, by section, provided in Addendum #1 is included in Attachment 3. Note, there have been no substantial changes to the Project's water demands (potable and non-potable) or proposed land uses.

As stated previously, District staff is currently working with the Developer's consultant to determine the infrastructure required to supply the total demands for the Project, which will be included in the Beaumont Pointe Plan of Service. There is an existing 18" ductile iron pipe (DIP) domestic water main which terminates at the westerly end of 4th Street toward the western end of the Hidden Canyon Development.

As staff continues to determine the Project's required infrastructure improvements and consider the Developer's proposed Plan of Service, District staff will provide updates to the Board. District staff may present and discuss the Project's Plan of Service within the coming months due to the size and location of the Project.

The Project's Plan of Service will need to be completed to be included in the LAFCO annexation application. The completion of the Plan of Service was also determined to be one of the conditions of the provision of water service to the Project. The Board approved the Project's request for provision of water service at the June 9, 2021 Board meeting.

A summary of the development conditions set forth as part of the Will Serve Letter is below.

BCVWD Proposed Development Conditions are as follows:

Prior to final project development, the following conditions must be met:

1. The Applicant shall complete a Plan of Service along with the application for annexation to the District service area through Riverside LAFCO and complete the annexation process. Said Plan of Service will provide for an ongoing operation, maintenance, and replacement fee component to be funded by the Developer for Project Facilities.
2. The Applicant shall enter into a water facilities and mainline extension agreement and pay all fees associated with the domestic, non-potable water services and main line pipeline extensions. The Applicant shall also pay all fees related to new fire service facilities including any facilities improvements that may be necessary to meet the fire flow requirements. Said water facilities and mainline extension agreement will include a cost recovery component to be provided for by the Project to cover ongoing operations, maintenance and replacement cost components.
3. The Applicant shall be required to submit all revised, new or updated, Tentative Mapping and Planning documents (i.e., Revised Specific Plan and Tentative Mapping).
4. The Applicant shall annex into the Beaumont-Cherry Valley Water District and pay all fees associated and related to annexation prior to service being provided.

5. The Applicant shall prepare plans in accordance with District Standards showing all required domestic water system and non-potable water system improvements. Said plans shall be approved by the District prior to construction.
6. The Applicant shall conform to all District requirements and all City of Beaumont requirements.
7. The Applicant shall be required to extend all master plan or otherwise required water and non-potable water facilities to the Project and along all property frontages in accordance with the Project's Plan of Service.
8. The Applicant shall be required to pay front footage fees along all property frontages where facilities are currently installed, if applicable.
9. The Applicant shall pay all fees and set up cost recovery structure for ongoing operations, maintenance, and facilities replacement associated with service prior to issuance of any Project water services.
10. Recycled Water shall be available from the City of Beaumont or develop the alternative source of supply for the non-potable (recycled) water system prior to service being provided by BCVWD.
11. Once Recycled Water is available from the City of Beaumont and distributed by the District, the Applicant shall connect to the non-potable water system for irrigation supply. To minimize the use of potable water, the District requires the applicant conform to the City of Beaumont Landscaping Ordinances and Zoning Requirements and/or County of Riverside Landscaping Ordinances (as applicable) which pertains to water efficient landscape requirements and the following:
    a. Landscaped areas which have turf, shall have "smart irrigation controllers" which use Evapotranspiration (ET) data to automatically control the watering. Systems shall have an automatic rain sensor to prevent watering during and shortly after rainfall and automatically determine watering schedule based on weather conditions, and not require seasonal monitoring changes. Orchard areas, if any, shall have drip irrigation.
    b. Landscaping in non-turf areas should be drought tolerant planting materials native to the region. Irrigation systems for these areas should be drip or bubbler type.
12. The Applicant will be required to submit a formal, written request for the extension of the Project's previously approved WSL. Said request will be brought forth to the Board for consideration at a later date.

Fiscal Impact There is no fiscal impact to the District at this time.

Attachments

Attachment 1 – Resolution 2022-__: Acknowledging the Review, Receipt and Acceptance of Addendum #1 to the Water Supply Assessment

Attachment 2 – Addendum #1 – Water Supply Assessment for Beaumont Pointe Development (Final Revision dated August 24th, 2022)

Attachment 3 – Summary of Revisions to Beaumont Pointe WSA

Prepared by Daniel Baguyo, Civil Engineering Assistant

RESOLUTION 2022-__

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE BEAUMONT-CHERRY VALLEY WATER DISTRICT ACKNOWLEDGING THE REVIEW, RECEIPT AND ACCEPTANCE OF ADDENDUM #1 TO THE WATER SUPPLY ASSESSMENT (RESOLUTION 2021-10) FOR THE BEAUMONT POINTE COMMERCIAL AND INDUSTRIAL PROJECT

WHEREAS, the Beaumont Pointe Commercial and Industrial Project site is approximately 539.9 gross acres located south of State Highway 60 and west of Potrero Boulevard, upon Riverside County Assessor's Parcel Nos. 422-060-002, 422-060-005, 422-060-009, 422-060-010, 422-060-016, 422-060-017, 422-060-018, 422-060-021, 422-060-022, 422-170-005, 422-170-008; and

WHEREAS, the project consists of general commercial/retail land use on approximately 30.2 acres and five (5) large graded building pads with each building pad totaling approximately 1.0 million square feet of warehouse/office structures (5.0 million square feet in total), therefore qualifying as a "project" under the Water Code, and requiring the preparation of a Water Supply Assessment; and

WHEREAS, the Water Supply Assessment (WSA) has been prepared in accordance with Water Code §10910 (c)(1) and SB 610; and

WHEREAS, the Beaumont-Cherry Valley Water District Board of Directors has the authority and responsibility for approving the WSA, and adopted Resolution 2021-10 Accepting the WSA on June 9, 2021; and

WHEREAS, Beaumont-Cherry Valley Water District staff reviewed the WSA prepared by the Applicant's engineer, which includes any and all WSA addendums; and

WHEREAS, the WSA relied on existing information in the Urban Water Management Plan and more recent District water planning analysis and did conclude that the District has sufficient water supplies to serve the Project; and

NOW THEREFORE, BE IT RESOLVED that the Board of Directors of the Beaumont-Cherry Valley Water District finds and determines as follows:

1. The above recitals are true and correct and reflect the independent judgment of the Board
2. The WSA was prepared in accordance with the California Water Code
3. The conclusions set forth in the WSA are supported by substantial evidence and reasonable analysis, and are consistent with District policies, plans, documents and operations; and
4. The WSA demonstrated that the District's water supplies are sufficient to satisfy the water demands of the Project, while still meeting the current and projected future water demands of the community.

NOW THEREFORE, BE IT FURTHER RESOLVED that, in the exercise of independent judgment, and taking into consideration the WSA and engaging in due deliberations, the Board does hereby adopt the Beaumont Pointe Commercial and Industrial Project Water Supply Assessment Addendum #1.

ADOPTED this _____ day of _____, 2022, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST:

_____ _____

Director Lona Williams, President of the Board of Directors of the Beaumont-Cherry Valley Water District

Director David Hoffman, Secretary to the Board of Directors of the Beaumont-Cherry Valley Water District

Attachment: Addendum #1 - Water Supply Assessment for the Beaumont Pointe Commercial and Industrial Project prepared by Pacific Advanced Civil Engineering, Inc.

422-060-002	422-060-005	422-060-009
422-060-010	422-060-016	422-060-017
422-060-018	422-060-021	422-060-022
422-170-005	422-170-008	

BEAUMONT-CHERRY VALLEY WATER DISTRICT

560 MAGNOLIA AVENUE

BEAUMONT, CALIFORNIA 92223

www.bcvwd.org

ADDENDUM #1 - WATER SUPPLY ASSESSMENT

for

BEAUMONT POINTE DEVELOPMENT

City of Beaumont, CA

DRAFT - January 17, 2022
FINAL – April 8th, 2022
FINAL Rev 1 – July 28th, 2022
FINAL Rev 2 – August 24th, 2022

Prepared by

Pacific Advanced Civil Engineering, Inc. (PACE)

for

Beaumont Pointe Partners, LLC

18032 LEMON DRIVE, SUITE 367

YORBA LINDA, CALIFORNIA 92886

1 Background and Purpose for Addendum

1.1 Background

The Beaumont Pointe Development "Project", previously referred to as the Jack Rabbit Trail Development, is located in the City of Beaumont, CA. The Project will be a new 625-acre industrial, commercial, and recreational complex constructed south of the CA-60 freeway and northwest of the proposed Hidden Canyon Development. The Project will consist of general commercial/retail land uses and five large industrial warehouse buildings totaling approximately 5.0 million square feet of floor space. The Project is currently proceeding with filing an EIR and seeking incorporation into the Beaumont Cherry Valley Water District (BCVWD) and, by association, the San Gorgonio Pass Water Agency (SGPWA).

The Project will be located in the Beaumont Cherry Valley Water District's ("District") sphere of influence. The Project's potable water (PW) and fire flow demands are proposed to be provided from the District's 2650 pressure zone, which currently serves the westerly part of the District's service area, south of Interstate 10 and west of Cherry Valley Blvd. As part of on-going water conservation efforts and the Project's plan of service with the District, all outdoor irrigation demands will utilize non-potable water (NPW) distributed by BCVWD.

From 2018 through 2021, the Project worked with the District to complete a Water Supply Assessment (WSA), dated April 13, 2021. The Beaumont Pointe Development WSA was originally based on the District's 2015 Urban Water Management Plan (UWMP) and continuously updated with the most current information from the SGPWA / District's "White Papers", which contained the most current updated calculations and projections for imported water supplied from SGPWA and local groundwater supplied from BCVWD for their committed service area. During the District's June 9th, 2021 Board Meeting, the 2021 Beaumont Pointe WSA was presented and approved by the District's Board of Directors. Subsequently, the District provided the Project with a conditional Will Serve Letter, which stipulated that the District will provide water service to the Project. The Project is currently working with the District on a Plan of Service document required by the Will Serve Letter.

In August 26, 2021, four months after approval of the Beaumont Pointe WSA, the District Board of Directors approved the 2020 BCVWD UWMP, updating the District's 2015 UWMP to be in compliance with State law. Specific to the Beaumont Pointe Development, the 2020 BCVWD UWMP incorporates the specific change in land use from residential to commercial, reducing the total water demand for the Project from 2,000 Equivalent Dwelling Units (EDUs) to 360.26 EDUs, a reduction of 82%. Additionally, the 2020 BCWD UMWP further defines the District's and City of Beaumont's commitment to using non-potable water, available from the City's upgraded Title 22 recycled water treatment plant and shallow aquifer wells, which are not suitable for direct potable water supply. This is consistent with the approved Beaumont Pointe Development WSA, which indicated 43.31% of the total demand could be supplied by BCVWD's non-potable water system. Doing so reduces the Project's imported and local ground water (potable) demand further, from 360.26 EDUs to 204.21 EDUs.

1.2 Purpose for Addendum

State law indicates that the WSA for a project shall utilize the most recent UWMP (See Water Code Section 10910 (c)3), which states that if the projected water demand associated with the proposed project was accounted for in the most recently adopted urban water management plan, the public water system may incorporate the requested information from that plan in preparing the WSA. As mentioned above, the water demand information presented in the approved Beaumont Pointe WSA utilized the District's most up to date calculations from the "White Papers" and therefore, the water demand values are consistent with the adopted BCVWD 2020 UWMP. However, the approved Beaumont Pointe WSA also indicated that it was based on the BCVWD 2015 UWMP and therefore, the document did present tables and information about the general service areas from both the SGPWA and BCVWD 2015 UWMPs, which the Project wishes to now update with this Addendum. The BCVWD 2020 UWMP includes the Beaumont Pointe Development water demands and indicates that the District can meet its service area's water supply requirements under normal, single, and multiple consecutive dry years.

Since Beaumont Pointe Development's overall water demands did not change (outdoor irrigation demands will utilize NPW as discussed further), and since the updated BCVWD 2020 UWMP included the Project's demands and verified the District can satisfy the service area's demands under the required conditions, the purpose of this addendum is the following:

- Identify, summarize, and provide modified and/or replacement language to the Project's previously approved WSA for differences between the SGPWA and BCVWD 2015 and 2020 UWMPs referenced in the Project's WSA. Specifically, this includes the following:
    - As indicated in the BCVWD 2020 UWMP and the previously approved Beaumont Pointe Development WSA, update the Project's WSA to further define the use of NPW supplies for all outdoor irrigation demands.
    - Update the SGPWA and BCVWD data and tables presented in the Beaumont Pointe Development WSA with the current data and tables from agency's 2020 UWMPs.
    - Update the SGPWA and BCVWD data and tables for the projected future water supplies and demands of BCVWD for the required 20-year projection (through 2045) under normal, single, and multiple consecutive dry year conditions.
    - Add a new section summarizing the BCVWD 2020 Water Shortage Contingency Plan referenced in the BCVWD 2020 UWMP.

2 2021 Beaumont Pointe WSA Updates

As part of this addendum, the following lists the revisions, additions, and/or deletions that shall be made from the existing sections in the approved *April 13th, 2021 Water Supply Assessment for the Beaumont Pointe Development.*

Section 1. Introduction

Within Section 1, the second paragraph shall be removed and replaced with the following. This revision adds language reflecting the Project's utilization of NPW for all outdoor irrigation demands as discussed during the Project's Plan of Service. Additionally, this revision includes a brief introduction to the planning of the Project in the updated BCVWD 2020 UWMP.

> The Project was previously planned and included in the BCVWD's 2015 UWMP with a land use density of 2,000 equivalent dwelling units (EDUs) (previously identified as Jack Rabbit Trail). Based on the District's adopted EDU usage factor of 0.546 AFY/EDU, this equates to an estimated water demand of 1,092 AFY. The new Beaumont Pointe Development land use plan, consisting primarily of industrial warehouse buildings, estimates a density of 360.26 EDUs. The originally approved Beaumont Pointe Development WSA indicated that approximately 43.31% of the potable water demand from the 360.26 EDUs could be served by BCVWD's Non-Potable Water (NPW) system reducing the Project's potable water demand to 204.21 EDUs. As part of the Project's Plan of Service documents and ongoing water conservation efforts, the Project will be designed to utilize NPW for all outdoor irrigation demands.
>
> To clarify, when the District was preparing the basis for future water demands within the District's service area in the BCVWD's 2020 UWMP, the District utilized the potable water demands from the DRAFT November 2020 Beaumont Pointe WSA. This draft version of the Project's WSA identified the potable water demand as 221 EDUs as shown in Table 3-7 in the BCVWD's 2020 UWMP. Because the Project's updated land use plan has a potable water demand of 204.21 EDUs, the District's 2020 UWMP conservatively included the Project's anticipated potable water demands at 221 EDUs.

Section 3.1 Background

The fifth paragraph shall be removed and replaced with the following. This revision updates 2015 UWMP references with the applicable BCVWD 2020 UWMP updates showing the District's latest UWMP has considered the Beaumont Pointe Development in their updated water supply assessments.

> Like SB 221, SB 610 specific levels of supply reliability are not mandated (i.e., whether a specific level of demand can be met over a designated frequency); rather, the law provides that it is a local policy decision of the water provider as part of the planning process. As provided for in the law, the WSA can rely on the data in the latest UWMP in assessing the water demand of the proposed project relative to the overall increase in demands expected by BCVWD. The Beaumont Pointe development project site was included in Table 3-7 of BCVWD's 2020 UWMP (previously identified as Jack Rabbit Trail). The Project site was previously planned for the development of single-family residences with a land use density of, and corresponding water demand for, 2,000 equivalent dwelling units (EDUs). Based on the District's adopted EDU usage factor of 0.546 AFY/EDU, this equates to an estimated water demand of 1,092 AFY. The new Beaumont Pointe Development land use plan, consisting primarily of industrial warehouse buildings, estimates a density of 360.26 EDUs. The originally approved Beaumont Pointe Development WSA indicated that approximately 43.31% of the potable water demand from the 360.26 EDUs could be served by BCVWD's Non-Potable Water (NPW) system reducing the Project's potable water demand to 204.21 EDUs. As part of the Project's Plan of Service documents and ongoing water conservation efforts, the Project will be designed to utilize NPW for all outdoor irrigation demands.

To clarify, when the District was preparing the basis for future water demands within the District's service area in the BCVWD's 2020 UWMP, the District utilized the potable water demands from the November 2020 BP DRAFT WSA. This draft version of the Project's WSA identified the potable water demand as 221 EDUs as shown in Table 3-7 in the BCVWD's 2020 UWMP. Because the Project's updated land use plan has a potable water demand of 204.21 EDUs, the District's 2020 UWMP conservatively included the Project's anticipated potable water demands.

Section 3.2 San Gorgonio Pass Water Agency 2015 UWMP

Section 3.2 shall be removed and replaced with the following and the section title shall be replaced with "San Gorgonio Pass Water Agency 2020 UWMP". This section has been updated to reflect the changes in both the BCVWD and the SGPWA 2020 UWMP.

The Beaumont Pointe Development is located within the service area of the San Gorgonio Pass Water Agency (SGPWA or Pass Agency). BCVWD provided data to SGPWA on BCVWD's projected demands so the SGPWA could prepare their UWMP. Because the California Department of Water Resources (DWR) required the imported water suppliers to submit their UWMPs earlier than the retail agencies, BCVWD made some preliminary estimates of their demand over the 20-year projection period and provided the projections to SGPWA. These preliminary estimates deviated slightly from the actual demands in BCVWD's 2020 UWMP. Since the BP Project site was included in the demands in BCVWD's 2020 UWMP, it is considered to be included in the 2020 SGPWA UWMP, adopted by SGPWA Board of Directors on June 21st, 2021. Table 3-1 below is taken from Table 3-16 in the SGPWA 2020 UWMP.

Table 3-1 – Project Total Water Supply for SGPWA Region through 2045 (AFY)

Service Area Water Supply to Meet Demands	2025	2030	2035	2040	2045
City of Banning	9,473	10,198	10,853	11,565	12,278
Beaumont Cherry Valley	14,963	16,160	17,515	18,710	19,693
Yucaipa Valley WD (Riverside Portion)	1,509	1,841	2,174	2,507	2,839
South Mesa WC (Riverside Portion)	1,032	1,084	1,138	1,196	1,196
High Valley WD	3,400	3,600	3,900	4,100	4,300
Cabazon County WD					
Mission Springs (SGPWA area)					
Other SGPWA service area not served by named retailers					
Total SGPWA Boundary Supply to meet Demands	30,400	32,900	35,600	38,100	40,300

Note:
1. Table 3-1 is taken from Table 3-16 in the SGPWA 2020 UWMP.
2. The supply totals necessary to meet demands in the table above are rounded to the nearest 100.

In Chapter 1 of the SGPWA's 2020 UWMP, the UWMP stated the following.

"It is important to note that this UWMP [SGPWA 2020 UWMP] has been completed to address regional resource management and does not address the particular conditions of any specific retail water agency or entity within the SGPWA service area. The retail urban water suppliers within SGPWA service area are preparing their own separate UWMPs where required, though SGPWA has facilitated coordination among the retailers to assure consistency."

BCVWD recognizes and acknowledges the disclaimer statement within the 2020 Urban Water Management Plan prepared by the SGPWA related to regional planning. While the UWMP prepared by the SGPWA "…does not address the particular conditions of any specific retail water agency…" BCVWD relies upon the policies and practices of the SGPWA as a foundation for regional water supply solutions. In other words, while the SGPWA's regional planning document does not address local water conditions, BCVWD does rely upon the policies of the SGPWA to provide comprehensive regional solutions related to the use of imported water in the SGPWA area. As an example of the policies and practices adopted by the SGPWA and relied upon by BCVWD include, but are not limited, to the following:

- San Gorgonio Pass Water Agency, Ordinance No. 8, An Ordinance Establishing Rules and Regulations for SGPWA Water Service, February 7, 2005;
- San Gorgonio Pass Water Agency Strategic Plan, May 2012;
- San Gorgonio Pass Water Agency, Resolution No. 2014-02, A Resolution of the San Gorgonio Pass Water Agency Establishing a Policy for Meeting Future Water Demands, February 18, 2014;
- San Gorgonio Pass Water Agency, Ordinance No. 10, Ordinance Establishing Water Shortage Plan, July 21, 2014;
- San Gorgonio Pass Water Agency, Resolution No. 2015-05, Resolution of the Board of Directors of the San Gorgonio Pass Water Agency to Adopt Facility Capacity Fees for Facilities and Water, July 27, 2015;
- San Gorgonio Pass Water Agency, State of the Supply PowerPoint Presentation, September 30, 2016;
- San Gorgonio Pass Water Agency, Ordinance No. 13, An Ordinance Amending Rules and Regulations Regarding Authorization for Service, June 5, 2017.

Section 3.3 BCVWD's 2015 UWMP

Section 3.3 shall be revised as shown in red below. This Section has been updated to note the minor differences between the projections in the BCVWD's 2020 UWMP and the projections provided to SGPWA for their 2020 UWMP. Additionally, the section title shall be revised to state "BCVWD's 2020 UWMP".

There were some minor differences between the projections in BCVWD's 2020 UWMP and the projections provided to SGPWA for their 2020 UWMP. These differences stemmed from the need for BCVWD to provide preliminary demand projections early on so the SGPWA could meet their prescribed deadline.

BCVWD's demands for imported water are presented in BCVWD's 2020 UWMP (Table 6-24) and are repeated in Table 3-2 below. Table 3-2 shows the actual imported water demand to meet the potable water demand plus the banking water demand to ensure drought-proofing of future development. If imported water is not available in a given year, no banking will occur. But when imported water is available, any deficiencies from previous years would be "carried over" and "made up." As can be seen, there is a slight difference between the demands in Table 3-1 versus those shown above in Table 3-1.

Table 3-2 BCVWD Imported Water Needs from BCVWD 2020 UWMP

	2025	2030	2035	2040	2045
BCVWD Drinking Water Demand, AFY	9,144[2]	9,546[2]	9,966	10,717	11,281
Banking Demands, AFY	1,500	1,200	1,000	1,000	1,000
Total BCVWD Imported Water Demand, AFY	**10,644**	**10,746**	**10,966**	**11,717**	**12,281**

Note:
1. Taken from the BCVWD 2020 UWMP, Table 6-24
2. Includes imported water for non-potable water system since non-potable water system is supplied with potable groundwater.

Section 4.1 – Figure 2

Figure 2 shall be replaced with the following updated Figure 2. While the land use and acreage of the Beaumont Pointe Development project did not change, this Addendum updates Figure 2 of the previously approved WSA to no longer show the additional proposed conservation area south of the project.

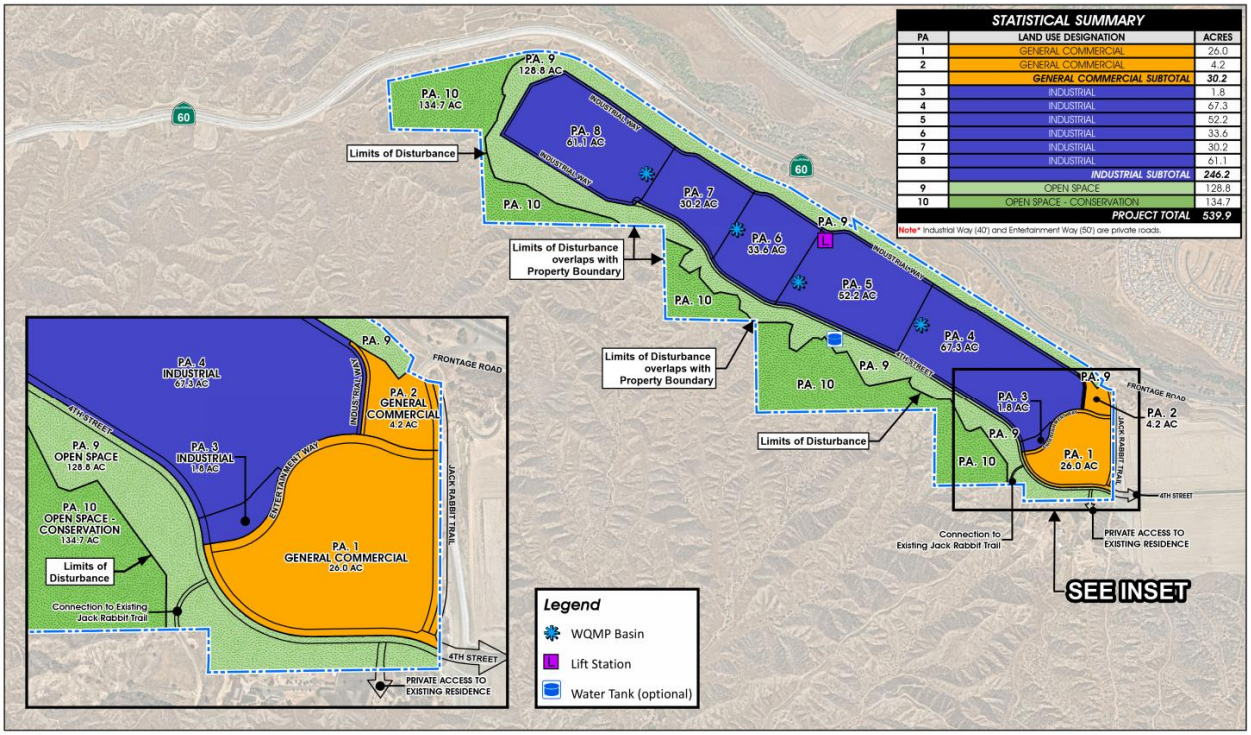


Figure 2 – Beaumont Pointe Land Use Plan

Section 4.1 – Project Description

The last paragraph in Section 4.1 shall be revised as shown in red below. These revisions will clarify the use of utilizing non-potable water for all outdoor irrigation demands.

> The project is required to adhere to the landscaping standards in the "Guide to California Friendly Landscaping", the City of Beaumont's, and Riverside County Landscaping Ordinances which requires water efficient landscaping. Pursuant to BCVWD requirements, and as part of ongoing water conservation efforts, all outdoor irrigation demands shall utilize non-potable water, and recycled water produced by the City of Beaumont and distributed by BCVWD as it becomes available.

Section 4.2 – Estimated Water Demand - Tables 4-2 Note 5 and 6

Notes 5 and 6 under Table 4-2 in the WSA shall be revised as shown in red below. These revisions clarify the potable water demand for the Project's latest land use plan, and the use of non-potable water for all outdoor irrigation demands.

> [5] Not Used
>
> [6] Represents demands that will be served by non-domestic water sources.

Section 4.2 – Estimated Water Demand - Tables 4-3 Note 4 and 5

Notes 4 and 5 under Table 4-3 in the WSA shall be revised as shown in red below. These revisions clarify the potable water demand for the Project's latest land use plan, and the use of non-potable water for all outdoor irrigation demands.

[4] Not Used

[5] Represents demands that will be served by non-domestic water sources.

Section 4.2 – Estimated Water Demand

The last paragraph shall be revised as shown in red below. These revisions clarify the reduced potable water demand shown in the BCVWD 2020 UWMP and the use of non-potable water for all outdoor irrigation demands.

Table 4-2 and 4-3 calculate the total estimated water demand at Beaumont Pointe Development buildout of 175,584 gpd, or 196.70 AFY. Based on BCVWD equivalent dwelling unit usage of 0.546 AFY per equivalent dwelling unit, this equates to 360.26 EDUs (196.70 AFY). Of the total water demand, the potable water demand is estimated to be 204.21 EDUs (111.50 AFY) and the non-potable water demand for outdoor irrigation is estimated to be 85.20 AFY, equivalent to 156.04 EDUs.

Section 5.1 – Overview of BCVWD's Water System and Operation – Table 5-1

Table 5-1 shall be revised as shown in red below. These revisions update the potable and non-potable water connections, average and maximum day demands to reflect the values listed in the BCVWD 2020 UWMP. Please note that the BCVWD 2020 UWMP does not include the total water pumped for 2020 and therefore this row was removed from Table 5-1.

Table 5-1 BCVWD Potable and Non-Potable Water Connection and Deliveries 2020

	Potable Water	Non-Potable Water	Total
Number of Connections	19,359	300	19,659[1]
Average Annual, MGD	10.8[2]	5.6[2]	16.4
Maximum Day, MGD	21.6[2]	6.7[2]	NA
Total Demand, AF[3]	10,845	1,647	12,492

Notes:
1. Taken from Section 3.1 the BCVWD 2020 UWMP.
2. Taken from Section 3.6 in the BCVWD 2020 UWMP.
3. The Total Demand shown does not include system losses.

Section 5.2 – Potable Water System

Section 5.2 shall be removed and replaced with the potable water system overview provided in the District's 2020 UWMP.

BCVWD's potable water system is supplied by wells in Little San Gorgonio Creek (Edgar Canyon) and the Beaumont Basin (sometimes called the Beaumont Storage Unit or the Beaumont Management Zone). The District has a total of 24 wells (1 well is a standby). One of the wells, Well 26, can pump into either the potable water or the non-potable water system. Currently, it is pumping into the non-potable water system.

The Beaumont Basin is adjudicated and managed by the Beaumont Basin Watermaster. BCVWD augments its groundwater supply with imported State Project Water from the SGPWA which is recharged at BCVWD's recharge facility at the intersection of Brookside Avenue and Beaumont Avenue. The Beaumont Basin Adjudication requires that the extracted amount of water from the Basin must be replaced.

Wells in Edgar Canyon have limited yield, particularly in dry years, and take water from shallow alluvial and fractured bedrock aquifers. Wells in the Beaumont Basin are large capacity and pump from deep aquifers – some as deep as 1,500 ft below the ground surface. The Edgar Canyon wells are very inexpensive to operate and are the preferred source due to there being no replenishment requirement like the Beaumont Basin; however, those wells are not able to meet the current average day demand. The Edgar Canyon wells pump to a gravity transmission main that extends the full length of the District-owned properties in Edgar Canyon. The transmission main connects to the distribution system in Cherry Valley. Water from the Edgar Canyon Wells, which is not used in the developed areas adjacent to Edgar Canyon or Cherry Valley, is transferred to lower pressure zones serving the City of Beaumont. The Edgar Canyon Wells provide about 15 to 20 percent of the total annual supply; the rest is pumped from wells in the Beaumont Basin supplemented by recharged imported water.

BCVWD has two active stream diversion locations within Little San Gorgonio Creek (Edgar Canyon) that are in the State Water Resources Control Board, Division of Water Rights database (S014351, S014352). The diversions have pre-1914 recorded water rights amounting to 3,000 miner's inch hours (MIH) or approximately 45,000 AFY of right for diversion of water for domestic and irrigation uses. These date back to the early history of the District. However, the District has never had a demand that requires such large quantities of water supply; and the watersheds may not be capable of supplying such quantities during an average year. At the present time, the District currently diverts streamflow in Edgar Canyon to a series of percolation ponds which recharge the shallow wells in Edgar Canyon. This water is then extracted for domestic purposes.

BCVWD's total well capacity (Edgar Canyon and Beaumont Basin) is about 27.5 mgd with the largest well out of service, which is greater than the current 21.6 mgd maximum day demand (2020). The District has 11 pressure zones and 14 reservoirs (tanks) ranging in size from 0.5 MG to 5 MG. Total storage is approximately 22 MG –just over two average days or just over one maximum day. The reservoirs provide gravity supply to their respective pressure zones. The BCVWD's potable system is constructed such that any higher zone reservoir can supply water on an emergency basis to any lower zone reservoir. There are booster pumps in the system to pump water up from a lower pressure zone to a higher pressure zone also.

The transmission system in the main pressure zones is comprised of 24-in diameter pipelines (there are some 30-in diameter pipelines at some reservoirs). The bulk of the transmission system is ductile iron pipe with cement mortar lining and was installed in the last 10 to 15 years. There are a number of small distribution lines (4-in and smaller) that are gradually being replaced over time with minimum 8-in diameter ductile iron pipe. All developments, since the early 1980s, have installed mortar lined, ductile iron pipe. The distribution system is capable of providing over 4,000 gallons per minute (gpm) fire flow in the industrial/commercial areas of the service area.

Section 5.3 – Imported Water and Recharge Facilities

Section 5.3 shall be removed and replaced with the Imported Water and Recharge Facilities overview provided in the District's 2020 UWMP.

Around 2001, BCVWD began investigating an 80-acre site on the east side of Beaumont Avenue between Brookside Avenue and Cherry Valley Boulevard as a location for a facility to recharge captured storm flow and imported water. After extensive hydrogeologic investigations, including pilot testing, the District eventually purchased the site (known as the Oda Property) and developed Phase 1 of the recharge facility on the westerly half of the site. The Phase 1 facilities were completed and went online in late summer 2006. Phase 2 of the recharge facility was completed in 2014. The 80-acre site has excellent recharge capabilities with long-term percolation rates around 7 to 10 acre-ft/acre/day, with proper maintenance.

The District completed construction of a 24-in pipeline from the SGPWA turnout on East Branch Extension (EBX) of the State Water Project to the District's recharge facilities in 2006. A metering station was installed at the turnout at Noble Creek and Vineland Avenue and BCVWD began taking imported water deliveries from SGPWA for recharge in September of 2006. In 2019, the EBX facility was expanded to allow for additional imported water capacity. Since its operation in 2006 through the end of 2020, nearly 108,900 acre-ft (about 35.5 billion gallons) of imported water have been recharged. As of the end of 2020, BCVWD has 39,750 acre-ft "banked" in the Beaumont Basin; this is more than a three-year supply.

The District is also currently working with Riverside County Flood Control and Water Conservation District to complete the MDP Line 16 Project, which will allow the District to capture and recharge stormwater at the Phase 2 recharge facilities. The expected volume of stormwater able to be recharged is approximately 250 AFY. Construction is expected to begin in 2021 and be completed by fall 2022.

Section 5.4– Non-potable (Recycled) Water System

Section 5.4 shall be removed and replaced with the Non-potable (Recycled) Water System overview provided in the District's 2020 UWMP. The purpose of including this section will be to identify the current and future operating NPW systems and their source of NPW.

Currently, BCVWD has over 40 miles of non-potable water transmission and distribution pipelines (6-in and larger) in-place. This construction has occurred since about 2002. A 24-in diameter ductile iron pipeline forms a loop around the City of Beaumont. The system includes a 2 million gallon recycled (non-potable) water reservoir which provides gravity storage and pressurization for the system. The 2 MG non-potable water reservoir is configured to receive potable water or untreated State Project Water (SPW) through air gap connections. The non-potable water system can have a blend of recycled water, imported water, non-potable groundwater, and potable water. The 2 MG reservoir is located at the District's groundwater recharge facility at Beaumont Avenue between Brookside Avenue and Cherry Valley Boulevard. There are about 300 existing landscape connections to the recycled water system receiving about 1,600 acre-ft of water based on 2020 water meter records (in 2019, the non-potable water demand was 1,540 acre-ft). The effects of increased development in the District's service area impacted the non-potable system too.

A large part of the non-potable water system is currently supplied from Well 26 and supplemented with potable water which is introduced into the 2 MG non-potable water tank through an air gap connection. The non-potable water system in the Tournament Hills and Fairway Canyon area is currently supplied with potable water through temporary interconnections between the potable and non-potable water system.

BCVWD is currently working with the City of Beaumont to secure recycled water for use in the non-potable water system. As of the end of 2020, the City is nearing the completion of the

expansion and upgrade of its existing wastewater treatment facility to bring it to 6 MGD capacity and will be installing a new membrane bioreactor (MBR) treatment unit followed by reverse osmosis membrane treatment. A brine line from the treatment plant to the Inland Empire Brine Line (IEBL) in San Bernardino was constructed in 2020. Upon the availability of recycled water from the City, the non-potable system will be completely severed from the potable system.

A memorandum of understanding between BCVWD and the City for recycled water purchase and use was signed in July 2019 and the City and BCVWD are in the process of finalizing an agreement for purchase of recycled water through an ad-hoc committee consisting of City Council members and BCVWD Board Members.

The Regional Water Quality Control Board (RWQCB) has ordered the City to be in compliance with the maximum benefit provisions, which include providing recycled water for beneficial use, by November 30, 2020. Construction completion has been delayed due to wet weather and the Covid-19 virus shutdown.

When the demand for recycled water for landscape irrigation is less than the supply available (winter months), BCVWD may ultimately recharge surplus recycled water at BCVWD's groundwater recharge facility or some alternative facility with appropriate treatment and permits. Recycled water use and recharge is permitted by the Beaumont Basin Adjudication.

Section 6.1 Regional Water Supply Demand Spreadsheet Models

As required by SB610, a Project's WSA must identify other public water systems that receive water from the same source as the public water system. Since BCVWD relies heavily on imported water from the SGPWA, updated numbers from the other regional retail agencies and their estimated current and future water demands were listed in the original Project's WSA. Therefore, Table 3-16 from the 2020 SGPWA UWMP is shown below and is intended to update the water supply demands for the different SGPWA service areas described in Section 6.1.1 through Section 6.1.3 in the original WSA.

Table 6-1: Projected Total Water Supply for SGPWA Region through 2045 (AFY)

Service Area Water Supply to Meet Demands	2025	2030	2035	2040	2045
City of Banning	9,473	10,198	10,853	11,565	12,278
Beaumont Cherry Valley	14,963	16,160	17,515	18,710	19,693
Yucaipa Valley WD (Riverside Portion)	1,509	1,841	2,174	2,507	2,839
South Mesa WC (Riverside Portion)	1,032	1,084	1,138	1,196	1,196
High Valley WD	3,400	3,600	3,900	4,100	4,300
Cabazon County WD					
Mission Springs (SGPWA area)					
Other SGPWA service area not served by named retailers					
Total SGPWA Boundary Supply to meet Demands	30,400	32,900	35,600	38,100	40,300

Note:
1. Taken from Table 3-16 in the SGPWA 2020 UWMP
2. The supply totals necessary to meet demands shown in the table above are rounded to the nearest 100.

Section 6.1.3.1 – City of Beaumont Development and Section 6.1.3.2 Cherry Valley Growth and Development.

Section 6.1.3.1 and 6.1.3.2 in the Beaumont Pointe Development WSA listed the major development projects in the BCVWD service area and their estimated existing and future EDUs. This allowed for the Supply-Demand Model for BCVWD to be projected for the next 20 years. The following is intended to replace Sections 6.1.3.1 and 6.1.3.2 in the Project's WSA and is taken from the District's updated 2020 UWMP.

Historic and current populations for the District's service area were extracted from the District's 2015 UWMP are presented in Table 6-2 (Table 3-4 from the BCVWD 2020 UWMP) as the District is still awaiting the results of the 2020 census. There were some adjustments to account for the latest census data. The data in Table 6-2 came from several sources:

- 1980 and 1990 populations and household information – U.S. Census Bureau, 2000 Census of Population and Housing, Population and Housing Unit Counts, PHC-3-6, California, Washington D.C., 2003. This data was used for the City of Beaumont. Data for Cherry Valley for this period was estimated.

- 2000, and 2010, 2015, and 2019 population and household information – U.S. Census Bureau American Fact Finder for Beaumont, CA and Cherry Valley CDP12, CA.

- 2020 Population- Estimated for Cherry Valley based on historic growth from 2018. Estimate for the City of Beaumont based on housing completions from City Planning Department, Major Project Status for period 2010 through 2019, and District staff discussions with various developers regarding construction progress for major projects in the District's service area (ongoing projects discussed herein).

Table 6-2: Historical Population and Housing

	1980	1990	2000	2005	2010	2015	2020
City of Beaumont							
Population	6,818	9,685	11,384	19,105	36,877	43,370	51,647
Households	2,852	3,718	3,881	6,307	11,801	12,759	
People/Household	2.39	2.60	2.93	3.03	3.12	3.18	
Housing Units			4,258	6,949	12,908	13,563	
Occupied Housing Units			3,881	6,307	11,801	12,759	
Cherry Valley							
Population	5,012	5,945	5,891	6,126	6,362	6,595	7,610
Households	2,023	2,530	2,310	2,416	2,612	2,692	
People/Household	2.48	2.35	2.55	2.54	2.44	2.45	
Housing Units			2,627	2,750	2,874	2,903	
Occupied Housing Units			2,434	2,523	2,612	2,692	
Total							
Population	11,830	15,630	17,275	25,231	43,239	49,965	59,258
Households	4,875	6,248	6,191	8,723	14,413	15,451	
People/Household	2.43	2.5	2.79	2.89	3.00	3.23	
Housing Units			6,885	9,699	15,782	16,466	
Occupied Housing Units			6,315	8,830	14,413	15,451	

Notes

1. Taken from Table 3-4 in the 2020 BCVWD UWMP.

Figure 6-1 shows the population growth in the City of Beaumont and Cherry Valley from 1980 to 2020. The population after 2015 was estimated as described for Table 6-2.

The data in Table 6-2 and Figure 6-1 shows a very rapid growth for the City of Beaumont between the years 2000 to 2020. Nearly 2/3 of this growth occurred between 2000 and 2010 based on building permits issued by the City of Beaumont. The high rate of growth decreased after 2010 following the economic turndown in the U.S. and California in 2008 which continued for several years. The rate of growth in the District's service area has increased again after 2015 after the start of the economic recovery. The population in Cherry Valley remained relatively constant since 1990. The community of Cherry Valley did not experience the same growth spurt that occurred in the City of Beaumont and other areas in Western Riverside County.

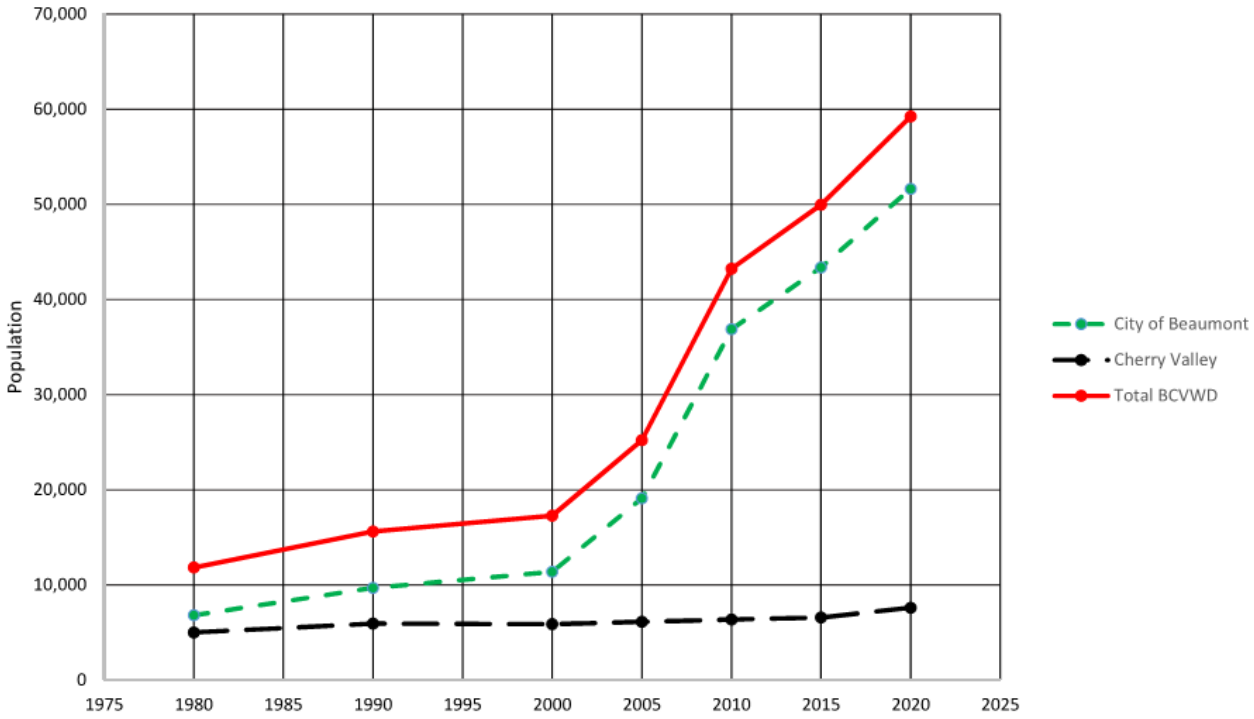


Figure 6-1: Historical Population Growth in District

Figure 6-1 shows the number of single-family home building permits issued in the City of Beaumont for the year 2010 through 2019 (February 2020). BCVWD projects that approximately 500 single family home building permits were issues in 2020. Although not shown in Figure 6-1, the permits started picking up in 1999-2000 and reached their peak in 2005 with nearly 2,300 new home permits issued for that year. The number of permits for new homes declined to a low of 169 in 2011. Over the last 10 years (2011-2020), permit averaged 450 per years; over the last 5 years (2016-2020), permits averaged 541 per year. The 20-year average has been 693 per year. Future growth will likely be in the range of 350 to 650 permits per year, although some developers have project slightly higher amount in their build-out forecasts.

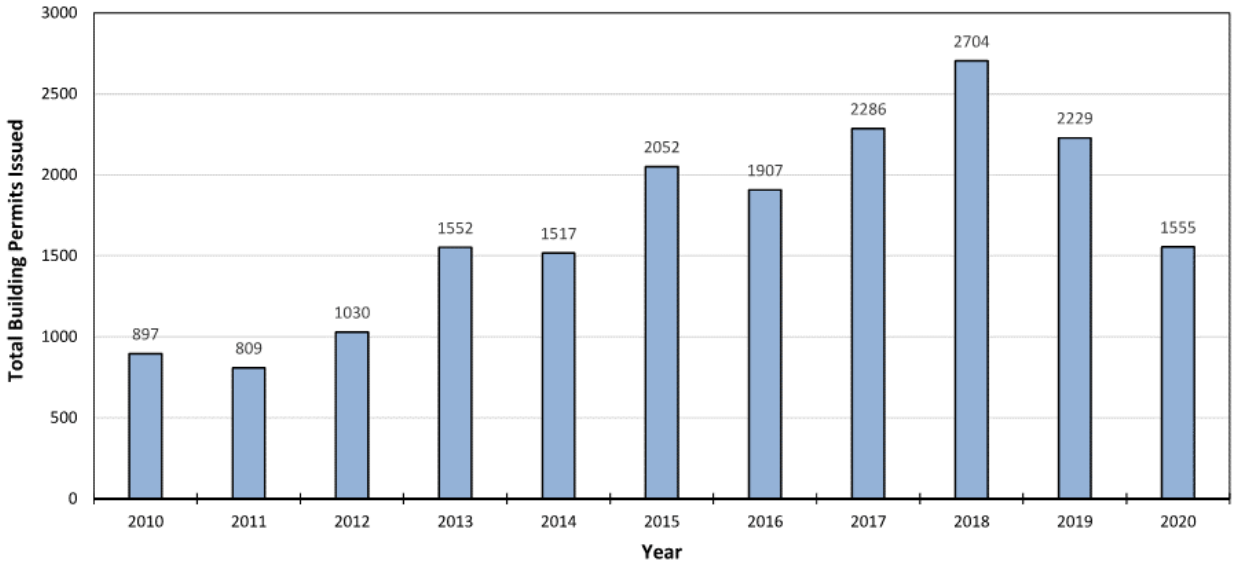


Figure 6-2: Growth in Beaumont as Shown by Single Family Home Building Permits

BCVWD uses Equivalent Dwelling Units (EDUs) to project water demands, water supply needs, and estimated population growth in the service area. Review of the City of Beaumont's Major Project Status Report listed six projects that were currently under development (on-going construction). These are listed in Table 6-3 below. It appears there are about 3,155 EDUs in the current on-going projects yet to the constructed as of February 2021.

Table 6-4 presents a list of other projects in various stages of approval the City of Beaumont. The total number EDUs is estimated to about 9,200.

Table 6-3: Projects within BCVWD Service Area Under Construction

Development Name	Total Anticipated EDU's	Estimated Housing Units Yet to be Constructed (Feb. 2021) [16]	Estimated Build-out Year
Sundance	4,450	808	2027
Fairway Canyon SCPGA	3,300	1,650	2035
Olivewood (Heartland)	981	697	2030
Hidden Canyon Industrial Park (Beaumont Distribution Center)	Industrial	-	2021
Sundance Corporate Center	Commercial	-	2021
Totals	**8,731**	**3,155**	

Note:
1. Taken from Table 3-6 in the BCVWD 2020 UWMP

The housing units yet to be constructed in Table 6-3 plus the EDUs in the other projects in Table 6-4 total about 12,400 EDUs in the City of Beaumont. This would result in an increase in population of about 35,000 people based on 3.28 people per EDU (average density for the City of Beaumont). This would bring the total Beaumont population to about 95,000. Based on the estimated build-out year for each project in Table 6-4, this population would not occur until after 2045.

Table 6-4: Other Projects within BCVWD Service Area or Sphere of Influence

Development Name	Total Probable EDU's	Estimated Build-out Year	Status (April 2021)
Beaumont Industrial Park (Industrial) [1,2]	70	2040	
Beaumont Downtown District	900	Unknown	
Beaumont Village (Mixed Use) [1,2]	2350	Unknown	
Beaumont Pointe (Jack Rabbit Trail – Commercial/Industrial) [1]	221	2027	
CJ Foods (Industrial)	225	2023	Incremental EDU increase per year, beginning 2018 and ending in 2023
Dowling Orchard (Industrial)[1,2]	50	Unknown	
Potrero Logistics (Hidden Canyon II) [1,2]	59	2031	
I-10 & Oak Valley Parkway (Commercial)[1]	200	2035	
Kirkwood Ranch	391	2040	Specific Plan (1991), Tent. Tract Map 27357 Approved
Loma Linda/BUSD (Commercial/Industrial)[1,2]	100	2040	
MCM Chicken Ranch (Industrial) [1,2]	50	2045	
Noble Creek Vistas (Tract 29522)	298	Unknown	
Noble Creek Meadows (Tract 29267)	274	2025	
Oak Creek Village*(Commercial) [1,2]	100	Unknown	
Oak Valley Parkway/Oak View Drive (Commercial) [1,2]	75	Unknown	
Olivewood (Commercial) [1,2]	40	2035	
Potrero Creek Estates [1,2]	700	Unknown	Specific Plan (1989)
Riedman Properties (Merlin Properties)	140	2035	

Note:

1. Taken from Table 3-7 in the BCVWD 2020 UWMP

Table 6-4 Cont.: Other Projects within BCVWD Service Area or Sphere of Influence

Development Name	Total Probable EDU's	Estimated Build-out Year	Status (April 2021)
SDC Fairway Canyon Commercial[1,2]	75	Unknown	
Sunny Cal Egg Ranch	529	2040	
Taurek	244	Unknown	
Legacy Highlands (Residential, Commercial, Industrial)[2]	2,542	Unknown	
Tournament Hills Phase 3, (TM 36307)	284	2028	Tract 36307, Amendment to Oak Valley Specific Plan Approved
Oak Valley Towncenter (NW Corner Beaumont Avenue & Oak Valley Parkway)	60	2030	
Manzanita (Tract 32850)	95	2035	
Xenia Apartments[3]	100	2029	
Totals	**9,272**		

(1) Commercial/Industrial "EDUs" determined based on 0.546 AFY/EDU, or approximately 487 gal/EDU/day.
(2) District staff estimated EDUs due to project not fully entitled.

Note:
1. Taken from Table 3-7 in the BCVWD 2020 UWMP

Prior "proposed" projects equivalent dwelling units within the BCVWD service area were estimated at 12,544 (Legacy Highlands WSA, June 2020). The Beaumont Pointe Development project site was previously planned with a land use density of 2,000 equivalent dwelling units (EDUs). The new Beaumont Pointe Development land use plan estimates a significantly reduced density of 360.26 EDUs, representing a reduced site density by 82 percent. The originally approved Beaumont Pointe Development WSA indicated that approximately 43.31% of the potable water demand from the 360.26 EDUs could be served by BCVWD's Non-Potable Water (NPW) system reducing the Project's potable water demand to 204.21 EDUs. As part of the Project's Plan of Service documents and ongoing water conservation efforts, the Project will be designed to utilize NPW for all outdoor irrigation demands or approximately 156.04 EDUs.

To clarify, when the District was preparing the basis for future water demands within the District's service area in the BCVWD's 2020 UWMP, the District utilized the potable water demands from the November 2020 BP DRAFT WSA. This draft version of the Project's WSA identified the potable water demand as 221 EDUs as shown in Table 6-4. Because the Project's updated land use plan has a potable water demand of 204.21 EDUs, the District's 2020 UWMP conservatively included the Project's anticipated potable water demands.

Table 6-5: Summary of New EDUs in BCVWD Service Area

	Cumulative New EDUs					
	2020	2025	2030	2035	2040	2045
Beaumont	1947	4026	6293	8732	10693	12502
Cherry Valley	14	40	97	158	228	262
Total	1961	4066	6390	8889	10922	12764
Average New EDUs/year	654	421	465	500	406	368

Note:
1. Taken from Table 3-8 in the BCVWD 2020 UWMP

Based on the past history of building permits in the City of Beaumont, presented previously in Figure 6-2, an average of 470 EDUs per year for the period 2020 through 2045 shown in Table 6-5 is believed to be a reasonable market assimilation rate for the area. Table 6-6 shows the growth in population for Beaumont, Cherry Valley and BCVWD, as a whole, based on the anticipated EDU growth shown in Table 6-5.

Table 6-6: Current and Projected Population in BCVWD Service Area

	Based on Expected EDU Growth in Table 3-8					
	2020	2025	2030	2035	2040	2045
Beaumont	51,647	58,467	65,901	73,901	80,335	86,266
Cherry Valley	7,610	7,682	7,838	8,005	8,197	8,290
Total	59,258	66,149	73,739	81,906	88,532	94,556

Note:
1. Taken from Table 3-9 in the BCVWD 2020 UWMP

The growth in EDUs in Table 6-6 was the basis for projecting the water demand in the 2020 UWMP and is presented in future sections of this WSA addendum.

The BCVWD service area build-out or “saturation” population was determined using the City of Beaumont’s Zoning Map and Table 3.2a from the City’s General Plan (2020) to determine the total areas of the various zoning categories in the District’s SOI. Actual GIS data was obtained from the City and integrated into the District’s GIS system to determine the land uses within the District’s SOI. The zoning designation includes a range of dwelling units/acre. Table 3.2 from the City’s General Plan Update includes the estimated number of residential units per land use category.

A similar approach was used for Cherry Valley, only the data from Riverside County General Plan, Pass Area Land Use Plan was used. Again, the GIS data set was obtained from the County and integrated into the District’s GIS system to determine the land use category areas within the District’s SOI.

BCVWD believes the build-out population for the SOI will increase from that presented in the 2015 UWMP, but the increase is yet to be determined. Build-out will not occur until sometime after 2045. Build-out population is valuable to determine ultimate water demands and ultimate facility requirements.

Section 6.1.3.3 – Supply Demand Model for BCVWD

Section 6.1.3.3 shall be removed and replaced with the following updates from the BCVWD 2020 UWMP. As required by the SB610, the Project's WSA shall discuss the public water systems water supplies available during normal conditions for existing and future conditions in 5 year periods for 20 years. To update Section 6 and to provide a 20-year outlook based on the BCVWD 2020 UWMP, the following is intended to replace Section 6.1.3.3 based on providing a 20-year projection.

BCVWD's current and future water sources can be summarized in the Table below and as described below. As shown in the table above, the total BCVWD demand is less than the total available supply showing BCVWD will have sufficient water supplies for the Project under normal operating conditions.

Table 6-7: Current and Future Water Sources Available to BCVWD

Water Source	Current	Future
Groundwater, Edgar Canyon	●	●
Groundwater stored in the Beaumont Basin	●	●
Imported Water purchased through SGPWA	●	●
Recycled water for landscape irrigation		■
Recycled water for groundwater recharge from the City of Beaumont		Potential
Storm Water Capture and Recharge from Edgar Canyon, Noble Creek and other local watershed		■
Urban Storm Runoff captured in detention and water quality basins		■
Captured, nitrate-contaminated shallow groundwater from Edgar Canyon to supplement non-potable water system		Potential
Singleton Basin groundwater		Potential
San Timoteo Basin groundwater to supplement non-potable water system		■
Joint Projects with Other Agencies with Exchanges		Potential
Sites Reservoir		Potential

● Firm, existing source ■ Firm, future source

Note:
1. Taken from Table 6-1 in the BCVWD 2020 UWMP

BCWD's source of supply consists of:

- **Edgar Canyon (Little San Gorgonio Creek) Groundwater –** BCVWD has long-term records on pumping. From 1957 to 2020, a period of 64 years, the average production from the Edgar Canyon Wells is 1,881 AFY. However, prior to 1983, the ability to utilize the water pumped from Edgar Canyon was limited due to a lack of sufficient conveyance capacity to deliver water from Edgar Canyon to Cherry Valley and Beaumont. In 1983,

the District installed the 14-in Edgar Canyon Transmission Main which enabled larger quantities of water to be conveyed from Edgar Canyon to Cherry Valley and Beaumont. From 1983 to 2020, a period of 38 years, the average amount pumped was 2,073 AFY. This is far more indicative of Edgar Canyon's ability to produce water. As shown in Table 6-7 in the BCVWD 2020 UWMP the Edgar Canyon Wells produced about 10% of the District's annual demand (potable and non-potable) in 2020.

- **Beaumont Basin**
    - **Overlier Potable and Non-Potable Water Forbearance** – is credited to a water supplier by Watermaster for any potable and/or recycled water provided to an overlying party or an overlying party's land. The overlier forbears pumping the equivalent amount of water supplied and the appropriator then has the right to pump the volume of water forgone by the overlier. This is done through the Basin Watermaster who transfers forgone water to the appropriator's groundwater storage account on an annual basis.

    - **Reallocated Unused Overlier Pumping Rights** – All of the "safe yield" from the Beaumont Basin is allocated to the overlying parties (overliers). Each overlier was given a share of the safe yield and was allowed to pump no more than five times that share in any five-year period. Most, if not all, of the overliers do not pump their entire share of the safe yield. The amount of groundwater not produced by an overlying party shall be available for allocation to appropriators in accordance with their percentage shares of unused safe yield stated in the Adjudication Exhibit C3. BCVWD's share is 42.51% of the unused overlier pumping rights. The Beaumont Basin Watermaster administers this reallocation and transfers the appropriate amounts into the appropriators' storage accounts on an annual basis.

    - **Return Flow Credits** – Return flow is defined as the portion of water which is applied to the land which is not evaporated or evapo-transpired and which ultimately percolates (returns) to the groundwater table and which can be re-extracted for use. Return flows originate from irrigation of agricultural land and lawns and landscaped areas in rural and urban settings and from deep percolation of septic tank effluent in unsewered areas, e.g., Cherry Valley. In most adjudicated groundwater basins, credit is given to the supplier of water which is used on land overlying the groundwater basin and which percolates back or "returns" to the groundwater. Watermaster provided annual return flow estimates from various land uses in Table 3 of the Safe Yield Report and were used in estimating current and future return flow credits.

- **Storm Water** – Stormwater capture plays a significant role in BCVWD's local water resources supply development. Diverted stormwater is/will be routed to percolation ponds capable of recharging the groundwater basins. The District currently has stormwater diversion located in the Upper and Middle of Edgar Canyon

    - **Potential Stormwater Capture Projects** – The District has a number of potential stormwater capture projects as summarized in Table 6-8 with their potential estimated stormwater capture flows shown in Table 6-9.

Table 6-8: Potential Stormwater Capture Projects

Project	Brief Description
Soft plug in Noble Creek at BCVWD Groundwater Recharge Facility	Large flows which would bypass the spreading basins at the mouth of Edgar Canyon (Figure 6-10 above) could still be captured. Provide "soft plug" in lined portion of Noble Creek channel and divert flows into BCVWD's recharge facility. (Note that only extreme flows actually make it out of the canyon). Estimated Yield – 500 AFY.
Stormwater Capture Noble Creek	Noble Creek flows could be desilted on property owned by BCVWD (15.7 acres) along Noble Creek upstream of Noble St and west of Cherry Ave. Unfortunately, this area is not over the Beaumont Basin, but the property could be used for desilting basins with the desilted water released back into Noble Cr. and recaptured at a soft plug in the lined channel and diverted into the District's recharge site. Estimated Yield = 400 AFY.
Marshall Creek s/o Elm to I-10	There is a significant amount of urban runoff from the developed area east of Beaumont Ave, between Oak Valley Parkway and Brookside Ave. which could be captured in the soft bottom of Marshall Creek using training dikes to prevent the water from going under the I-10 bridge. There is about 300 ac of urban drainage. Estimated Yield = 150 AFY.
Beaumont MDP Line 16	Approximately 517 acres of area could be intercepted by a storm drain along Grand Ave. and conveyed to the District's Recharge facility. This water is relatively free of sediments and runoff is generated with even the slightest amount of rainfall. Refer to Table 6-11 for estimates of stormwater capture.
Sundance Urban Runoff	Eighth St., Cherry Ave., and Starlight Ave. Basins capture runoff from the Sundance development. These basins capture runoff effectively, but percolation needs to be improved. Refer to Table 6-11 for estimates of stormwater capture.

Note:
1. Taken from Table 6-8 in the BCVWD 2020 UWMP.

Table 6-9: Summary of the Urban Runoff Drainage Areas and Retention Basin Volumes

Facility	Drainage Area, acres	Basin Volume, acre-ft
Beaumont MDP Line 16	517	90
Cherry Ave Basin	426	240
Eighth St. Basin	475	128
Starlight Basin	250	32

Note:
1. Taken from Table 6-11 in the BCVWD 2020 UWMP.

- **Non-Potable Groundwater**

    - **Mouth of Edgar Canyon (Potential)**– High nitrate groundwater located at the mouth of Edgar Canyon can supplement the recycled water/non-potable water system flow in the summer, high demand months, making well water available for potable water use. BCVWD believes as much as 300 AFY can be captured and reused.

    - **San Timoteo Creek (Potential)** – San Timoteo Canyon Extraction Wells to capture groundwater from the Beaumont Basin flowing into San Timoteo Canyon and also to capture City of Beaumont wastewater flow discharged to Cooper's Creek once the water has percolated and is no longer available for habitat

maintenance. It is estimated that 400 to 800 AFY can be captured and put into the recycled water/non-potable water system to meet summertime demands.

- **Recycled Water –** The District is currently in the process of finalizing its Non-Potable Water Master Plan, which includes more current non-potable system facility requirements and recycled water supply projections. The non-potable/recycled water supply data provided in this WSA addendum are consistent with the District's 2020 UWMP. The non-potable/recycled water supply projections are considered draft as of the date of approval of this Addendum 1. Data from the BCVWD 2020 UWMP is used for consistency.

  BCVWD is currently working with the City of Beaumont to distribute Title 22 recycled water produced at the City of Beaumont's Treatment Plant No. 1. Phase 1 of the City's wastewater treatment plant construction has been completed, increasing the rated capacity from 4 MGD to 6 MGD. Process upgrades include redundant coarse screens, a grit removal system, a flow equalization basin, a fine screen system, an activated sludge process coupled with a new MBR system followed by a partial RO, and a new UV disinfection system. The City submitted a Title 22 Recycled Water Engineering Report to the Santa Ana Regional Water Board in September 2019 and is awaiting formal comment. Another component to the treatment facility upgrades is the construction of a 12-inch diameter gravity pipeline from the Beaumont WWTP to the nearest connection point in the Inland Empire Brine Line (IEBL) to dispose of the brine waste generated by the upgraded treatment facility. Construction of the brine line was completed around early 2020 and is approximately 23 miles long.

  BCVWD continues to work with the City relative to recycled water. Historically, the City of Beaumont's effluent has experienced TDS concentrations of about 400 mg/L, which is an excess of the Regional Board's Maximum Benefit Water Quality Objectives for the Beaumont Basin. With the implementation of the reverse osmosis system, the recycle water from the City will be treated to a high-level and should have no issue in achieving the Maximum Benefit Water Quality Objectives.

  Table 6-10 below lists the estimated recycled water produced, the recycled water that must be reserved for habitat mitigation (1.8 mgd), and the net amount of recycled water available for recycling. Please note that not all the wastewater can be recycled due to onsite recycled water demands and reject water from the reverse osmosis process.

Table 6-10: Recycled Water Available from City of Beaumont's WWTP

Year	2020	2025	2030	2035	2040	2045
City of Beaumont Population	51,663	59,261	67,104	74,891	79,522	81,513
Wastewater Generation Flow Rate, gpcd	70	67.5	65	65	62	60
Wastewater Flow, mgd	3.62	4	4.36	4.87	4.93	4.89
Environmental Mitigation Flow, mgd	1.8	1.8	1.8	1.8	1.8	1.8
Wastewater Available for Recycling, mgd	1.82	2.2	2.56	3.07	3.13	3.09
Estimated amount which can be recycled, mgd	1.45	1.8	2.13	2.58	2.64	2.6
Estimated amount which can be recycled, AFY	1,630	2,017	2,381	2,892	2,955	2,915
Estimated amount which can be recycled, AF/month	136	168	198	241	246	243
Estimated amount which can be recycled, gal/min	1,020	1,260	1,480	1,800	1,840	1,810

Notes

1. The City of Beaumont population growth is less aggressive than shown in tables presented in Section 3 of the BCVWD 2020 UWMP to be conservative in the amount of recycled water available.
2. Table taken from Table 6-15 in the BCVWD 2020 UWMP.

- **Imported Water from SGPWA –** The amount of imported water which BCVWD is able to purchase and recharge is only the amount left over after YVWD, the City of Banning, and others have purchased the amount each needs to meet their demands and banking. The amount available from the SGPWA collectively is discussed later in this WSA. BCVWD has entered into an agreement, and participated financially, with the SGPWA for a share of the yield from the Sites Reservoir Project. This is discussed later in this WSA.

For the normal year, there is more than enough supply to meet the demand and BCVWD can bank water in the Beaumont Basin, which will be needed during dry periods. As noted in Table 6-11 below, demand totals include BCVWD's need include banking imported water to ground water storage for drought proofing. Any additional supply available after all demands have been satisfied would be recharged and added to BCVWD's storage account.

A summary of the Water Supply Assessment for an average year is indicated below in Table 6-11.

Table 6-11: Water Supply Assessment for Normal Year Conditions

	YEAR				
	2025	**2030**	**2035**	**2040**	**2045**
DEMAND					
Potable Water Demand, AFY	13,196	14,252	15,391	16,285	17,082
Drought Proofing, AFY	1,500	1,200	1,000	1,000	1,000
Supplemental Water to Non-Potable System, AFY	276	246	-	-	-
Non-Potable Water Demand, AFY	1,957	2,175	2,478	2,561	2,578
Total Water Demand, AFY	**16,929**	**17,873**	**18,869**	**19,846**	**20,660**
LOCAL SUPPLY					
Potable Groundwater					
Edgar Canyon, AFY	2,073	2,073	2,073	2,073	2,073
Beaumont Basin Groundwater Available					
Overlier Potable Forebearance, AFY	-	67	264	384	384
Overlier Non-Potable Forebearance, AFY	471	480	1,123	1,158	1,158
Reallocation of Unused Overlier Rights, AFY	1,322	1,286	1,165	1,099	1,099
Return Flow Credits, AFY	280	514	868	922	1,155
Storm Water, AFY	185	535	535	535	535
Non-Potable Groundwater					
Mouth of Edgar Canyon, AFY	-	-	300	300	300
San Timoteo Creek, AFY	-	-	600	600	600
Recycled Water Available, AFY	2,017	2,381	2,892	2,955	2,915
Subtotal Local Supply, AFY	**6,348**	**7,335**	**9,820**	**10,027**	**10,220**
BCVWD's Share of Imported Supply					
Table A Allocation (58%), AFY	7,877	7,184	6,653	5,860	5,248
Yuba Accord, AFY	182	166	154	135	121
AVEK Nickel, AFY	1,335	1,217	1,127	993	889
SGPWA Carryover Water, AFY	2,368	2,159	2,000	1,761	1,577
Sites Reservoir, AFY	-	-	3,037	5,623	7,911
Additional SWP Transfers/Exchanges, AFY	455	415	385	339	303
Subtotal Imported Supply (Normal Conditions), AFY	**12,216**	**11,142**	**13,355**	**14,711**	**16,050**
Total Supply, AFY	**18,565**	**18,478**	**23,175**	**24,738**	**26,270**
From (To) Banked Beaumont Basin Storage, AF	(1,636)	(605)	(4,306)	(4,892)	(5,610)

Note:

1. Taken from Table 7-8 in the BCVWD 2020 UWMP

Section 7 SGPWA Available Imported Water

BCVWD relies on imported water from the SGPWA. In order to meet the requirements of SB610 of showing the current and future availability of the BCVWD water supplies, Section 7 of the original WSA is intended to be replaced with following which is essentially a summary of Section 3.1 from the 2020 SGPWA UWMP in order to describe the updated SGPWA Imported Water Supply Sources.

7 SGPWA Available Imported Water

In November of 1962, SGPWA entered a State Water Project water service contract (SWP Contract) with the State of California Department of Water Resources (DWR). The SWP Contract authorized DWR to deliver SWP water to SGPWA under certain terms and conditions.

SGPWA also acquires water supplies through contracts with other agencies and annual water transfers and exchanges. SGPWA annually acquires Yuba Accord water as well as water under the Nickel Agreement. SGPWA may also acquire water through an agreement with San Bernardino Valley Municipal Water District (SBVMWD) as well as annual transfers and exchanges with other SWP contractors. And, in the future, SGPWA will acquire water through the Sites Reservoir Agreement. All of these additional supplies, beyond SGPWA's SWP supply, are discussed in the following sections

SGPWA's delivery of supplemental water includes both delivery to water filtration facilities and groundwater recharge basins to assist with the management of groundwater in the SGPWA service area. Whether by direct delivery, in-lieu recharge, or direct recharge, the SGPWA plays a critical role in the local management of groundwater and surface water resources.

7.1 State Water Project Overview

The State Water Project (SWP) is the largest state-built, multi-purpose water project in the country. It was authorized by the California State Legislature in 1959, with the construction of most facilities completed by 1973. Today, the SWP includes 28 dams and reservoirs, 26 pumping and generating plants, and approximately 660 miles of aqueducts.

The primary water source for the SWP is the Feather River, a tributary of the Sacramento River. The water flowing in the Feather River is captured by the SWP in Oroville dam and reservoir. Storage released from Oroville Dam flows down natural river channels to the Sacramento-San Joaquin River Delta (Delta). While some SWP supplies are pumped from the northern Delta into the North Bay Aqueduct or diverted by SWP contractors upstream, the vast majority of SWP supplies are pumped from the southern Delta into the 444-mile-long California Aqueduct. The California Aqueduct conveys water along the west side of the San Joaquin Valley to the Edmonston Pumping Plant, where water is pumped over the Tehachapi Mountains. From there the California Aqueduct divides into the East and West Branches. SGPWA takes its SWP deliveries from the East Branch, which was completed in 2003. Phase 2 of the East Branch Extension was completed in 2018 which increased the capacity of the supplemental water supplies and allowed the SGPWA to take the Agency's official maximum allotment of State Project Water.

SGPWA delivers its SWP supplies, along with other water supplies, to recharge local groundwater basins through transmission pipelines and recharge systems as well as some delivery to Yucaipa Valley Water District.

SGPWA is one of 29 water agencies that have a SWP Contract with DWR. Each SWP contractor's SWP Contract contains a "Table A Annual Amounts" (Table A) which lists the contracted maximum amount of water an agency may receive under its contract. Table A is also used in determining each contractor's share of the total SWP water supply DWR determines to be available each year. The total planned annual delivery capability of the SWP and the sum of all

contractors' maximum Table A amounts was originally 4.23 million acre-feet. The initial SWP storage and conveyance facilities were designed to meet contractors' water demands with the construction of additional storage facilities planned as demands increased. However, few additional SWP storage facilities have been constructed since the early 1970s and a portion of the original conveyance design was never completed. SWP conveyance facilities were generally designed and have been constructed to deliver Table A to all contractors. The maximum Table A of all SWP contractors now totals about 4.133 million AF. SGPWA manages its SWP supplies to maximize the availability of these supplies to its retail customers. In this way, SGPWA seeks to optimally manage its Table A wet year supplies, acquire additional SWP supplies through Article 21 conditions (SWP surplus conditions), access Advanced Table A supplies, and potentially exchange Table A supplies with other SWP contractors. All of these actions improve the long-term reliability of Table A supplies.

7.1.1 Table A Allocations

SGPWA's Table A Annual Amount is 17,300 acre-feet per year up through the 2045 UWMP planning horizon. SGPWA's Table A represents a maximum contract amount that could be available each year assuming that the SWP could deliver 100% contract supplies to all SWP contractors. The last 100% allocation year occurred in 2006. SGPWA's SWP Contract has numerous components that allow SGPWA to manage and control the annually available SWP water supplies.

More often than not, actual SWP allocations are less than 100% SGPWA's Table A Annual Amount. Annual SWP percentage Table A allocations fluctuate based upon hydrology, water storage, and regulatory criteria in the Delta. Table 7-1 below shows the SGPWA Table A Annual Amount from 2010 through 2020, the SWP allocation percentage, and the final available Table A allocation from 2010-2020. During this period, the SGPWA received on average 8,335 acre-feet, or about 48% of the Table A contract amount. It is important to recognize that this period included a significant and recent drought event.

Table 7-1: SWP Table A Allocations and Deliveries

Year	SWP Contract Table A	Percent Allocation	Allocation Amount
2010	17,300	50%	8,650
2011	17,300	80%	13,840
2012	17,300	65%	11,245
2013	17,300	35%	6,055
2014	17,300	5%	865
2015	17,300	20%	3,460
2016	17,300	60%	10,380
2017	17,300	85%	14,705
2018	17,300	35%	6,055
2019	17,300	75%	12,975
2020	17,300	20%	3,460

Notes
1. Taken from Table 3-1 in the 2020 SGPWA UWMP.

DWR has projected that it is less likely that 100% allocation years will occur on a regular basis in the future. In August 2020, DWR finalized the "2019 SWP Delivery Capability Report" (DCR) that outlined the probable future water supply allocations for the SWP system. The DCR showed variations in future Table A deliveries based upon hydrological and regulatory conditions. These

conditions are summarized in Table 7-2 below along with SGPWA's corresponding Table A amount.

Table 7-2: SWP Estimated Table A Deliveries from DCR (values in acre-feet)

	Long Term Average		Single Dry Year (1977)		Dry Periods							
					2 Year Drought (1976-1977)		4-Year Drought (1931-1934)		6-Year Drought (1987-1992)		6 Year Drought (1929-1934)	
2017 Report	2,571	62%	336	8%	1,206	29%	1,397	34%	1,203	29%	1,408	34%
2019 Report	2,414	58%	288	7%	1,311	32%	1,228	30%	1,058	26%	1,158	28%

Notes
1. Taken from Table 3-2 in the 2020 SGPWA UWMP

As shown in Table 7-2, DWR's long-term average reliability shows a downward trend from 62% in the 2017 SWP DCR to 58% in the 2019 DCR. DWR attributes this downward trend to climatological and hydrological factors that impact precipitation patterns and snowfall accumulation above its main SWP facility, Lake Oroville. In this way, SGPWA characterizes its average normal year SWP water supply through 2045 as 58% of its Table A Annual Amount in accordance with the DCR. Thus, from 2025 through 2045, SGPWA's projected Table A final available allocation will be 58% of 17,300 acre-feet or 10,034 acre-feet per year. Importantly, SGPWA anticipates years where its Table A Allocation exceeds the average normal year delivery of 58%. In these years, SGPWA will capture and store the surplus water assets.

The single dry year characterization and five consecutive dry year characterization for the SWP supplies are also an important consideration in SGPWA's UWMP. The 2017 and 2019 DCR represent the single driest year as 1977 with an 8% SWP allocation estimate in 2017 DCR and a 7% SWP allocation estimate in 2019 DCR. The single lowest historical SWP allocation occurred in 2014 at 5%, and this 5% allocation is also representative of the 2021 Table A Allocation. As such, to be conservative in its projections, SGPWA will use 5% of 17,300 acre-feet or 865 acre-feet per year as the single dry year allocation through 2045 as depicted in Table 7-3.

Table 7-3: SWP Future Table A Projected Water Year Deliveries During Single and Multi-Year Drought Conditions (AFY)

Table A	Year Type	Amount
Normal		10,034
Single Dry Year		865
Multi-Year Drought	Year 1	6,055
	Year 2	865
	Year 3	865
	Year 4	3,460
	Year 5	6,055

Notes
1. Taken from Table 3-3 in the 2020 SGPWA UWMP

The 2019 DCR also identifies various drought periods for purposes of characterizing SWP allocation percentages that would accompany those drought periods. The averaging of the allocations over the course of the drought period is not representative of SGPWA drought planning purposes. SGPWA will use the following drought characterization for its short-term and long-term planning: year 1 at 35%; year 2 at 5%; year 3 at 5%; year 4 at 20%; and year 5 at 35%. SGPWA examined the historical record and determined that there was no representative five consecutive year historical SWP delivery dry period that adequately reflects a potential future

five-year critical drought condition that could drastically reduce SWP supply deliveries for SGPWA's service area. As such, taking a more conservative planning approach, SGPWA created a more restrictive dry year characterization that adequately represents a critical drought over five consecutive years. In this dry year modeled sequence, two consecutive critically dry years are bounded by Table A allocations that are reflected in the recent historical record. Table 3-4 shows the normal year, single dry year, and five consecutive dry years planned SWP Table A Allocation for San Gorgonio Pass Water Agency through 2045.

Table 7-4: Future SWP Allocations by Year Type Through 2045 (AFY)

Total Supply		2025	2030	2035	2040	2045
Normal		10,034	10,034	10,034	10,034	10,034
Single Dry Year		865	865	865	865	865
Multi-Year Drought	Year 1	6,055	6,055	6,055	6,055	6,055
	Year 2	865	865	865	865	865
	Year 3	865	865	865	865	865
	Year 4	3,460	3,460	3,460	3,460	3,460
	Year 5	6,055	6,055	6,055	6,055	6,055

Notes
1. Taken from Table 3-4 in the 2020 SGPWA UWMP

7.1.2. Table A Carryover Water

SGPWA's SWP Contract allows it to forego use of its allocated SWP Table A supply and retain a portion of that allocated supply in storage for future use. This retained supply is termed "Carryover" and is governed under Article 56 of SGPWA's SWP contract. Carryover water is water that is released from Oroville dam and reservoir, re-diverted at the Delta, and then stored in San Luis Reservoir – an off-stream reservoir located just outside the City of Santa Nella at the junction of Interstate 5 and California State Highway 152. San Luis Reservoir is jointly owned and operated by the state and federal governments and all SWP contractors may use the storage facility to manage Carryover water supplies. In short, the San Luis Reservoir receives, regulates, and stores exported water derived from the State Water Project and Federal Central Valley Project.

The amount of water that SGPWA may carryover in any given year is subject to a set of rules that implicate all SWP contractors throughout California. In brief, SGPWA delivers its Table A supplies to Carryover in San Luis Reservoir with an expectation that it will be able to divert all or a portion of these supplies in a subsequent year. In the event that water supplies are abundant, San Luis Reservoir may "spill." When San Luis Reservoir reaches a "spill" stage, DWR releases SGPWA's Carryover in accordance with the aforementioned rules as they apply in the context of all entities with stored water in San Luis Reservoir. Nevertheless, over the last 10 years SGPWA has retained a portion of its Table A Allocation as Carryover even in the driest years and continues to maintain a Carryover balance. Table 7-5 shows SGPWA's Carryover balance from 2010 through 2020.

Table 7-5: SGPWA Historic SWP Carryover Storage and Use (AFY)

Year	Source	Available Carryover
2010	97-12 Historic Delivery Database	2,719
2011	97-12 Historic Delivery Database	4,535
2012	97-12 Historic Delivery Database	4,956
2013	Finalization Report	5,277
2014	Finalization Report	5,264
2015	Finalization Report	954
2016	Finalization Report	936
2017	Finalization Report	1,700
2018	Finalization Report	5,159
2019	Finalization Report	2,668
2020	Finalization Report	4,211

Notes

1. Taken from Table 3-5 in the 2020 SGPWA UWMP

The Carryover supplies noted in Table 7-5 combine a number of water management factors that impact SGPWA's overall water supply availability. For example, where SGPWA is able to acquire additional water assets in normal and wet year types, SGPWA may carryover SWP supplies to water shortage years for use. Moreover, where SGPWA may acquire alternative supplies through transfers and exchanges, even in the driest years, the Agency may then manage its supply portfolio to preserve Carryover supplies for later use. For instance, in 2015, SGPWA stored 954 acre-feet of water supplies as Carryover when SWP allocations were at the lowest historical allocation on record – five percent (5%) – in the 2014 water year (see Table 7-1). Similarly, in 2015 – a 20% allocation year – SGPWA was able to carryover 936 acre-feet of water into the 2016 water year by acquiring alternative supplies and flexibly managing regional supplies in coordination with the retail agencies. SGPWA's management actions coordinated the Agency's available water supply portfolio in these years with the regional retail agencies water supply portfolios and water conservation efforts in order to preserve SWP supplies for future uses.

SGPWA will have access to its Table A Carryover supplies in future years based upon the hydrological and regulatory conditions. The Table A Carryover supplies result from a number of variables that are tied to the SWP Table A annual percent allocation, operations in San Luis Reservoir, and water supply management by SGPWA throughout its service area. In wet years, SGPWA carries over substantial supplies that are considered in the annual carryover numbers.

Accordingly, water years 2013 through 2017 above are representative of a five-year Carryover supply availability for SGPWA – and include 2014 and 2015 two of the driest years on record. Furthermore, SGPWA conservatively estimates future Carryover supplies in a normal year to be approximately 5,200 acre-feet similar to 2013, 2014, and 2018 and carryover in a single dry year to be just over 900 acre-feet like 2015 and 2016. These supplies are estimated based upon typical SWP management in a normal year in context of SGPWA's total water supply portfolio. The future normal year Carryover supply represents approximately half of SGPWA's normal year carryover number as noted in Table 7-5 but other years represent Carryover supplies that may result from additional SGPWA multi-year management actions that allow Carryover supplies to be available in these year types. Table 7-6 shows the Carryover supplies through 2025 and Table 7-7 shows the representative Table A Carryover supplies through 2045

Table 7-6: Carryover Supplies Through 2025 (AFY)

Carryover	Year Type	Amount
Normal		3,000
Single Dry Year		936
Multi-Year Drought	Year 1	3,000
	Year 2	2,500
	Year 3	954
	Year 4	936
	Year 5	1,700

Notes

1. Taken from Table 3-6 in the 2020 SGPWA UWMP

Table 7-7: Future Available Table A Carryover Supplies (AFY)

Year Type		2025	2030	2035	2040	2045
Normal		3,000	3,000	3,000	3,000	3,000
Single Dry Year		936	936	936	936	936
Multi-Year Drought	Year 1	3,000	3,000	3,000	3,000	3,000
	Year 2	2,500	2,500	2,500	2,500	2,500
	Year 3	954	954	954	954	954
	Year 4	936	936	936	936	936
	Year 5	1,700	1,700	1,700	1,700	1,700

Notes

1. Taken from Table 3-7 in the 2020 SGPWA UWMP

7.1.3 Delta Conveyance Project Future SWP Increment

The Delta Conveyance Project, if implemented, would increase the future reliability of SGPWA water supplies derived from the SWP. Consistent with Executive Order N-10-19, in early 2019, the state announced a new single tunnel project, which proposed a set of new diversion intakes along Sacramento River in the north Delta for SWP. In 2019, the California Department of Water Resources (DWR) initiated planning and environmental review for a single tunnel Delta Conveyance Project (DCP) to protect the reliability of State Water Project (SWP) supplies from the effects of climate change and seismic events, among other risks. DWR's current schedule for the DCP environmental planning and permitting extends through the end of 2024. DCP will potentially be operational no later than 2040 following extensive planning, permitting, and construction.

SGPWA anticipates that the DCP will increase access to water assets by providing conveyance opportunities that are currently unavailable. SGPWA recently increased its investment in the DCP from 1.22% to 2% of project capacity in order to improve future conveyance actions related to its water asset portfolio. As such, the DCP investment should provide better access to SWP supplies in normal and wet years as well as opportunities to deliver alternative planned supplies as they become available to SGPWA.

7.2 SGPWA Additional Imported Water Supplies

SGPWA has numerous other current and future water assets besides its Table A Annual Amount and Table A carryover supplies. These supplies are derived from the following items: Yuba

Accord, Nickel Agreement, San Bernardino Valley Municipal Water District Agreement, and Sites Reservoir Agreement. These additional water sources are more fully described below.

7.2.1. Yuba Accord Water

In 2008, SGPWA entered into the Yuba Accord Agreement and has amended the agreement several times through 2014. The Yuba Accord Agreement allows SGPWA to purchase water from Yuba County Water Agency through its contractual arrangement with DWR that permits 21 SWP contractors (including SGPWA) and the San Luis and Delta-Mendota Water Authority regular access to the supply. Yuba Accord water comes from the Yuba River, located north of the Delta, and the water purchased under this agreement is subject to losses associated with transporting it to SGPWA's service area. While the amount of this water varies each year depending on hydrologic conditions, the Agency anticipates receiving an average future amount of approximately 300 AFY. The Agency recently signed an extension to this agreement allowing it to purchase this water well into the future. Table 7-8 shows the last five years of Yuba Accord water supplies coming to SGPWA. Table 7-9 shows the normal, single dry, and five consecutive dry year water supplies available under the Yuba Accord.

Table 7-8: Last Five Years of Yuba Accord Water Deliveries (AFY)

Year	Yuba Accord Deliveries
2015	0
2016	0
2017	0
2018	124
2019	0
2020	406

Notes:

1. Taken from Table 3-8 in the 2020 SGPWA UWMP

Table 7-9: Yuba Accord Future Water Deliveries in all Year Types (AFY)

Yuba Accord Supply		2025	2030	2035	2040	2045
Normal		400	400	400	400	400
Single Dry Year		100	100	100	100	100
Multi-Year Drought	Year 1	300	300	300	300	300
	Year 2	100	100	100	100	100
	Year 3	100	100	100	100	100
	Year 4	200	200	200	200	200
	Year 5	300	300	300	300	300

Notes:

2. Taken from Table 3-9 in the 2020 SGPWA UWMP

7.2.2. Nickel Agreement

SGPWA signed an agreement with Antelope Valley – East Kern Water Agency (AVEK) on July 7, 2017 (hereafter called "Nickel Agreement"). The Nickel Agreement entitles SGPWA to purchase 1,700 acre-feet of AVEK water each year under a take or pay provision. The AVEK water is non-project water that is provided by the Kern County Water Agency. The Nickel Agreement expires in 2036 and SGPWA has a right of first refusal for an additional 20-year term. AVEK is required

to deliver 100% of the supply in all years. Table 7-10 shows SGPWA Nickel Agreement water deliveries since 2017.

Table 7-10: Nickel Agreement Water Deliveries since 2017 (AFY)

Year	Nickel Agreement Deliveries
2017	1,700
2018	1,700
2019	1,700
2020	1,700

Notes:
1. Taken from Table 3-10 in the 2020 SGPWA UWMP

SGPWA may consider the Nickel Agreement water supply always available in normal, single dry, and five consecutive dry years. The Nickel Agreement is a take or pay contract with no shortage provision that obligates AVEK to deliver the water in all year types. Table 7-11 shows the SGPWA Nickel Agreement future water supply availability.

Table 7-11: Nickel Agreement Future Water Deliveries in all Year Types (AFY)

Nickel Agreement Deliveries		2025	2030	2035	2040	2045
Normal		1,700	1,700	1,700	1,700	1,700
Single Dry Year		1,700	1,700	1,700	1,700	1,700
Multi-Year Drought	Year 1	1,700	1,700	1,700	1,700	1,700
	Year 2	1,700	1,700	1,700	1,700	1,700
	Year 3	1,700	1,700	1,700	1,700	1,700
	Year 4	1,700	1,700	1,700	1,700	1,700
	Year 5	1,700	1,700	1,700	1,700	1,700

Notes:
1. Taken from Table 3-11 in the 2020 SGPWA UWMP.

7.2.3. San Bernardino Valley Municipal Water District Agreement

SGPWA entered the Surplus Water Sale Agreement with San Bernardino Valley Municipal Water District Surplus Water Sale Agreement (SBVMWD Agreement) in June of 2018. SBVMWD is a SWP contractor that holds an entitlement to 102,600 acre-feet under its Table A Annual Amount in its 1960 SWP contract. The SBVMWD Agreement entitles SGPWA to purchase up to 5,000 acre-feet of SWP entitlement each year with SBMVWD's express concurrence. The SBVMWD Agreement expires on December 31, 2032, and there is no right of renewal. Nevertheless, SGPWA anticipates renewing this contract. The amount of water available under the contract varies each year and is subject to the "sole discretion" of SBVMWD whether the water will be made available for SGPWA to purchase. The water supply under this agreement may be available depending upon SBVMWD's supply availability determination. The SGPWA is not incorporating this potential supply into its water supply reliability determinations for all year types but considers the supply a component of its available transfer and exchange supplies and, when acquired, may be incorporated into its groundwater storage facilities.

7.2.4. Site Reservoir Agreement

SGPWA signed the Sites Reservoir Agreement in 2019. Sites Reservoir is a proposed new 1,500,000 acre-feet off-stream storage reservoir in northern California near Maxwell. Sacramento River flows will be diverted during excess flow periods and stored in the off-stream reservoir and released for use in the drier periods. Sites Reservoir is expected to provide water supply, environmental, flood, and recreational benefits. The proponents of Sites Reservoir include 30 entities including several individual SWP Public Water Agencies (PWAs). Sites Reservoir is expected to provide approximately 240 TAF of additional deliveries on average to participating agencies under existing conditions. Sites Reservoir is currently undergoing environmental planning and permitting. Full operations of the Sites Reservoir are estimated to start by 2029 following environmental planning, permitting, and construction. Sites was conditionally awarded $816 million from the California Water Commission for ecosystem, recreation, and flood control benefits under Proposition 1. Reclamation has also invested in Sites Reservoir and has allocated $13.7 million in 2021 for the project. Both SGPWA and Beaumont Cherry Valley Water District have purchased shares in Sites Reservoir, 10,000 shares and 4,000 shares respectively, that would augment supplies in the San Gorgonio Pass Water Agency service area. Table 7-12 shows the future availability of Sites Reservoir water in the SGPWA's service area and incorporates both the SGPWA and Beaumont Cherry Valley potential supplies. Other stakeholders with investments in Sites Reservoir have accounted for available supplies in 2035 as well.

Table 7-12 Future Availability of Site Reservoir Water (AFY)

Sites Reservoir		2025	2030	2035	2040	2045
Normal		0	0	10,000	12,000	15,000
Single Dry Year		0	0	10,000	12,000	15,000
Multi-Year Drought	Year 1	0	0	10,000	12,000	15,000
	Year 2	0	0	10,000	12,000	15,000
	Year 3	0	0	10,000	12,000	15,000
	Year 4	0	0	10,000	12,000	15,000
	Year 5	0	0	10,000	12,000	15,000

Notes:
1. Taken from Table 3-12 in the 2020 SGPWA UWMP.

7.2.5. Water Transfers and Exchanges

SGPWA also engages in water transfers and exchanges involving its SWP assets and other contractors' SWP water assets. Historically, SGPWA has both received and delivered water through these transfers and exchanges with various agencies throughout California. These transfers are essentially spot market transfers where short-term opportunities are identified and then actions taken for acquisition. These transfers help support management of SGPWA's and the retail agencies' water supply portfolios. Future SGPWA transfers and exchanges depend upon the allocations available to SGPWA and other water purveyors. As noted in Section 7.2.1., SGPWA has regularly acquired Yuba Accord water through its transfer and exchange activities. In addition, the State Water Contractors collectively develop annual water transfer and exchange programs to develop transferable supplies and negotiate transfer terms. SGPWA regularly participates in SWC's transfer programs. SGPWA seeks to augment potential opportunities for exchanges and transfers with SWP contractors and alternative transfer opportunities like the SWC annual transfer program. Table 7-13 shows the planned future SWP and other water transfer opportunities that could be available for SGPWA.

Table 7-13 SGPWA Future Transfers and Exchanges (AFY)

Target Supply	2025	2030	2035	2040	2045
State Water Project	500	1,000	1,000	1,000	1,000
Additional Supplies	600	1,100	1,600	2,100	2,600
Total Transfers	1,100	2,100	2,600	3,100	3,600

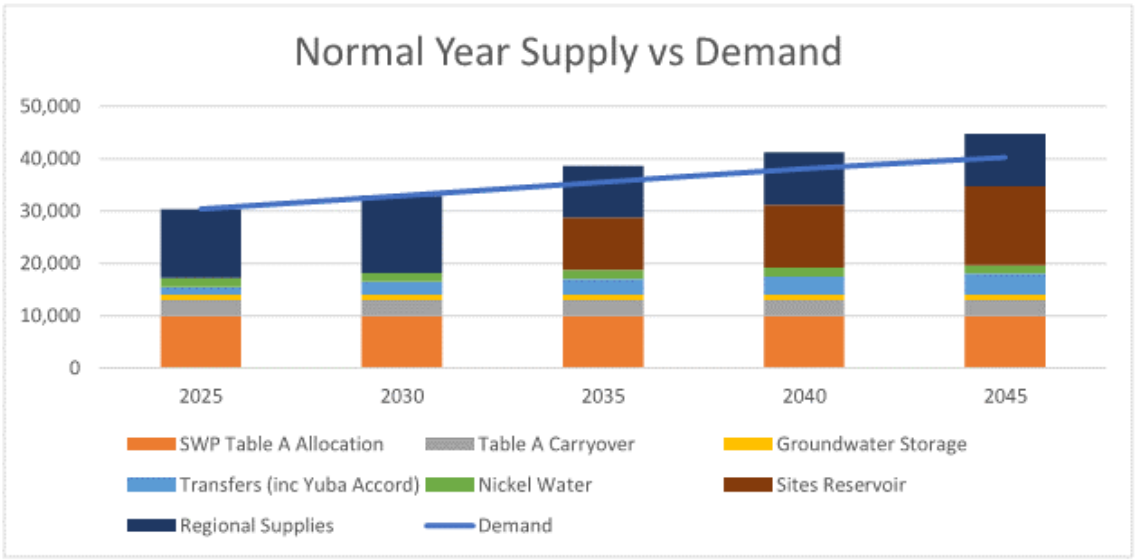
Notes:

1. Taken from Table 3-13 in the 2020 SGPWA UWMP.

7.3. Summary of Available Imported Water Supplies

As shown in Figure 7-1, SGPWA has reliable water supplies through the 2045 planning horizon. SGPWA has assessed the available SWP supplies, imported supplies, and locally available managed water supplies to assess regional water supply reliability through this planning horizon. In addition, SGPWA engages in annual water transfers and exchanges and stores water both within SGPWA's service area boundaries and outside its boundaries to address variable water conditions. Together, these supplies make up SGPWA's regional water asset portfolio that is actively managed by coordinated actions between SGPWA and the regional retail agencies to ensure long-term reliability.

Figure 7-1: SGPWA's Water Service Reliability through 2045 (AFY)

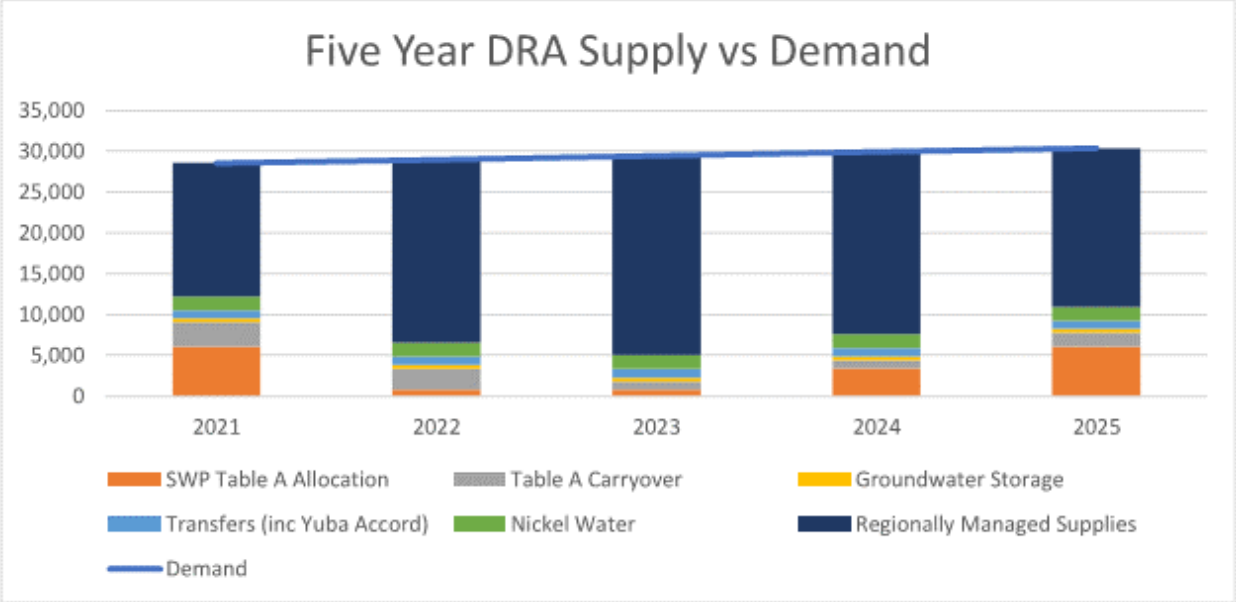


Notes

1. Taken from Figure ES-2 from the 2020 SGPWA UWMP.

SGPWA also coordinates management of its water supplies with the retail agencies to address projected dry conditions. Specifically, SGPWA and the retail agencies capture and store surplus imported water in normal and wet years in order to use the stored water assets to meet regional demands in dry years. Moreover, the retail agencies rely upon locally managed water supplies, including native groundwater, recycled supplies, surface water assets, and return flows, to meet their annual demands. These actions stabilize annual fluctuations in recurring imported supplies that may not meet regional demands under certain dry conditions. Figure 7-2 shows a water reliability assessment for a drought lasting five consecutive years where the retail agencies in SGPWA service area use stored water and regionally managed supplies to offset fluctuations in its SWP supplies. In summary, SGPWA's diverse surface water supply portfolio, combined with its coordinated management of regionally managed surface and groundwater resources with retail purveyors, provide stable and reliable water supplies to meet SGPWA's current and 2045 future water demands in its service area.

Figure 7-2: SGPWA's Drought Risk Assessment from 2021 through 2025 (AFY)



Notes

1. Taken from Figure ES-3 from the 2020 SGPWA UWMP.

Section 8 Water Supply and Demand for BCVWD

As shown in the updated Sections 6 and 7 above, BCVWD has sufficient supply and imported water to meet demands beyond 2045 under average demand and supply conditions (see specifically updates to Section 6.1.3.3.). Therefore, no amendments are required for this section.

Section 9 Water Supply Single and Multiple Dry Period Analysis

As shown in the updated Sections 6 and 7 above, BCVWD has sufficient supply and imported water from SGPWA to meet the District's water supply requirements beyond 2045 under normal supply conditions. As required by SB610, the Project's WSA must describe the reliability of BCVWD's water supplies during dry years. The following is intended to summarize the water supply reliability and drought risk assessment presented in Section 7 of the BCVWD 2020 UWMP for the purposes of replacing Section 9 in the Project's WSA.

Section 9 – Water Supply Reliability and Drought Risk Assessment

Section 9.1 Constraints on Water Sources

A detailed description of BCVWD's current and future water sources are described previously in Section 6 of this WSA. Table 9-1, below shows a summary of BCVWD's current and future water sources and identifies the factors that affect the specific source's consistency of supply. Climate affects the amount of water available from most of the sources; there are some legal constraints on the Beaumont Groundwater Basin Source due to the Adjudication and contractual and environmental constraints on the imported State Project Water.

Table 9-1: Factors Resulting in Inconsistency of Supply

Water Supply Source	Cause of Inconsistent Supply				Additional Information
	Legal	Environmental	Water Quality	Climate	
Edgar Canyon Groundwater				X	
Beaumont Basin Groundwater Appropriator Rights	X				(1)
Beaumont Basin Groundwater Unused Overlier Rights	X			X	(2)
Imported State Project Water	X	X		X	(3)
Recycled Water				X	(4)
Stormwater Capture and Percolation				X	
Urban Runoff Capture and Percolation				X	
Nitrate-contaminated Groundwater from mouth of Edgar Canyon				X	

(1) After 2014, the Appropriator production rights are zero per Adjudication
(2) Reallocation of Overlier pumping rights are variable. Estimated to drop to 200 AFY by 2045.
(3) SWP reliability discussed in text. 10% of Table A is available 100% of the time; adjusted per draft allocation agreement.
(4) Recycled water is not subject to any significant variations; but some drought period reductions in flow are experienced – maybe 10%. Domestic water restrictions typically have the greatest impact on outdoor water use.

The District relies on groundwater banking within the Beaumont Basin during wet periods to supply demands during specified dry periods. Complementing the large storage capacity is the fact that percolation and recharge occur at relatively high rates making it very easy to “bank” water in the Beaumont Basin. Figure 9-1 below shows the amount of water BCVWD has accumulated in its storage account since 2003. Please note that imported water began to be spread in 2006.

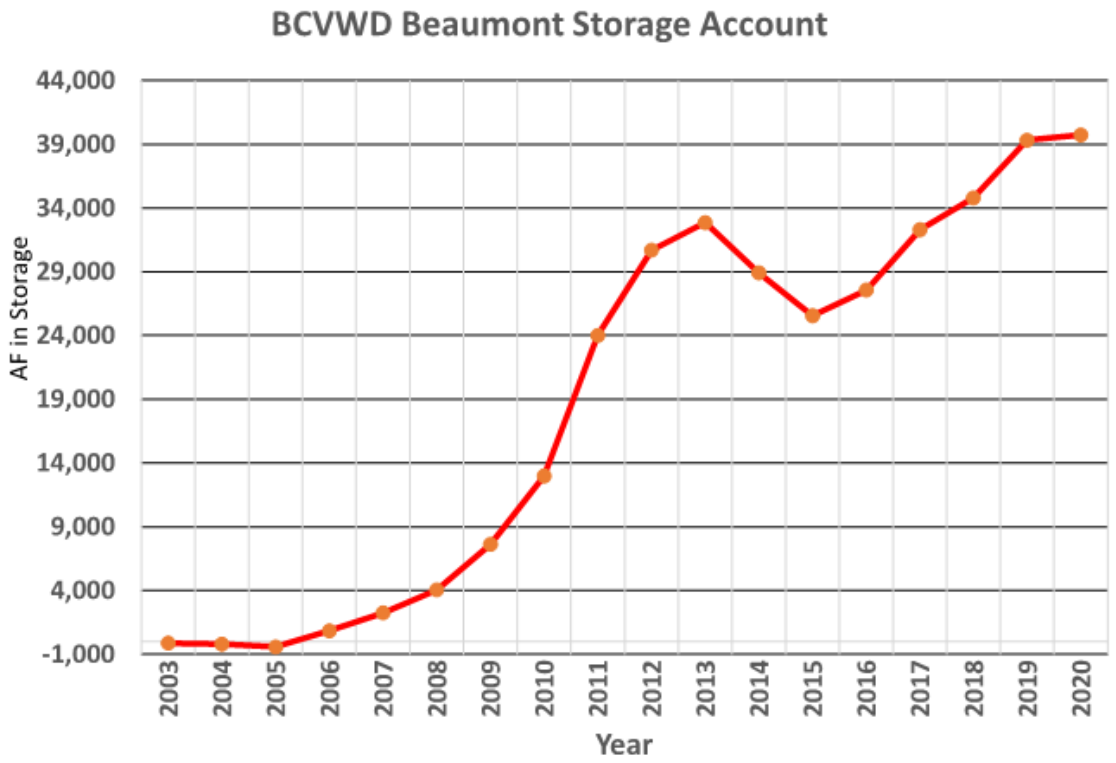


Figure 9-1 – BCVWD's Beaumont Basin Storage Amount

Notes

1. Taken from Figure 7-1 in the BCVWD 2020 UWMP

With the ability to bank water and the large "underground" reservoir, BCVWD and its neighboring agencies can withstand extended periods of drought without severe restrictions. At the end of 2020, for example, BCVWD had 39,750 AF in storage. This amount in BCVWD's storage account has seen an increase of about 14,182 AF since 2015. BCVWD can store up to 80,000 AF in the Beaumont Basin managed by the Watermaster.

In Table 9-2 below (Table 6-24 in the 2020 BCVWD UWMP) a quantity of BCVWD-purchased imported water was identified as "From SGPWA for Banking." This varied from 1,000 AFY to 1,500 AFY and is over and above the amount of imported water needed to meet demands. The purpose of this "banking water" is to build up BCVWD's Beaumont Basin Groundwater Storage Account to be used as reserve for drought periods when adequate SPW is not available.

SGPWA is to supply the imported water requested in Table 9-2 below to meet BCVWD's needs plus the anticipated SPW for banking. If, in any year(s), either of these quantities cannot be supplied for any reason, the accumulated shortfall is expected to be delivered to BCVWD by SGPWA as soon as possible once imported water is available. In this way, BCVWD will be able to keep adequate water in storage for current (2020) needs and accommodate growth in BCVWD's service area. BCVWD anticipates banking around 28,500 AF of water over the next 25 years, which would bring BCVWD's storage account to about 68,250 AF. This is over 3 years of SPW requirements to meet 2045 demands with no SPW for over 3.5 years. The following subsections quantify the variability in BCVWD's water sources.

Table 9-2: BCVWD Water Supplies – Projected

DWR Table 6-9 Retail: Water Supplies — Projected											
Water Supply	Additional Detail on Water Supply	Projected Water Supply * Report To the Extent Practicable									
Drop down list May use each category multiple times. These are the only water supply categories that will be recognized by the WUEdata online submittal tool		2025		2030		2035		2040		2045 (opt)	
		Reasonably Available Volume	Total Right or Safe Yield (optional)	Reasonably Available Volume	Total Right or Safe Yield (optional)	Reasonably Available Volume	Total Right or Safe Yield (optional)	Reasonably Available Volume	Total Right or Safe Yield (optional)	Reasonably Available Volume	Total Right or Safe Yield (optional)
Add additional rows as needed											
Groundwater (not desalinated)	Little San Gorgonio Canyon	2,070	2,200	2,070	2,200	2,070	2,200	2,070	2,200	2,070	2,200
Groundwater (not desalinated)	Beaumont Basin (Reallocated unused overlier rights)	1,322		1,286		1,165		1,099		1,099	
Groundwater (not desalinated)	Beaumont Basin total forbearance water	471		547		1,387		1,542		1,542	
Groundwater (not desalinated)	Return flows	280		514		868		922		1,155	
Stormwater Use	Beaumont MDP Line 16	185		185		185		185		185	
Stormwater Use	Misc. Stormwater	0		350		350		350		350	
Purchased or Imported Water	From SGPWA for Replenishment of Beaumont Basin (Potable water)	8,868		9,300		9,966		10,717		11,281	
Recycled Water	From City of Beaumont for Landscaping	2,017		2,381		2,892		2,955		2,915	
Purchased or Imported Water	To supplement Non-Potable Water Supply (Purchased for Replenishment)	276		246		0		0		0	
Groundwater (not desalinated)	Non-Potable Groundwater at Mouth of Edgar Canyon	0		0		300		300		300	
Groundwater (not desalinated)	Non-Potable Groundwater along San Timoteo Creek	0		0		600		600		600	
Purchased or Imported Water	From SGPWA for Banking	1,500		1,200		1,000		1,000		1,000	
Purchased or Imported Water	Additional Imported Water Available from SGPWA	1,572		396		2,389		2,994		3,769	
Total		18,561	2,200	18,475	2,200	23,172	2,200	24,734	2,200	26,266	2,200
Total Imported Water Required		10,644		10,746		10,966		11,717		12,281	
Total Imported Water Available to BCVWD from SGPWA (See Table 7-8)		12,216		11,142		13,355		14,711		16,050	
***Units of measure (AF, CCF, MG)** must remain consistent throughout the UWMP as reported in Table 2-3.*											
NOTES:											

Section 9.2 Regional Supply Reliability

BCVWD has a very diverse water portfolio that allows it to maintain a reliable water supply to its current and future customers. The existing sources include:

- Unadjudicated groundwater from the Little San Gorgonio Creek (Edgar Canyon)
- Adjudicated groundwater from the Beaumont Basin
- Stormwater capture in Edgar Canyon (Little San Gorgonio Creek) and recharge in percolation ponds in Upper and Middle Canyon and at the Canyon mount in recently added desilting and recharge basins.
- Non-potable groundwater supplying the existing non-potable water system
- Imported State Project Water from SGPWA
- AVEK-Nickel Water leased through SGPWA
- Yuba Accord water purchased through SGPWA

Potential Future Sources include the following and were described in Section 6.1.3.3 in this WSA Addendum.

- Recycled water from the City of Beaumont for landscape irrigation and with advanced treatment for indirect potable reuse (groundwater recharge).
- Improved recharge of captured urban runoff from Sundance development
- Non-potable groundwater from the mouth of Edgar Canyon
- Non-potable groundwater from San Timoteo Creek
- Stormwater capture and recharge via the MDP Line 16 Storm Drain (cost shared with RCFC&WCD, SAWPA grant and preparing for construction)
- Stormwater capture from Noble and Marshall Creek
- Additional urban runoff capture and recharge from developing areas

BCVWD's water management strategy since its formation has always been to maximize local water resources including local groundwater and capture and percolate surface flows in Little San Gorgonio Creek for subsequent extraction in the District's Edgar Canyon wells. With the development that occurred starting about year 2000, BCVWD began installation of a non-potable water system with the intent of using recycled water from the City of Beaumont. Currently (2020), the water demand in the non-potable system is about 12% of the total water demand. This demand is being partially met by non-potable groundwater. When recycled water becomes available, the District's non-potable demand will be primarily met with recycled water. Any additional non-potable demands will be met with non-potable groundwater.

As discussed above, BCVWD has an 80,000 AF storage account in the Beaumont Basin to purchase and store imported water when available in ample supply during wet years. In addition to SGPWA's Table A amount, there are two other sources of imported water over and that are available and are discussed within Section 7 above:

- Article 21 Water
- Turn-Back Pool Water

Section 9.3 Water Service Reliability Assessment

The amount of water available during the dry periods from BCVWD's water sources are presented below.

Section 9.3.1 Groundwater

Section 9.3.1.1. Beaumont Basin

The Beaumont Basin is managed by the Beaumont Basin Watermaster. In any given year, BCVWD can pump out its stored (banked) water. The storage is replenished, at least partially, every year by forbearance water, reallocated unused Overlying Party pumping rights, return flows, and imported water, when available. The amount of imported water that can be recharged in any year depends on DWR's SWP allocation and varies from year to year. The amount of unused Overlying Party rights is based on a 5-year moving average and could decrease slightly during drought periods as the Overlying Parties use more well water to compensate for the lack of rainfall. The forbearance water and return flows will also decrease during dry periods as users reduce water consumption.

Table 9-3 below (Table 7-2 in the BCVWD 2020 UWMP) shows the estimated amount of water credited to BCVWD by Watermaster for a single or multiple dry year analysis. For the dry year analysis, it was estimated that there would be a 15% conservation effect; in other words, for dry year analysis, only 85% of average annual forbearance, reallocated Overlying Party rights, etc. would be available. In Table 9-3, the 15% reduction factor is also applied to the recycled forbearance water to account for a potential reduction in treated wastewater due to water conservation effects. This is believed to be conservative.

Return flow credits, included in Table 9-3 below, were not applied with a 15% reduction factor as return flows are dependent upon the conservation factors in effect during the year for which credits are given.

Table 9-3 Summary of BCVWD's Beaumont Basin Storage Credits[1,2]

Item	2025	2030	2035	2040	2045
Total Return Flow Credits, Reallocated Unused Overlier Rights, and Forbearance Water from Table 6-10, AFY	2,073	2,346	2,820	2,963	3,196
Expected Ground Water Available for Dry Year Analysis, AFY	1,804	2,065	2,483	2,583	2,816

Note

1. *Taken from Table 7-2 in the BCVWD 2020 UWMP.*
2. *Reference Table 6-10 included in the table above should reference to Table 7-8 in the 2020 BCVWD UWMP.*

Edgar Canyon

Groundwater from Edgar Canyon is affected to some degree by climate change. The average annual extraction from Edgar Canyon is 2,073 AFY based on records from 1983-2020. During that period of time, the minimum extracted was 1,117 AFY, which occurred in 1991. This can be considered the "Single Dry Year Water Available." The 2-year, 3-year, 4-year, 5-year and 6-year moving averages for the extractions from 1983 -20 were determined and are presented in Table 9-2 (Table 7-3 in the BCVWD 2020 UWMP) along with the Base Period for moving averages.

Table 9-4 Groundwater Available from Edgar Canyon for Single and Multiple Dry Year Analysis

Drought Condition (Base Years)	Average Available over the Drought Period, AFY
Single Dry Year (1991)	1,117
2 Consecutive Dry Years (1990 – 91)	1,173
3 Consecutive Dry Years (1989 – 91)	1,230
4 Consecutive Dry Years (1989 – 92)	1,267
5 Consecutive Dry Years (1988 – 92)	1,305
6 Consecutive Dry Years (1987 – 92)	1,367

Note

1. *Taken from Table 7-3 in the BCVWD 2020 UWMP.*

Section 9.3.2 Imported Water

The amount of imported water available from the SGPWA via the State Water Project is very climate dependent. A spreadsheet was developed using the 2019 DWR Delivery Capability Report simulation data (1922 to 2003) for SGPWA to develop an estimate of the delivery capability for the single dry year and multiple dry year reliability analysis. The 2-, 3-, 4-, 5-, and 6-year moving averages of annual estimated delivery allocations were determined for the period 1922-2003. A summary of the Table A delivery percentages is shown in Table 9-5 (Table 7-4 in the BCVWD 2020 UWMP).

Table 9-5 SGPWA SWP Delivery Capability as Percent of Table A

Year	Long-term Average		Single Dry Year (1977)		Dry Periods							
					2-Year Drought (1976-1977)		4-Year Drought (1931-1934)		6-Year Drought (1987-1992)		6-Year Drought (1929-1934)	
2017 Report	2,571	62%	336	8%	1,206	29%	1,397	34%	1,203	29%	1,408	34%
2019 Report	2,414	58%	288	7%	1,311	32%	1,228	30%	1,058	26%	1,158	28%

Note

1. *Taken from Table 7-4 in the BCVWD 2020 UWMP.*

The percentages in Table 9-3 were compared to actual SWP delivery allocations for the period 1922 to 2020. The allocations found in BCVWD's analysis of available data are indicated below:

Minimum year	5% (2015, 2020)
Minimum 2 consecutive years	12.5% (2014 - 2015)
Minimum 3 consecutive years	18% (1990 – 1992)
Minimum 4 consecutive years	26% (1988 – 1991)
Minimum 5 consecutive years	24% (1988 – 1992)
Minimum 6 consecutive years	25% (1987 – 1992)

As can be seen, the actual minimum single dry year and minimum 2 consecutive dry years are less than those from the 2019 DWR SWP Delivery Capability Report. For the reliability analysis in this 2020 UWMP and this WSA, the allocation percentages in Table 9-6 (Table 7-5 in the BCVWD 2020 UWMP) will be used.

Table 9-6 SGPWA SWP Delivery Capability as Percent of Table A (Used for Reliability Analysis)

Dry Year(s)	Single	2-Year	3-Year	4-Year	5-Year	6-Year
Table A Annual Delivery Average Over the Drought Period, %	5	12.5	18	26	24	25

Note

1. *Taken from Table 7-5 in the BCVWD 2020 UWMP.*

For the reliability analysis, the percentages in Table 9-6 will be applied to BCVWD's estimated available imported water supplies for any particular dry year period. The results of the reliability analysis are presented in Tables 9-11 through 9-16.

By Resolution 2015-05, the SGPWA Board of Directors established an obligation to meet the future water supply needs of the region, including BCVWD. BCVWD can rely on the SGPWA to secure and deliver the imported water needed to meet BCVWD's current and future demands as set forth in this 2020 UWMP and subsequent UWMP updates in concert with DWR's Delivery Capability Reports.

Section 9.3.3. Recycled Water

Recycled water is consistently available; although during droughts, consumers are more aware of water conservation and reduce their indoor water consumption somewhat. They are more aware of the need to do only full loads of laundry, full loads for the dishwasher etc. Agencies, including the City of Beaumont, have observed a reduction in wastewater flows during the current drought.

BCVWD is counting on one source of recycled water, the City of Beaumont. For a single dry year, an estimate of 90% of the normal, average recycled water will be available. As the drought becomes more pervasive, the amount of recycled water is estimated to reduce further to 85% of normal. Table 9-7 provides an estimate of the available recycled water during extended dry periods. The amount of recycled water under normal conditions is shown in the updated Section 6 above.

Table 9-7 Estimated Recycled Water Available During Extended Dry Periods

		Year				
		2025	2030	2035	2040	2045
City of Beaumont Recycled Water Available (AFY)	% Available	2017	2381	2892	2955	2915
Single Dry Year	90%	1820	2150	2610	2660	2630
2-Years	85%	1720	2030	2460	2520	2480
3-Years	85%	1720	2030	2460	2520	2480
4-Years	85%	1720	2030	2460	2520	2480
5-Years	85%	1720	2030	2460	2520	2480
6-Years	85%	1720	2030	2460	2520	2480

Notes:

1. Taken from Table 7-6 in the BCVWD 2020 UWMP.
2. The District is currently in the process of finalizing its Non-Potable Water Master Plan, which includes more current non-potable system facility requirements and recycled water supply projections. The non-potable/recycled water supply data provided in this WSA addendum are consistent with the District's 2020 UWMP. The non-potable/recycled water supply projections are considered draft as of the date of approval of this Addendum 1. Data from the BCVWD 2020 UWMP is used for consistency.

Section 9.3.4. Storm Water and Urban Runoff Reliability (Potential Projects).

Storm water and Urban Runoff quantities are very dependent on rainfall. Review of the rainfall record at Beaumont for the period 1888 – 2006 resulted in the data shown in Table 9-8 (Table 7-7 in the BCVWD 2020 UWMP). To determine the multiple dry year rainfall as a percent of the average rainfall, the 2-, 3-, 4-, 5- and 6-year moving averages of the annual rainfall was determined.

Table 9-8 Estimated Recycled Water Available During Extended Dry Periods

Dry Year (s)	Normal	Single	2 - Year	3 - Year	4 - Year	5 - Year	6 - Year
% of Annual Average		36%	45%	52%	52%	61%	63%
Facility	Estimated Average Annual Stormwater Capture, AFY						
MDP Line 16	185	66	83	96	96	113	117
Misc. Urban Runoff Basins	350	126	158	182	182	213	222
Total Stormwater Capture	535	192	241	279	278	325	339

Notes:

1. Taken from Table 7-7 in the BCVWD 2020 UWMP.

Section 9.4 Drought Risk Assessment

A conservative approach was taken when considering the amount of imported supply BCVWD could expect in future conditions. BCVWD has included in its anticipated imported water supplies from the anticipated Table A Allocation available (using percentages described previously in Table 9-6), as well as additional potential sources of imported water identified in SGPWA's 2020 UWMP (June 2021). In any given year, when the demand for imported water exceeds the available supply, it is reasonable to assume that the imported water will be allocated by SGPWA

in proportion to each member agency's fraction of the total imported water demand without banking. A summary of the expected allocation percentages for each agency is indicated in Table 9-9, below. Percentages as indicated were determined based on a series of White Papers (White Papers No. 1 through 7) that evaluated water supply and demand for the major retailers in the SGPWA service area.

Table 9-9 Member Agency's Percent of Available Imported Water When Demand Exceed Supply

Agency	Year				
	2025	2030	2035	2040	2045
City of Banning	0.0%	0.0%	0.0%	5.6%	5.6%
YVWD/Calimesa	7.0%	7.3%	7.9%	8.1%	8.5%
BCVWD	78.5%	71.6%	66.3%	58.4%	52.3%
Other Member Agencies	14.5%	21.1%	25.8%	27.9%	33.6%
Total	100%	100%	100%	100%	100%

Notes:

1. Taken from Table 7-9 in the BCVWD 2020 UWMP.

In the future, other SGPWA water retailers will require greater supplies of imported water to meet growing demands. As a result, the allocation percentages described above will continue to change. BCVWD expects to update these percentages after the adoption of the 2020 UWMP updates for the other member agencies in the SGPWA service area.

For the Single Dry Year, potable and non-potable water demands in Table 9-11 (Table 7-11 in the BCVWD 2020 UWMP) did not reflect any conservation. For 2 consecutive dry years through 6 consecutive dry years, demand reductions for potable and non-potable water were included. The estimated demand reductions (as percent) that could be seen during various multiple dry years are indicated below in Tables 9-12 through 9-16 (Tables 7-12 through 7-16 in the BCVWD 2020 UWMP).

Table 9-10 Estimated Demand Reductions During Various Dry Year Periods

Dry Year Analysis Period	Demand Reductions
Single Dry Year	0%
2 Consecutive Dry Years	10%
3 Consecutive Dry Years	20%
4 Consecutive Dry Years	25%
5 Consecutive Dry Years	30%
6 Consecutive Dry Years	40%

Notes:

1. Taken from Table 7-10 in the BCVWD 2020 UWMP.

This is a reasonable assumption since there would be adequate time to implement the potential water use restrictions identified in Section 10 for a dry period lasting longer than a single year.
Tables 9-11 through 9-16 present the water service reliability assessment for single through 6 consecutive dry years.

Table 9-11 Water Service Reliability Assessment for Single Dry Year

	YEAR				
	2025	**2030**	**2035**	**2040**	**2045**
DEMAND					
Potable Water Demand, AFY	13,196	14,252	15,391	16,285	17,082
Supplemental Water to Non-Potable System, AFY	276	246	228	278	328
Non-Potable Water Demand, AFY	1,957	2,175	2,478	2,561	2,578
Total Water Demand, AFY	**15,429**	**16,673**	**18,097**	**19,124**	**19,988**
LOCAL SUPPLY					
Groundwater					
Edgar Canyon, AFY	1,117	1,117	1,117	1,117	1,117
Beaumont Basin Groundwater Available					
Overlier Potable Forebearance, AFY	-	67	264	384	384
Overlier Non-Potable Forebearance, AFY	471	480	523	558	558
Reallocation of Unused Overlier Rights, AFY	1,322	1,286	1,165	1,099	1,099
Return Flow Credits, AFY	280	514	868	922	1,155
Storm Water, AFY	66	192	192	192	192
Recycled Water Available, AFY	1,820	2,150	2,610	2,660	2,630
Subtotal Local Supply, AFY	**5,076**	**5,805**	**6,739**	**6,932**	**7,135**
BCVWD's Share of Imported Supply					
Table A Allocation (5%), AFY	679	619	573	505	452
Yuba Accord, AFY	16	14	13	12	10
AVEK Nickel, AFY	1,335	1,217	1,127	993	889
SGPWA Carryover Water, AFY	204	186	172	152	136
Sites Reservoir, AFY	-	-	286	571	1,143
Additional SWP Transfers/Exchanges, AFY	39	36	33	29	26
Subtotal Imported Supply, AFY	**2,273**	**2,073**	**2,205**	**2,262**	**2,657**
Total Supply, AFY	**7,349**	**7,878**	**8,944**	**9,195**	**9,792**
From Banked Beaumont Basin Storage, AF	8,080	8,795	9,153	9,929	10,196

Notes:

1. Taken from Table 7-11 in the BCVWD 2020 UWMP.

Table 9-12 Water Service Reliability Assessment for 2 Consecutive Dry Years

	YEAR				
	2025	**2030**	**2035**	**2040**	**2045**
DEMAND					
Potable Water Demand, AFY	13,196	14,252	15,391	16,285	17,082
Supplemental Water to Non-Potable System, AFY	276	246	228	278	328
Non-Potable Water Demand, AFY	1,957	2,175	2,478	2,561	2,578
Total Water Demand, AFY	15,429	16,673	18,097	19,124	19,988
Total Water Demand (10% Demand Reduction), AFY	**13,886**	**15,006**	**16,287**	**17,212**	**17,989**
LOCAL SUPPLY					
Groundwater					
Edgar Canyon, AFY	1,173	1,173	1,173	1,173	1,173
Beaumont Basin Available, AFY					
Overlier Potable Forebearance, AFY	-	60	237	346	346
Overlier Non-Potable Forebearance, AFY	424	432	471	502	502
Reallocation of Unused Overlier Rights, AFY	1,190	1,157	1,049	989	989
Return Flow Credits, AFY	280	514	868	922	1,155
Storm Water, AFY	241	241	241	241	241
Recycled Water, AFY	1,720	2,030	2,460	2,520	2,480
Subtotal Local Supply , AFY	**5,028**	**5,607**	**6,499**	**6,693**	**6,886**
BCVWD's Share of Imported Supply					
Table A Allocation (12.5%), AFY	1,698	1,548	1,434	1,263	1,131
Yuba Accord, AFY	39	36	33	29	26
AVEK Nickel, AFY	1,335	1,217	1,127	993	889
SGPWA Carryover Water, AFY	510	465	431	380	340
Sites Reservoir, AFY	-	-	286	571	1,143
Additional SWP Transfers/Exchanges, AFY	98	90	83	73	65
Subtotal Imported Supply, AFY	**3,680**	**3,356**	**3,394**	**3,309**	**3,594**
Total Supply, AFY	**8,708**	**8,963**	**9,893**	**10,002**	**10,481**
From Banked Beaumont Basin Storage, AF	5,178	6,042	6,395	7,209	7,508
Total Withdrawn from Storage during Dry Period, AF	10,357	12,084	12,790	14,419	15,017

Notes:

1. Taken from Table 7-12 in the BCVWD 2020 UWMP.

Table 9-13 Water Service Reliability Assessment for 3 Consecutive Dry Years

	YEAR				
	2025	**2030**	**2035**	**2040**	**2045**
DEMAND					
Potable Water Demand, AFY	13,196	14,252	15,391	16,285	17,082
Supplemental Water to Non-Potable System, AFY	276	246	228	278	328
Non-Potable Water Demand, AFY	1,957	2,175	2,478	2,561	2,578
Total Water Demand, AFY	15,429	16,673	18,097	19,124	19,988
Total Water Demand (20% Demand Reduction), AFY	**12,343**	**13,338**	**14,478**	**15,299**	**15,990**
LOCAL SUPPLY					
Groundwater					
Edgar Canyon, AFY	1,230	1,230	1,230	1,230	1,230
Beaumont Basin Available, AFY					
Overlier Potable Forebearance, AFY	-	54	211	308	308
Overlier Non-Potable Forebearance, AFY	377	384	418	446	446
Reallocation of Unused Overlier Rights, AFY	1,058	1,028	932	880	880
Return Flow Credits, AFY	280	514	868	922	1,155
Storm Water, AFY	241	241	241	241	241
Recycled Water, AFY	1,720	2,030	2,460	2,520	2,480
Subtotal Local Supply , AFY	**4,906**	**5,481**	**6,361**	**6,546**	**6,739**
BCVWD's Share of Imported Supply					
Table A Allocation (18%), AFY	2,444	2,230	2,065	1,819	1,629
Yuba Accord, AFY	57	52	48	42	38
AVEK Nickel, AFY	1,335	1,217	1,127	993	889
SGPWA Carryover Water, AFY	735	670	621	547	490
Sites Reservoir, AFY	-	-	286	571	1,143
Additional SWP Transfers/Exchanges, AFY	141	129	119	105	94
Subtotal Imported Supply, AFY	**4,712**	**4,297**	**4,265**	**4,077**	**4,282**
Total Supply, AFY	**9,617**	**9,778**	**10,626**	**10,623**	**11,021**
From Banked Beaumont Basin Storage, AF	2,726	3,560	3,852	4,676	4,969
Total Withdrawn from Storage during Dry Period, AF	8,178	10,680	11,555	14,029	14,908

Notes:

1. Taken from Table 7-13 in the BCVWD 2020 UWMP.

Table 9-14 Water Service Reliability Assessment for 4 Consecutive Dry Years

	YEAR				
	2025	**2030**	**2035**	**2040**	**2045**
DEMAND					
Potable Water Demand, AFY	13,196	14,252	15,391	16,285	17,082
Supplemental Water to Non-Potable System, AFY	276	246	228	278	328
Non-Potable Water Demand, AFY	1,957	2,175	2,478	2,561	2,578
Total Water Demand, AFY	15,429	16,673	18,097	19,124	19,988
Total Water Demand (25% Demand Reduction), AFY	**11,572**	**12,505**	**13,573**	**14,343**	**14,991**
LOCAL SUPPLY					
Groundwater					
Edgar Canyon, AFY	1,267	1,267	1,267	1,267	1,267
Beaumont Basin Available, AFY					
Overlier Potable Forebearance, AFY	-	50	198	288	288
Overlier Non-Potable Forebearance, AFY	353	360	392	418	418
Reallocation of Unused Overlier Rights, AFY	992	964	874	825	825
Return Flow Credits, AFY	280	514	868	922	1,155
Storm Water, AFY	241	241	241	241	241
Recycled Water, AFY	1,720	2,030	2,460	2,520	2,480
Subtotal Local Supply , AFY	**4,853**	**5,426**	**6,300**	**6,481**	**6,674**
BCVWD's Share of Imported Supply					
Table A Allocation (26%), AFY	3,531	3,221	2,982	2,627	2,352
Yuba Accord, AFY	82	74	69	61	54
AVEK Nickel, AFY	1,335	1,217	1,127	993	889
SGPWA Carryover Water, AFY	1,061	968	896	790	707
Sites Reservoir, AFY	-	-	286	571	1,143
Additional SWP Transfers/Exchanges, AFY	204	186	172	152	136
Subtotal Imported Supply, AFY	**6,212**	**5,666**	**5,533**	**5,193**	**5,282**
Total Supply, AFY	**11,066**	**11,093**	**11,833**	**11,674**	**11,956**
From Banked Beaumont Basin Storage, AF	506	1,412	1,740	2,669	3,035
Total Withdrawn from Storage during Dry Period, AF	2,025	5,648	6,960	10,675	12,140

Notes:

1. Taken from Table 7-14 in the BCVWD 2020 UWMP.

Table 9-15 Water Service Reliability Assessment for 5 Consecutive Dry Years

	YEAR				
	2025	**2030**	**2035**	**2040**	**2045**
DEMAND					
Potable Water Demand, AFY	13,196	14,252	15,391	16,285	17,082
Supplemental Water to Non-Potable System, AFY	276	246	228	278	328
Non-Potable Water Demand, AFY	1,957	2,175	2,478	2,561	2,578
Total Water Demand, AFY	15,429	16,673	18,097	19,124	19,988
Total Water Demand (30% Demand Reduction), AFY	**10,800**	**11,671**	**12,668**	**13,387**	**13,992**
LOCAL SUPPLY					
Groundwater					
Edgar Canyon, AFY	1,305	1,305	1,305	1,305	1,305
Beaumont Basin Available, AFY					
Overlier Potable Forebearance, AFY	-	47	185	269	269
Overlier Non-Potable Forebearance, AFY	330	336	366	390	390
Reallocation of Unused Overlier Rights, AFY	926	900	816	770	770
Return Flow Credits, AFY	280	514	868	922	1,155
Storm Water, AFY	241	241	241	241	241
Recycled Water, AFY	1,720	2,030	2,460	2,520	2,480
Subtotal Local Supply , AFY	**4,801**	**5,373**	**6,241**	**6,417**	**6,610**
BCVWD's Share of Imported Supply					
Table A Allocation (24%), AFY	3,259	2,973	2,753	2,425	2,171
Yuba Accord, AFY	75	69	64	56	50
AVEK Nickel, AFY	1,335	1,217	1,127	993	889
SGPWA Carryover Water, AFY	980	894	827	729	653
Sites Reservoir, AFY	-	-	286	571	1,143
Additional SWP Transfers/Exchanges, AFY	188	172	159	140	126
Subtotal Imported Supply, AFY	**5,837**	**5,324**	**5,216**	**4,914**	**5,032**
Total Supply, AFY	**10,639**	**10,697**	**11,456**	**11,331**	**11,642**
From Banked Beaumont Basin Storage, AF	162	974	1,212	2,056	2,350
Total Withdrawn from Storage during Dry Period, AF	808	4,871	6,058	10,279	11,748

Notes:

1. Taken from Table 7-15 in the BCVWD 2020 UWMP.

Table 9-16 Water Service Reliability Assessment for 6 Consecutive Dry Years

	YEAR				
	2025	**2030**	**2035**	**2040**	**2045**
DEMAND					
Potable Water Demand, AFY	13,196	14,252	15,391	16,285	17,082
Supplemental Water to Non-Potable System, AFY	276	246	228	278	328
Non-Potable Water Demand, AFY	1,957	2,175	2,478	2,561	2,578
Total Water Demand, AFY	15,429	16,673	18,097	19,124	19,988
Total Water Demand (40% Demand Reduction), AFY	**9,257**	**10,004**	**10,858**	**11,474**	**11,993**
LOCAL SUPPLY					
Groundwater					
Edgar Canyon, AFY	1,367	1,367	1,367	1,367	1,367
Beaumont Basin Available, AFY					
Overlier Potable Forebearance, AFY	-	40	158	231	231
Overlier Non-Potable Forebearance, AFY	283	288	314	335	335
Reallocation of Unused Overlier Rights, AFY	793	771	699	660	660
Return Flow Credits, AFY	280	514	868	922	1,155
Storm Water, AFY	241	241	241	241	241
Recycled Water, AFY	1,720	2,030	2,460	2,520	2,480
Subtotal Local Supply , AFY	**4,684**	**5,251**	**6,107**	**6,275**	**6,468**
BCVWD's Share of Imported Supply					
Table A Allocation (25%), AFY	3,395	3,097	2,867	2,526	2,262
Yuba Accord, AFY	79	72	66	58	52
AVEK Nickel, AFY	1,335	1,217	1,127	993	889
SGPWA Carryover Water, AFY	1,021	931	862	759	680
Sites Reservoir, AFY	-	-	286	571	1,143
Additional SWP Transfers/Exchanges, AFY	196	179	166	146	131
Subtotal Imported Supply, AFY	**6,025**	**5,495**	**5,374**	**5,054**	**5,157**
Total Supply, AFY	**10,709**	**10,747**	**11,482**	**11,329**	**11,625**
From Banked Beaumont Basin Storage, AF	(1,452)	(743)	(623)	146	368
Total Withdrawn from Storage during Dry Period, AF	(8,709)	(4,458)	(3,740)	875	2,208

Notes:

1. Taken from Table 7-16 in the BCVWD 2020 UWMP.

In all of the assessments, water must be extracted from BCVWD's Beaumont Basin Storage Account. Tables 9-11 through 9-16 clearly indicate the importance of maintaining substantial amounts of water in the storage account. Based on the assessment, BCVWD should keep about 12,000 AF in the storage account in order to maintain a 5-year supply as mandated by BCVWD Resolution 2015-05, if conservation measures are in effect. The total amount required to be withdrawn from banked storage will increase if conservation measures and restrictions described in Section 10 cannot be achieved. If no conservation occurs (worst case, conservative), BCVWD will need to maintain about 52,000 AF in its storage account to meet the demands during a 5 consecutive year dry period.

A summary of the available supplies expected during a 5-year drought, beginning in 2020 are summarized in Table 9-17 (Table 7-17 in the BCVWD 2020 UWMP) below. The results of the Drought Risk Assessment above assume that the demand reductions and conservation measures described in Section 12 (Section 8 in the BCVWP 2020 UWMP) are achieved.

Table 9-17 5-Year Drought Risk Assessment

	YEAR				
	2021	**2022**	**2023**	**2024**	**2025**
DEMAND					
Potable Water Demand, AFY	12,412	12,604	12,787	12,952	13,472
Non-Potable Water Demand, AFY	1,642	1,664	1,686	1,696	1,957
Total Water Demand, AFY	14,054	14,268	14,473	14,648	15,429
Demand Reduction (%)	0%	10%	20%	25%	30%
Total Water Demand (Including Reductions), AFY	**14,054**	**12,841**	**11,578**	**10,986**	**10,800**
LOCAL SUPPLY					
Groundwater					
Edgar Canyon, AFY	1,117	1,173	1,232	1,267	1,305
Beaumont Basin Available, AFY					
Overlier Potable Forebearance, AFY	-	-	-	-	-
Overlier Non-Potable Forebearance, AFY	-	-	-	-	330
Reallocation of Unused Overlier Rights, AFY	2,025	1,826	1,827	2,017	926
Return Flow Credits, AFY	235	246	258	269	280
Storm Water, AFY	-	185	185	185	241
Recycled Water, AFY		1,520	1,580	1,650	1,720
Subtotal Local Supply , AFY	**3,377**	**4,950**	**5,082**	**5,388**	**4,802**
BCVWD's Share of Imported Supply					
Table A Allocation (%), AFY	5%	12.5%	18%	26%	24%
Table A Allocation , AFY	679	1,698	2,444	3,531	3,259
Yuba Accord, AFY	16	39	57	82	75
AVEK Nickel, AFY	1,335	1,335	1,335	1,335	1,335
SGPWA Carryover Water, AFY	204	510	735	1,061	980
Sites Reservoir, AFY	-	-	-	-	-
Additional SWP Transfers/Exchanges, AFY	39	98	141	204	188
Subtotal Imported Supply, AFY	**2,273**	**3,680**	**4,712**	**6,212**	**5,837**
Total Supply, AFY	**5,650**	**8,630**	**9,794**	**11,600**	**10,639**
From Banked Beaumont Basin Storage, AF	8,404	4,212	1,785	(614)	161
Total Withdrawn from Storage during Dry Period, AF	8,404	12,616	14,401	13,786	13,947

Notes:

1. Taken from Table 7-17 in the BCVWD 2020 UWMP.

Section 11 Conclusions (Previously Section 10 in Project's WSA)

The following revisions noted in red shall be incorporated into Section 11 (previously Section 10 in the Project's WSA)

1. The projected water demand from the Beaumont Pointe Development project is 196.70 AFY of which 85.20 AFY is outdoor, non-potable water use. This equates to approximately 1% of the District existing water demand for 2020.

2. The Beaumont Pointe development project site was included in the list of planned development projects in BCVWD's 2020 UWMP (previously identified as Jack Rabbit Trail) which demonstrated adequate water supplies up to the year 2045. To clarify, when the District was preparing the basis for future water demands within the District's service area in the BCVWD's 2020 UWMP, the District utilized the potable water demands from the DRAFT November 2020 Beaumont Pointe WSA. This draft version of the Project's WSA identified the potable water demand as 221 EDUs as shown in Table 3-7 in the BCVWD's 2020 UWMP. Because the Project's updated land use plan has a potable water demand of 204.21 EDUs, the District's 2020 UWMP conservatively included the Project's anticipated potable water demands at 221 EDU

3. BCVWD prepared a series of White Papers which analyzed the regional (SGPWA) imported water supply requirements and funding requirements. These White Papers are referenced for the Beaumont Pointe Development WSA. The basis for the White Papers was a regional spreadsheet demand model, developed by BCVWD, which was reviewed by the City of Banning and YVWD.

4. The White Papers indicate that SGPWA can obtain sufficient imported water supply to supplement local supplies to meet regional needs including BCVWD's needs. The White Papers also indicated that adequate funding is available to implement the imported water projects currently planned for the short and long terms.

5. BCVWD prepared and adopted a Potable Water Master Plan which identified water needs and facility needs to build-out. The BCVWD 2020 UWMP identified recycled water from the City of Beaumont for non-potable water irrigation with a plan for the recharge of surplus recycled water with appropriate treatment and permits. The City and BCVWD signed a Memorandum of Understanding (MOU) in 2019 which began the process of an agreement for purchase of recycled water by BCVWD. In addition, storm water capture and other local water resource projects were identified. One of these projects, MDP-Line 16, (Grand Avenue Storm Drain) is currently in design by the Riverside County Flood and Water Conservation District and BCVWD. The storm drain will be partially funded through a grant from the Santa Ana Watershed Project Authority.

6. SGPWA and BCVWD have made financial commitments to the Sites Reservoir project Phase 1 studies and will commit funds to Phase 2.

7. Adequate water supply exists, or is planned, for the Beaumont Pointe development project to 2045 and beyond as outlined in Section 9. BCVWD can meet the Project needs as well as BCVWD's existing demands and the demands of the other planned developments within BCVWD's service area which are listed in the Beaumont Pointe Development WSA.

8. Multiple dry-year reliability analysis demonstrates that BCVWD will be able to meet its existing demands and the demands of the other planned developments within its service area which were listed in the Beaumont Pointe WSA. BCVWD will supplement its existing supply sources during these dry periods with banked water in BCVWD's Beaumont Basin Groundwater Storage Account.

9. Pursuant to §10910 of the California Water Code (SB 610) and information provided in the BP WSA, BCVWD has determined that currently available and planned supplies are sufficient to meet the water demands of the proposed BP project in addition to the existing and other planned project demands during normal, single dry and multiple dry years over the next 20 years, as outlined in Section 6 through 9 in this WSA.

10. Pursuant to the California Government Code Section 66473.7, (SB 221) BCVWD has determined that it has sufficient and adequate water supply available to serve the long-term needs of the Beaumont Pointe in addition to the existing and other planned project demands during normal, single dry and multiple dry years over the next 20 years, as outlined in Sections 6 through 9.

3 2021 Beaumont Pointe WSA Additions

Addition of Section 10 – BCVWD Water Shortage Contingency Plan

The BCVWD 2020 UWMP Section 10 addresses the DWR new requirements of a District-wide Water Shortage Contingency Plan (WSCP). The following is intended to be added as Section 10 – BCVWD Water Shortage Contingency Plan to the Project's WSA to summarize the BCVWD WSCP.

SECTION 10 – BCVWD WATER SHORTAGE CONTINGENCY PLAN (WSCP)

As a companion to the BCVWD 2020 UWMP and required by the State, the District prepared and approved the BCVWD 2020 Water Shortage Contingency Plan (WSCP) as a strategic planning process to prepare for and respond to water shortages. As part of this new requirement, BCVWD will assess each year's water supplies to determine if there was a water volume shortage for that year. Based on the water shortage, the District will implement one of the six water conservation levels (shown in Table 10-1 below), as defined in the District's WSCP, to encourage or require water conservation among its service area. The Beaumont Pointe Development will be subject to these water conservation levels as dictated by BCVWD.

Table 10-1 Water Shortage Contingency Levels

DWR Table 8-1 Water Shortage Contingency Plan Levels		
Shortage Level	**Percent Shortage Range**	**Shortage Response Actions** (*Narrative description*)
1	Up to 10%	Up to 10% reduction in normal, "long term" water supply (including conjuntive use water in storage); response actions includes voluntary public demand reduction of 10%, and community outreach encouraging conservation.
2	Up to 20%	Up to 20% reduction in normal, "long term" water supply (including conjuntive use water in storage); includes any actions from Shortage Level 1. Response actions include mandatory 10% reduction - Increased public outreach, restaurants serve water upon request, lodging must offer opt out of linen services
3	Up to 30%	Up to 30% reduction in normal, "long term" water supply (including conjuntive use water in storage); response actions includes any actions from Shortage Levels 1 and 2. Response actions include mandatory 20% reduction - limit landscape irrigation to certain number of days per week
4	Up to 40%	Up to 40% reduction in normal, "long term" water supply (including conjuntive use water in storage); response actions includes any actions from Shortage Levels 1, 2 and 3. Response actions include mandatory 25% reduction - limit irrigation of lawns to once a week except for lawns and turf irrigate with recycled water, restrict water use for decorative water features, limit filling of pools only to cases where appropriate cover is in place
5	Up to 50%	Up to 50% reduction in normal, "long term" water supply (including conjuntive use water in storage); response actions includes any actions from Shortage Levels 1 - 4. Response actions include mandatory 30% reduction - prohibit filling of swimming pools, washing of automobiles only limited to facilities using recycled water, prohibit potable water use for construction activities,industrial water users required to reduce water use (food processing, concrete mixing plant)
6	>50%	Greater than 50% reduction in normal, "long term" water supply (including conjuntive use water in storage); response actions includes any actions from Shortage Levels 1 - 5. Response actions include mandatory 30% reduction - prohibit landscape irrigation except for irrigation with use of recycled water, industrial water users required to further reduce water use (food processing, concrete mixing plant)
NOTES:		

Notes:

1. Taken from Table 8-1 in the BCVWD 2020 UWMP.

4 2021 Beaumont Pointe WSA Attachments

Beaumont Basin Adjudication and 2020 Annual Watermaster Report

Water Code Section 10910(f) must be met which will require the Project's WSA to include a copy of the order or decree adopted by the court or the board and a description of the amount of groundwater the public system. While the updated sections above summarize the amount of groundwater available for BCVWD listed in the 2020 UWMP, the following will be included as attachments to meet the requirements of Water Code Section 10910(f).

Attachment A – Beaumont Basin Formation Documents

Attachment B – Amended Judgement Pursuant to Stipulation Adjudicating Groundwater Rights in the Beaumont Basin

Attachment C – Beaumont Basin Watermaster 2020 Consolidated Annual Report and Engineering Report

Beaumont Cherry Valley Water District 2020 Urban Water Management Plan and Water Shortage Contingency Plan

The information presented in the Project's WSA references the 2020 BCVWD 2020 UWMP. The following attachments include the updated BCVWD 2020 UWMP and their new 2020 BCVWD Water Shortage Contingency Plan.

Attachment D – BCVWD 2020 Urban Water Management Plan

Attachment E – BCVWD 2020 Water Shortage Contingency Plan

Water Supply Assessment for Beaumont Pointe – April 13th, 2021

This addendum is intended to update the Project's previously approved WSA. Attached will be the previously approved WSA for the Project

Attachment F – Water Supply Assessment for Beaumont Pointe – April 2021

Approved WSA Section	Summary Of Revisions
Section 1 - Introduction	Updated background and inclusion of purpose for addendum
Section 2 - Water Supply Assessment (WSA) Legislative Requirements	No revisions
Section 3 - Urban Water Management Planning Act	Updated regional water supply data to conform to BCVWD and SGPWA 2020 UWMPs
Section 4 - Beaumont Pointe Project Description	Minor updates to project description
	Minor updates to water demand table footnotes (previous footnotes refer to differences between the BCVWD 2015 UWMP and the BCVWD 2020 UWMP)
Section 5 - Overview of BCVWD's Water System and Operation	Updated BCVWD system demand data to conform to BCVWD 2020 UWMP
	Updated discussion on BCVWD system operation, which was included in 2020 UWMP
Section 6 - Updated Water Demands in San Gorgonio Pass Area	Inclusion of additional/updated regional water supply and demand data from updated 2020 SGPWA UWMP
	Inclusion of updated population and projected growth data
	Updated BCVWD service area demand data and EDU growth
	Inclusion of updated discussion of BCVWD regional supply and demand model
Section 7 - SGPWA Available Imported Water	Inclusion of additional/updated regional water supply and demand data from updated 2020 SGPWA UWMP
Section 8 - Water Supply and Demand for BCVWD	No revisions
Section 9 - Water Supply Single and Multiple Dry Period Analysis	Inclusion of updated information regarding single and multiple dry period analyses as presented in the BCVWD 2020 UWMP
Section 10 - Conclusions	This Section has been renamed to Section 11; Section 10 now contains discussion regarding the BCVWD 2020 Water Shortage Contingency Plan (WSCP)

Beaumont-Cherry Valley Water District
Regular Board Meeting
August 31, 2022

Item 5

STAFF REPORT

TO: Board of Directors

FROM: Dan Jaggers, General Manager

SUBJECT: **Request for Will Serve Letter and Approval of Annexation for the Expansion of an Existing Development at 190 E. 1st Street (Riverside County Assessor's Parcel Nos. 418-280-019, -021, -022, -023) in the City of Beaumont**

Staff Recommendation

Consider the request for water service Will Serve Letter (WSL) and annexation approval for the expansion of an existing development located at 190 E. 1st Street, identified as **Riverside County Assessor's Parcel Nos. (APNs) 418-280-019, -021, -022, -023** within the City of Beaumont, subject to payment of all fees to the District and securing all approvals from the City of Beaumont and:

1.
   A. Approve the Application for Water Service and furnish the Will Serve Letter, or;
   B. Deny the Application for Water Service, and;
2.
   A. Approve the Request for Annexation of APNs 418-280-021 and 418-280-023 to the District, or;
   B. Deny the Request for Annexation to the District

Background

The Applicant, Beaumont Self Storage Inc. (Dr. Kirk Howard), has requested water service from the District for the expansion of an existing self-storage facility proposed across an existing parcel (APN 418-280-022) of land located at the northeast corner of California Avenue and 1st Street (see Figure 1, attached). The Applicant and the associated project team further identify that the overall net water supply demand for the proposed project expansion will result in lower water demand to the District than the existing facilities currently receiving service from the District (as explained below). Staff generally agrees that the proposed project should result in a net lowering or at least equaling of water supply activities and further identifies that this activity will result in the proposed project's additional consumption being less that 2.0 EDU's, thereby removing consideration of application of the District's Resolution 2014-05.

The proposed expansion would redevelop the existing self-storage parcel slightly (landscaping from turf to California friendly landscaping) and merge said parcel (APN 418-280-022) with the three (3) neighboring parcels (APN's 418-280-019, -021, -023) which front California Avenue. Figure 1, attached, sets forth the project parcel configuration.

The Applicant and the applicant's engineer (Omega Engineering Consultants, Inc.) met with District staff in March of 2022 to discuss the District's existing facilities and potential utilities required to support the expansion of the Beaumont Self Storage facility located at APNs 418-280-019, -021, -022, -023. During said meeting, the District identified to the Applicant that two (2) of

the four (4) parcels (APNs 418-280-021 & -023) are currently outside the District's Service Boundary and said parcels will require annexation into the District's service area.

Table 1 identifies the current development status of each parcel, together with water supply and annexation status.

Table 1

APN	Existing Land Use	Water Source	Annexation Needed (Y/N)
APN 418-280-019	Single-Family Residential	Existing District Service	N
APN 418-280-021	Single-Family Residential	Private On-Site Well	Y
APN 418-280-023	Single-Family Residential	Private On-Site Well	Y
APN 418-280-022 (1)	Manufacturing	Existing District Service	N

(1) APN 418-280-022 is the existing self-storage parcel which is being proposed to be expanded.

The District has confirmed there is an existing 12-inch domestic water main (2750 Pressure Zone) fronting the property on 1st Street and an existing 16-inch domestic water main (2750 Pressure Zone) in California Avenue, north of 1st Street. Additionally, there is a 24" non-potable main within 1st Street.

During the District's meeting with the Applicant and his development team, District staff identified that overall water consumption could be reduced at the project site by redeveloping the existing self-storage landscaping from turf to drought tolerant landscaping. District staff analyzed consumption data for the existing facility and identified that it appeared that the majority of existing self-storage consumption results from landscape irrigation, which is currently served by the potable system. The Applicant's project team subsequently analyzed daily meter readings correlated to their irrigation system operation and confirmed that the majority of site water consumption is related to landscape irrigation activities. Staff anticipates that domestic water consumption may increase minimally due to the addition of restroom facilities within the new buildings (building code requirements).

The Beaumont Self Storage expansion project proposes the demolition and annexation of two (2) single-family residences to self-storage buildings. One (1) of those two (2) residences (APN 418-280-019) is within the District's service area and currently has a service and meter. The existing service at APN 418-280-019 would be abandoned and capped at the water main in California Avenue. The redevelopment of said residential property will would provide one (1) Equivalent Dwelling Unit (EDU) credit towards the project's total water demand. Staff further identifies that the landscape redevelopment from turf to drought tolerant landscaping should reduce the existing self-storage consumption by as much as one (1) EDU, the District anticipates the project redevelopment will provide an average consumption for the self-storage expansion project that is equal to or less that the current facilities water demand.

The Applicant plans to construct three (3) additional self-storage buildings totaling approximately 16,375 square feet, as identified on Figure 2. The Applicant has identified a need for domestic, non-potable (irrigation) and fire water service. The domestic service and associated meter are proposed to remain as they are for the existing structure. A new non-potable service and meter will be required to facilitate the Project's irrigation needs. The Applicant's engineer provided the

District their Water Use Analysis Letter (see Figure 3 – Water Use Analysis Letter) which identifies an estimated water consumption to be 1,955 gallons per day (GPD) or 3.37 EDUs. The District has analyzed water consumption data for the existing self-storage facility and found the total water consumption for the project may decrease from what is currently being used across the four (4) existing parcels. The existing and proposed development's total water system usage is summarized in Table 2 and 3, below:

Table 2
Existing Facilities and Dwelling Unit Water Consumption

Existing Facility/DU APN	Existing Acre-Feet Per Year (AF)	Existing Gallons Per Day (GPD) *	Equivalent Dwelling Unit (EDUs)
418-280-022 (Exist. Self-Storage)	2.06 AF	1,838 GPD	3.17 EDUs
418-280-019 (186 S. California - DU)	0.654 AF	584 GPD	1.00 EDUs
Exist. Total Water Consumption	**2.71 AF**	**2,422 GPD**	**4.17 EDUs**

*Estimate based on actual historic consumption analysis.

Table 3
Estimated Proposed Redeveloped Facility Water Consumption

Proposed Facility/DU APN	Proposed Acre-Feet Per Year (AF)	Proposed Gallons Per Day (GPD)	Proposed Dwelling Unit (EDUs)
418-280-019, -021, -022, -023	2.19 AF	1,955 GPD	3.37 EDUs
Proposed Total Water Consumption	**2.19 AF**	**1,955 GPD**	**3.37 EDUs**

*Estimate based on Applicant provided consumption analysis.

The existing total combined water consumption for the current self-storage facility at 190 E. 1st Street and the single-family residence taking service from the District averages 2,422 GPD or **4.17** EDUs. The estimated total consumption for the expansion of the Beaumont Self Storage project will be 1.955 GPD or 3.37 EDUs, therefore the project should not have a demand increase on the District's water supply system. District Staff will finalize these quantities as the project development is completed and will verify that the project has a net zero impact to the District water supply related to these parcels.

The Applicant shall complete the annexation process for APNs 418-280-021 & -023 with LAFCO and BCVWD, and pay all applicable District fees in effect at the time of application for service installation. The Applicant will need to secure other necessary approvals from the City of Beaumont and/or County of Riverside.

Fire Flow requirements will be determined by the County of Riverside Fire Department and said requirements will dictate actual required Fire Hydrant Fire Flows to the property, and non-potable landscape system requirements.

The Applicant will be required to pay for additional storage relating to the volumetric quantity of water above the existing fire flow demand per District policy.

Conditions:

The Applicant shall conform to all District requirements for water service and all City of Beaumont requirements.

1. The Applicant will be required to pay commercial front-footage fees along all property frontages where facilities are currently installed and not currently taking service.
2. The Applicant will be required to install a fire service connection(s) to support the City of Beaumont/County of Riverside Fire Department's requirement for on-site fire suppression.
3. The Applicant will be required to abandon the existing water service at APN 418-280-019 (186 S. California Avenue) at the water main.
4. The District reserves the right to review annual consumption data (water consumption audit) and adjust the applicant Facilities Fees (at final buildout of the project and when project facilities are fully utilized) for any amount greater than 3.37 EDUs (1,955 gal/day).
5. To minimize the use of potable water, the District requires the applicant to conform to the City of Beaumont Landscaping Ordinances which pertains to water efficient landscape requirements and the following:
    a. Landscaped areas which have turf, shall have "smart irrigation controllers" which use Evapotranspiration (ET) data to automatically control the watering. Systems shall have an automatic rain sensor to prevent watering during and shortly after rainfall, automatically determine watering schedule based on weather conditions, and not require seasonal monitoring changes. Orchard areas, if any, shall have drip irrigation.
    b. Landscaping in non-turf areas should be drought-tolerant, consisting of planting materials which are native to the region. Irrigation systems for these areas should be drip or bubbler type.

Fiscal Impact

None. All fees and deposits will be paid by the Applicant prior to providing service.

Attachments

Figure 1 – APNs 418-280-019, -022, -023 Beaumont Self Storage Expansion Vicinity Map

Figure 2 – Beaumont Expansion Preliminary Site Plan

Figure 3 – Water Use Analysis Letter

Application for Water Service for Riverside County APNs 418-280-019, -021, -022, -023

Staff Report prepared by Aaron Walker, Development Services Technician

418-280-019 418-280-021
418-280-022 418-280-023

FIGURE 1 – APNs 418-280-019, -021, -022, -023
Beaumont Self Storage Expansion Vicinity Map

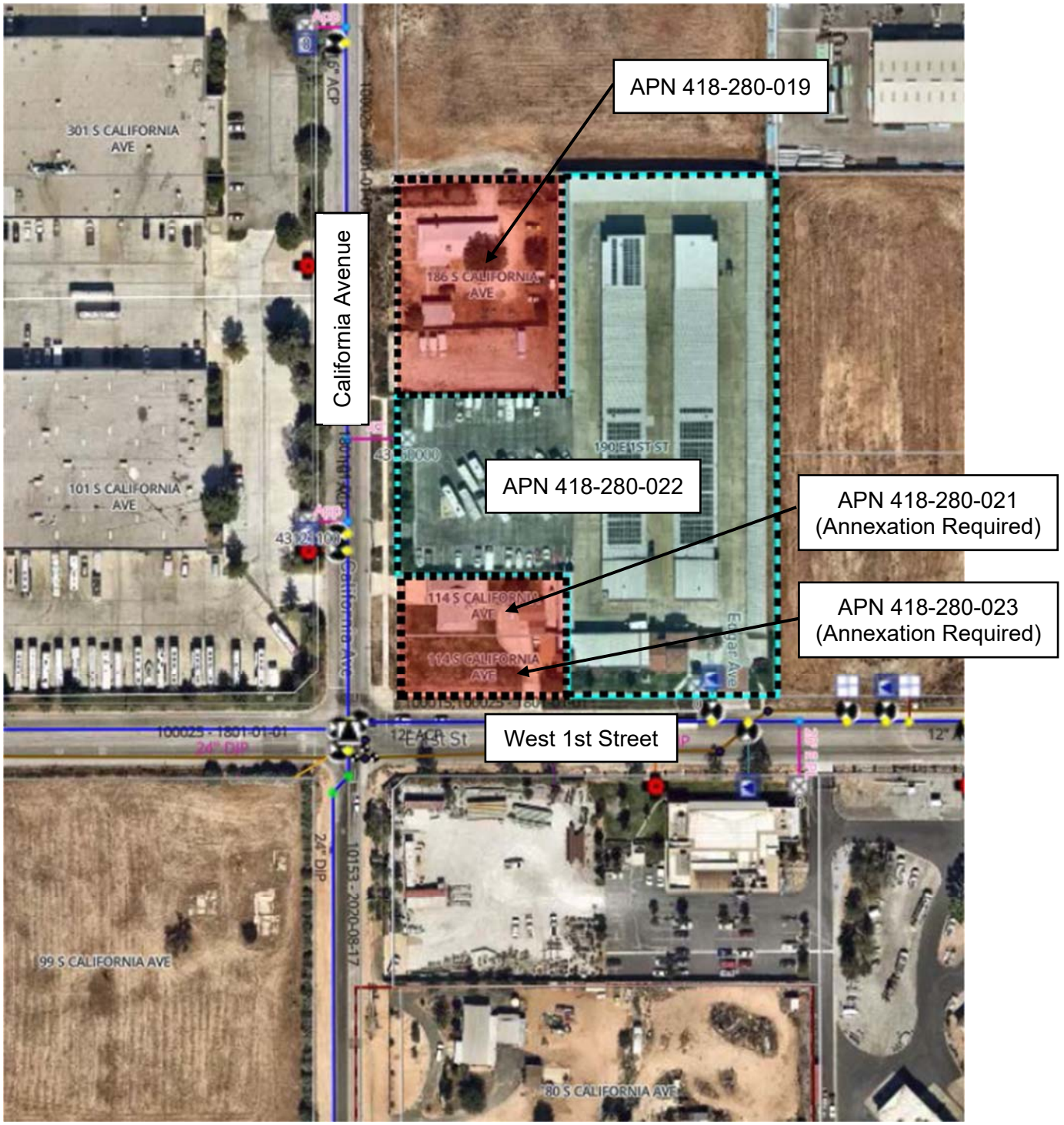


FIGURE 2 - BEAUMONT EXPANSION PRELIMENARY SITE PLAN

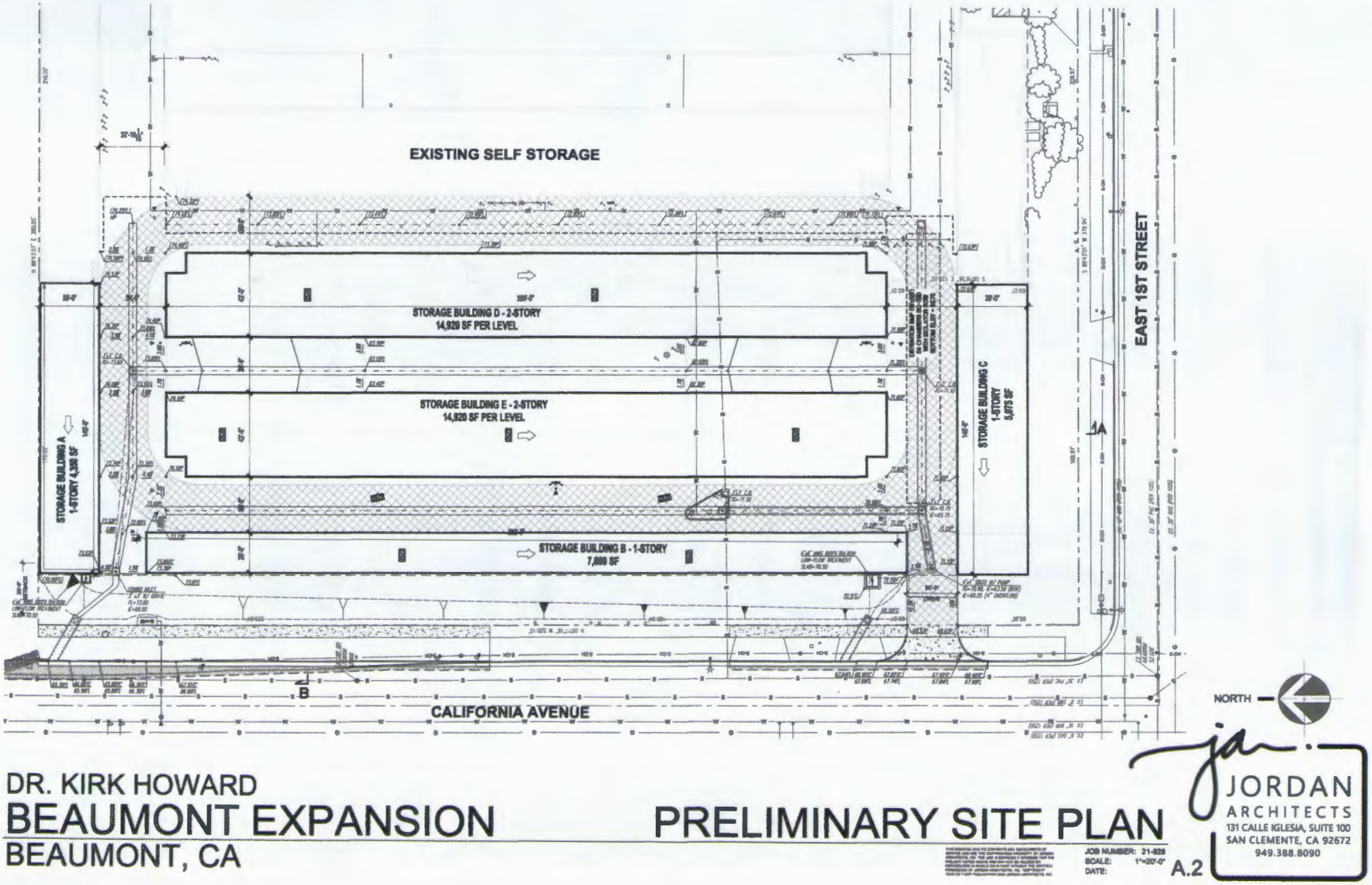


FIGURE 3 - WATER USE ANALYSIS LETTER

ΩMEGA
ENGINEERING CONSULTANTS

August 23, 2022 [0683 WATER USE LETTER 2022.08.23]

Attn: **Mark Swanson,** P.E., QSD
Director of Engineering
Beaumont-Cherry Valley Water District
560 Magnolia Ave. Beaumont, CA 92223
Office Phone (951) 845-9581 Ext. 218
Fax (951) 845-0159

RE: Beaumont Self Storage Expansion – Water Use Analysis
114 & 186 S. California Ave. Beaumont, CA 92223
[PW2022-0890 PWQMP, PW2022-0891]

Mr. Swanson,

The subject project proposes to construct additional self-storage buildings while removing the existing single-family residences and RV parking. The expanded storage use will utilize the existing storage office and restrooms onsite but will add fixture units associated with additional restroom facilities in the new storage buildings. All existing turf will be removed in favor of drought tolerant planting, and the installation of an efficient low water use irrigation system.

This letter and the attached supplemental water use calculations have been prepared at the district's request to compare the existing and proposed water use for the overall development. The attached **Exhibit "A"** reflects an analysis of the current site water use based on the average consumption of water as provided by the district for the existing water meters and independently observed irrigation use (per irrigation cycle). The comparison has been broken into four separate portions for the commercial storage component: (1) the managers unit use, (2) the landscape irrigation, (3) the self-storage water use, and (4) the office use. These water use quantities were adjusted to reflect the revised design elements or proportioned based on the site design changes.

The result of the water use analysis indicates that the redevelopment will significantly reduce the overall water use from 4.10 EDU down to **3.37 EDU** upon build out. This represents an annual water use **reduction of approximately 18 percent.**

Should you have any questions or concerns please do not hesitate to contact our office.

Sincerely,

Sean M. Savage, R.C.E | P.L.S.

REGISTERED PROFESSIONAL ENGINEER
SEAN M. SAVAGE
No. C 75677
CIVIL
STATE OF CALIFORNIA

Exhibit "A"

[TOTAL EXISTING AND PROPOSED WATER USE COMPARISON]

Existing Use:	Area (SF)	Current Water Use (GPD)	EDU	Notes/Assumptions:
186 California Ave. (SFR)		**583**	**1.01**	Average consumption provided by the BCVWD 7/18/2022
Single Family Residential Use	1,506	233.2		Assumes 40% of total water use (Area per Assessor office records)
Residential Landscape Irrigation	5,106	349.8		Assumes 60% of total water (Area per existing topographic survey)
190 California Ave. (Self-Storage)		**1797**	**3.10**	Average consumption provided by the BCVWD 7/18/2022
Managers Unit - SFR Use	1,254	220		Assumes a Family of 4 @ 55 gal/person/day
Landscape Irrigation (250 cf per 6 min irr. cycle)	12,496	1068		Current irrigation system runs for 6 min 4 times per week Field observation indicated that 250 cf consumption per irrigation Cycle
Self-storage Office Use	1,626	30		Assumes two employees @ 15 gal/employee/day
Self-storage Industrial Use	86,226	479		Remaining Water Estimated to be consumed by Industrial use
	Existing Total:	**2380**	**4.10**	

Proposed Use:	Area (SF)	Proposed Water Use (GPD)	EDU	Notes/Assumptions:
Residential Component (Manager's Residence)	1,254	220		Assumes a Family of 4 @ 55 gal/person/day (Same as existing use)
Landscape Irrigation (All New Drought Tolerant)	24,729	813.0		Per Landscape Arch 813 GPD is the Max permissable use (296,772 GPY). The current Irrigation Plans reflect 690 GPD (248,299 GPY). The max permissable was used as a conservative estimate.
Self-storage Office Use	1,626	30		Assumes two employees @ 15 gal/employee/day (Same as existing use)
Self-storage Industrial Use	160,276	890		Proportional increase based on Gross storage Area Increase
	Proposed Self-Storage Total:	**1953**	**3.37**	**The sum of the Proposed Build Out Condition**

APPLICATION FOR WATER SERVICE FOR RIVERSIDE COUNTY
APNs 418-280-019, -021, -022, -023

BEAUMONT CHERRY VALLEY WATER DISTRICT
560 Magnolia Avenue • PO Box 2037
Beaumont, CA 92223-2258
Phone (951) 845-9581
www.bcvwd.org

☑ **Will Serve Request** ☐ **Water Supply Assessment (SB210)**

Applicant Name: Beaumont Self Storage Inc. C/O Dr. Kirk Howard	Contact Phone # 909-528-1431
Mailing Address: 1648 Woodlands Rd.	Fax #:
City: Beaumont	E-mail: kirkghoward66@yahoo.com
State & Zip: CA 92223	
Service Address:	
Assessor's Parcel Number (APN), Tract Map No. Parcel Map No.: 418-280-019, -021, -022, -023	
Project Type: ☐ Single-Family ☐ Multi-Family ☑ Commercial/Industrial ☐ Minor Subdivision (5 lots or less) ☐ Major subdivision (6+ lots) ☐ Other	
Site Map Attached: ☑ Yes ☐ No	

The letter should be delivered to:

Recipient: Dr. Kirk Howard
1648 Woodlands Rd.
Beaumont, CA 92223

PLEASE CHOOSE ONE:

☐ **Mail (above address)** ☑ **E-mail**
☐ **Fax** ☐ **Will pick up**

The District reserves the right to impose terms and conditions in Will Serve Letters and/or Water Supply Assessment Reports that take into account water availability issues, conservation issues and the District's existing facilities, all of which impact the District's ability to provide service to the subject property and maintain the District's ability to meet existing water demands.

Kirk A Howard
Applicant's Signature

3/24/2022
Date

AR # 527

Beaumont-Cherry Valley Water District
Regular Board Meeting
August 31, 2022

Item 6

STAFF REPORT

TO: Board of Directors

FROM: Dan Jaggers, General Manager

SUBJECT: **Request for Will Serve Letter and Annexation Approval for a Proposed Warehouse Building at the northeast corner of Prosperity Way and Distribution Way in the City of Beaumont (Riverside County Assessor's Parcel No. 417-020-070)**

Staff Recommendation

Consider the request for water service "Will Serve Letter" and annexation approval for a proposed warehouse building located at the northeast corner of Prosperity Way and Distribution Way, identified as **Riverside County Assessor's Parcel No. (APN) 417-020-070** within the City of Beaumont, subject to payment of all fees to the District and securing all approvals from the County of Riverside and:

1.
   A. Approve the Application for Water Service and furnish the "Will Serve Letter", or;
   B. Deny the Application for Water Service, and;
2.
   A. Approve the Request for Annexation to the District, or;
   B. Deny the Request for Annexation to the District

Background

The Applicant (Trammel Crow) has requested water service from the District, dated November 18, 2021. The proposed Project (Beaumont Cross-Dock Building) located at APN 417-020-070 is estimated to be a 600,000 square foot (sf) warehouse building (See Figure 1 – Site Plan).

District staff reached out to the Applicant, informing them that the request for water service was considered incomplete due to them not providing water consumption data. District staff met with the Applicant and their development team on November 25, 2021 to discuss the Project. During the November meeting, District staff stated that the District requires estimated water consumption (potable and irrigation) for the overall development and that the submitted request for water service was incomplete. The Applicant's engineer stated that they would work on providing the landscape plans with the estimated consumption.

The District did not receive the total water consumption from the Applicant until March 2, 2022. District staff has been corresponding with the Applicant's development team during this process. A discussion topic that was being considered was the feasibility to dedicate a well site for the District, but the project land planning and engineering did not account for up to a 1-acre site.

The Governor of California issued an executive order on March 28, 2022 indicating that by May 25, 2022 the State Water Resources Control Board (SWRCB) will consider adopting new emergency regulations. Subsequently, District staff was instructed by the Board of Directors, at

the April 28, 2022 Engineering Workshop, to not bring new developments forward for the consideration of water service until the SWRCB ruled on the emergency regulations. Once the SWRCB announced the regulations on May 25, 2022, District staff began meeting with developers and bringing requests for water service back to the Board of Directors.

Said Project is proposed to be located on the northeast corner of Prosperity Way and Distribution Way (on the existing parcel known as the Dowling Orchard Property), north of the CJ Foods and Rudolph Foods buildings (See Figure 2 – Vicinity Map). The District has confirmed that the proposed Project is consistent with the City of Beaumont's land use designations for the property location.

During the review of the project site, District staff determined that the proposed development does not appear to be within the District's service area boundary, however, is within the District's Sphere of Influence, therefore the project will require annexation. The information regarding the need of annexation was conveyed to the Applicant upon water service inquiry.

District staff met with the Applicant on June 30, 2022 to discuss the LAFCO annexation process and infrastructure needs. District staff informed the Applicant that the preparation of the LAFCO application package and fees associated with annexation activity into the District will be the responsibility of the Applicant.

District staff identifies that there is an existing 18" Ductile Iron Pipe (DIP) domestic water main (2750 pressure zone) and an existing 12" DIP non-potable water main (2800 pressure zone) just west of the intersection of Prosperity Way and Distribution Way.

Additionally, Nicholas Road (to the southeast of the proposed Project) has an existing 16" DIP domestic water main (2750 pressure zone) extending to the end of the street.

The District's Potable Master Plan (2016) identifies a future 18" DIP domestic water main (P-2750-0002) which extends across the frontage of the southernmost property line of APN 417-020-070. A main line extension will be required for this Project to extend the potable facilities across the frontage of its' property. This is a District requirement which has been in effect for all previous developments and is a typical industry standard.

The Applicant has identified a need for domestic, irrigation, and fire service. The Applicant has provided an estimated preliminary average daily demand flow for the domestic consumption and is set forth in Table 1, below. The Applicant provided the District an EDU table which estimates the total potable water demand based on gallons per employee. The estimated potable water consumption for the project is 6.5-acre feet per year (AFY) or 5,805 gallons per day (10 EDUs). The Applicant provided the District the Preliminary Landscape Plan with consumption estimates. Based on the "Estimated Total Water Usage" (ETWU) from the Preliminary Landscape Plan, the estimated non-potable water demand would be approximately 6.47 AFY or 5,773 gallons per day (10 EDUs), also set forth in Table 1, below.

TABLE 1: Estimated Water Consumption (Developer Provided)

Location	Consumption (GPD)	Est. Water Demand (EDUs)
Domestic Water Demand	5,805 GPD	10.0 EDUs
Non-Potable Water Demand	5,773 GPD	10.0 EDUs
Total Consumption	**11,578 GPD**	**20.0 EDUs**

District staff has reviewed the Applicant's estimated water demands (potable and non-potable) and said estimates seem reasonably stated.

Upon approval of service and annexation, the Applicant shall prepare water improvement plans detailing connections to the existing infrastructure (domestic) and pay all applicable District fees, including water capacity charges (facilities fees), a non-tract water service(s) installation charge (for the non-potable and domestic service connection[s]), and front-footage fees for the property, in effect at the time of application for service installation.

Final domestic and non-potable meter sizes will be determined by the Applicant. Fire Flow requirements will be determined by the City of Beaumont/County of Riverside Fire Department and said requirements will dictate actual required fire suppression needs of the project.

The Applicant will also be conditioned to secure final project approvals from the City of Beaumont for the project development prior to construction.

The Applicant will be required to pay for additional storage relating to the volumetric quantity of water as it relates to the baseline fire flow demands (1,000 gpm for 2 hours) per District policy.

Conditions:

The Applicant shall conform to all District requirements for water service and all City of Beaumont/County of Riverside requirements.

1. The Applicant shall design and construct an 18-inch domestic water main extension (unless fire flow requirements dictate a larger size) along the projects southernmost property line extending from Prosperity Way to Nicholas Road where facilities are depicted in the District's 2016 Potable Water System Master Plan (2750 Pressure Zone).
2. The Applicant shall grant the District an easement (min. 25 ft. wide) for proposed District facilities located on the project site for ingress/egress, operations, and maintenance.
3. The Applicant shall annex the Project parcel which have yet to be annexed into the District's Service Boundary with LAFCO. All costs associated with the Plan of Services and annexation will be paid by the Applicant.
4. The Applicant will be required to pay for additional storage relating to the volumetric quantity of water as it relates to the baseline fire flow demands (1,000 gpm for 2 hours) per District policy.
5. The Applicant will be required to install a fire service connection(s) to support the City of Beaumont/County of Riverside Fire Department's requirement for on-site fire suppression.
6. The District reserves the right to review annual consumption data (water consumption audit) and adjust the applicant capacity charges (facilities fees) (at final buildout of the project and when project facilities are fully utilized) for any amount greater than 20 EDUs

(10 EDUs [5,805 gpd] for the domestic demand and 10 EDUs [5,773 gpd] for the irrigation demand) which is currently identified in the table above.

7. In the event the Applicant constructs facilities which require additional water (i.e., expansion or change of use), the Applicant will be required to upgrade the domestic service to facilitate the domestic consumption requirements and pay additional capacity charges (facilities fees) related to these components.
8. To minimize the use of potable water, the District requires the applicant to conform to the City of Beaumont Landscaping Ordinance which pertains to water efficient landscape requirements and the following:
    a. Landscaped areas which have turf, shall have "smart irrigation controllers" which use Evapotranspiration (ET) data to automatically control the watering. Systems shall have an automatic rain sensor to prevent watering during and shortly after rainfall, automatically determine watering schedule based on weather conditions, and not require seasonal monitoring changes. Orchard areas, if any, shall have drip irrigation.
    b. Landscaping in non-turf areas should be drought-tolerant, consisting of planting materials which are native to the region. Irrigation systems for these areas should be drip or bubbler type.
    c. The District will provide service so long as landscape areas are not installed with, converted to, or modified to non-functional turf as set forth in the City of Beaumont's Landscape Ordinance.
9. Provide well site (and associated easement[s]) for District well within property development footprint.

Fiscal Impact:

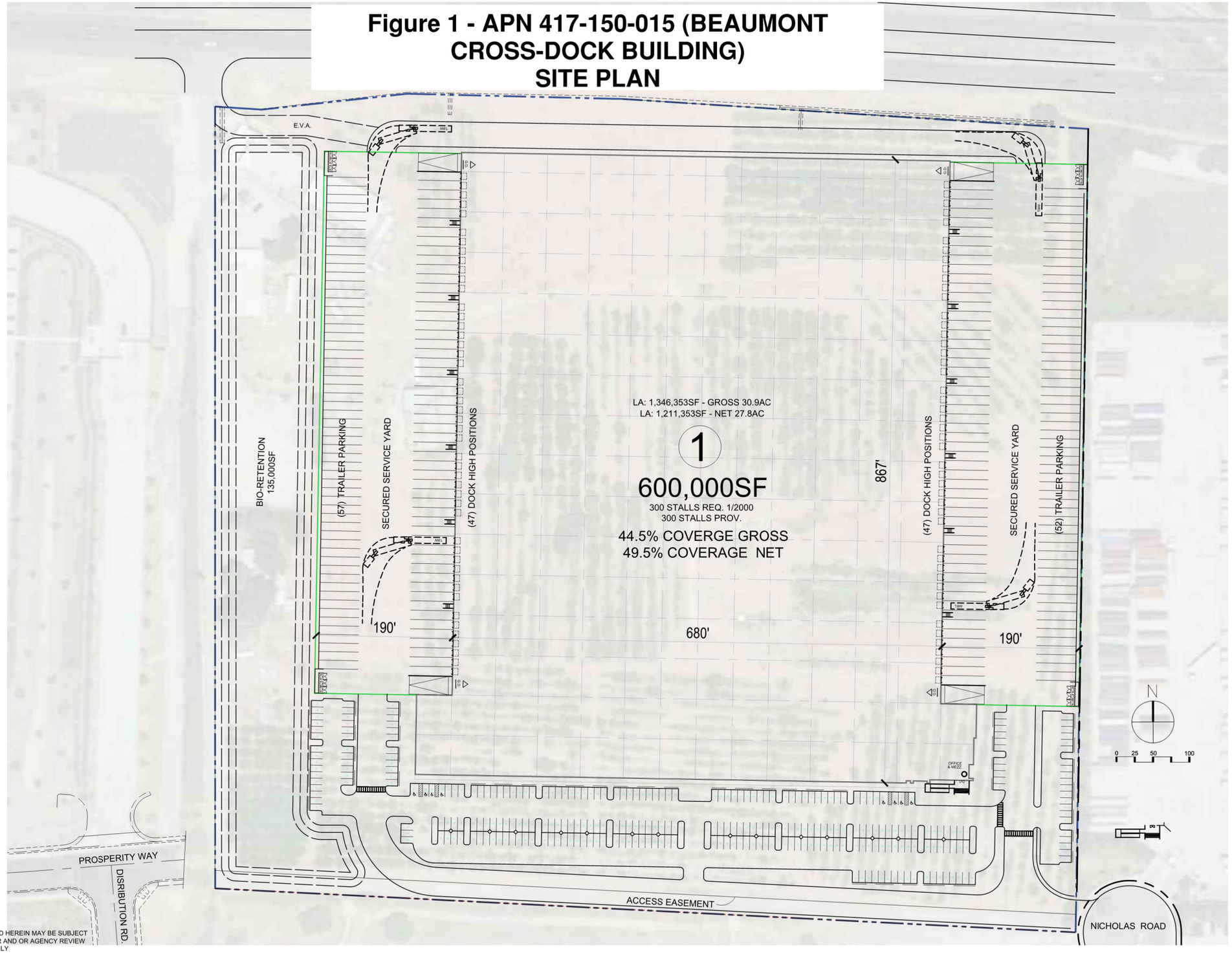
None. All fees and deposits will be paid by the Applicant prior to providing service.

Attachments

Figure 1 – Site Plan
Figure 2 – Vicinity Map
Figure 3 – Will Serve Request Application

Staff Report Prepared by Aaron Walker, Development Services Technician

Figure 1 - APN 417-150-015 (BEAUMONT CROSS-DOCK BUILDING) SITE PLAN



DISCLAIMER:
ALL INFORMATION CONTAINED HEREIN MAY BE SUBJECT TO CHANGE PENDING OWNER AND OR AGENCY REVIEW AND IS FOR INFORMATION ONLY

plotted: Nov/28/2021 @ 10:57 AM
drawing file name: p:\2021\1514 trammell crow-cross dock facility-beaumont\03 design\concept\dwt\2021-1514 trammell crow-cross dock facility-beaumont master.dwg

BEAUMONT CROSS-DOCK BUILDING *CITY OF BEAUMONT, CA*

CONCEPTUAL SITE PLAN 11-08-2021

TRAMMELL CROW COMPANY /Newport Beach, CA

SP2d

Architecture. Design. Relationships.
144 North Orange Street, Orange, California 92866
714 / 639-9860
aoarchitects.com

Scale
Job No.
Date

Figure 2 – APN 417-150-015 (BEAUMONT CROSS-DOCK BUILDING) VICINITY MAP

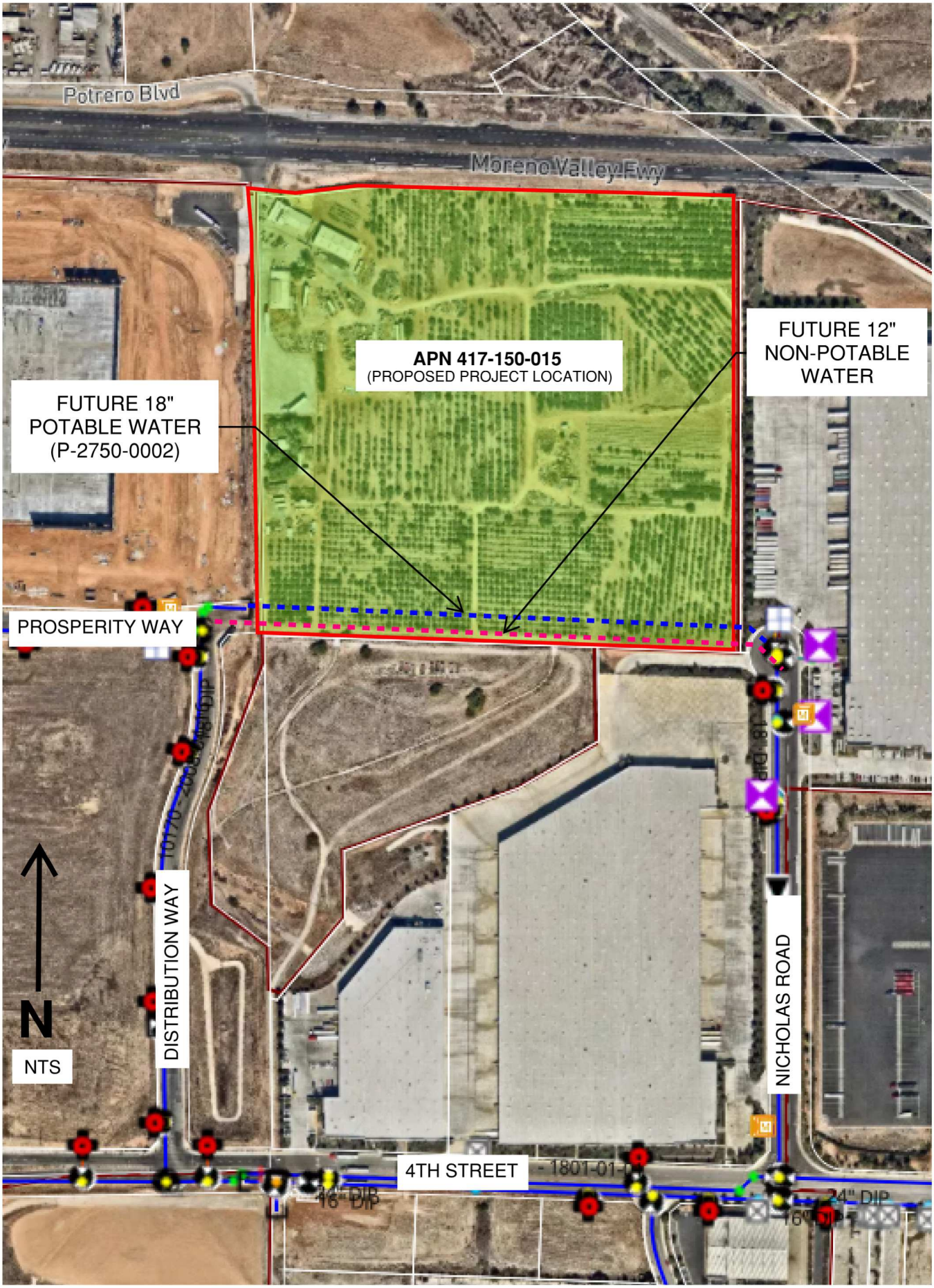


Figure 3 – APN 417-150-015 (BEAUMONT CROSS-DOCK BUILDING) WILL SERVE REQUEST APPLICATION (1 OF 3)

BEAUMONT CHERRY VALLEY WATER DISTRICT
560 Magnolia Avenue • PO Box 2037
Beaumont, CA 92223-2258
Phone (951) 845-9581
www.bcvwd.org

Customer #: 065107

☑ **Will Serve Request** ☐ **Water Supply Assessment (SB210)**

Applicant Name: Trammel Crow (Kyle Dorand)	Contact Phone # 949-283-5713
Mailing Address: 3501 Jamboree Road, Suite 230	Fax #:
City: Newport Beach	E-mail: kdorand@trammellcrow.com
State & Zip: CA 92660	
Service Address: Site is located northeast of Prosperity Way and Distribution Way south of the 60-Fwy and west of Nicholas Rd.	
Assessor's Parcel Number (APN), Tract Map No. Parcel Map No.: 417-020-070	
Project Type: ☐ Single-Family ☐ Multi-Family ☑ Commercial/Industrial ☐ Minor Subdivision (5 lots or less) ☐ Major subdivision (6+ lots) ☐ Other	
Site Map Attached: ☑ Yes ☐ No	

The letter should be delivered to:

Recipient: Kyle Dorand

PLEASE CHOOSE ONE:

☐ **Mail (above address)** ☑ **E-mail**

☐ **Fax** ☐ **Will pick up**

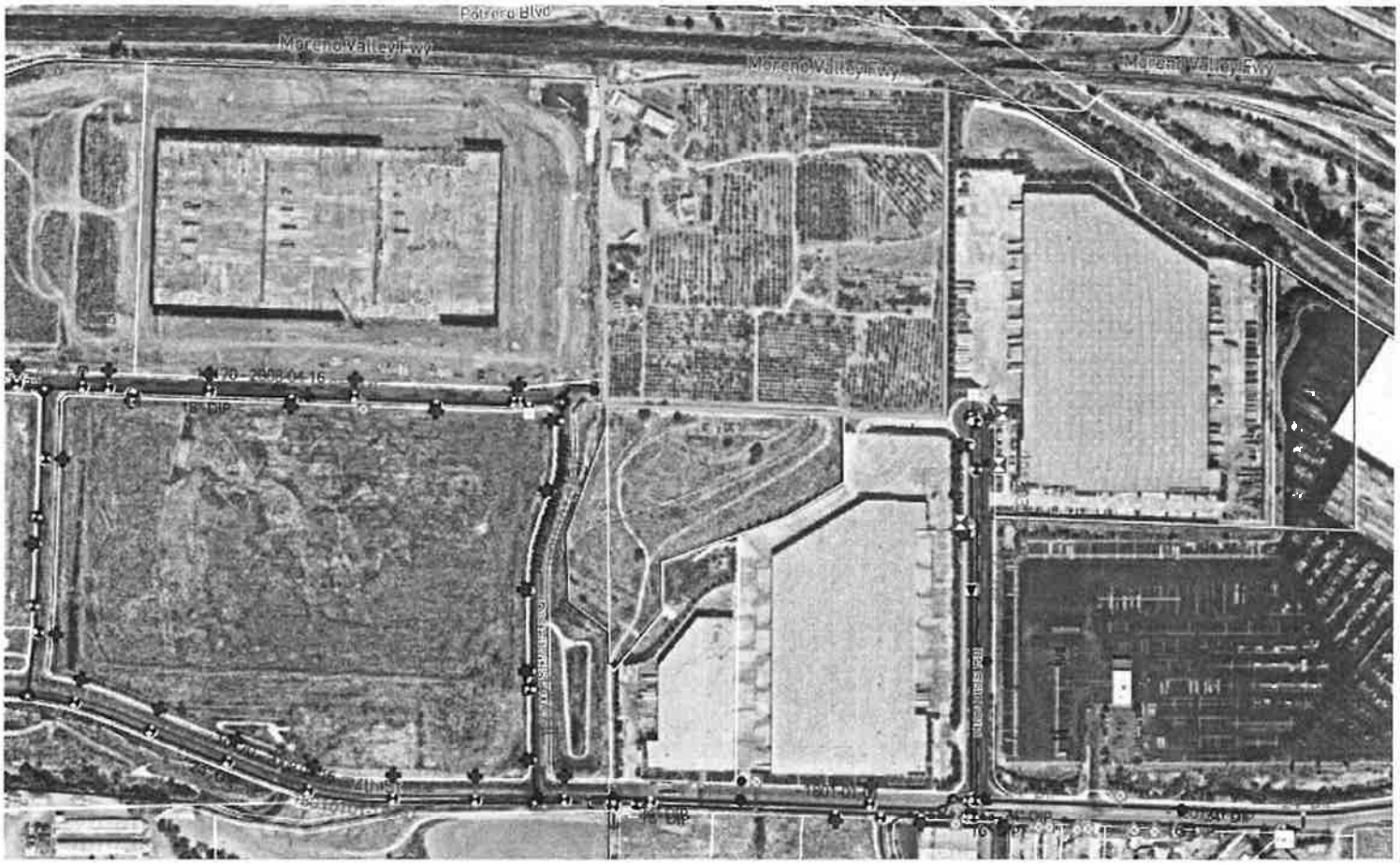
The District reserves the right to impose terms and conditions in Will Serve Letters and/or Water Supply Assessment Reports that take into account water availability issues, conservation issues and the District's existing facilities, all of which impact the District's ability to provide service to the subject property and maintain the District's ability to meet existing water demands.

Kyle Dorand
Applicant's Signature

11/18/21
Date

Figure 3 – APN 417-150-015 (BEAUMONT CROSS-DOCK BUILDING)
WILL SERVE REQUEST APPLICATION
(2 OF 3)

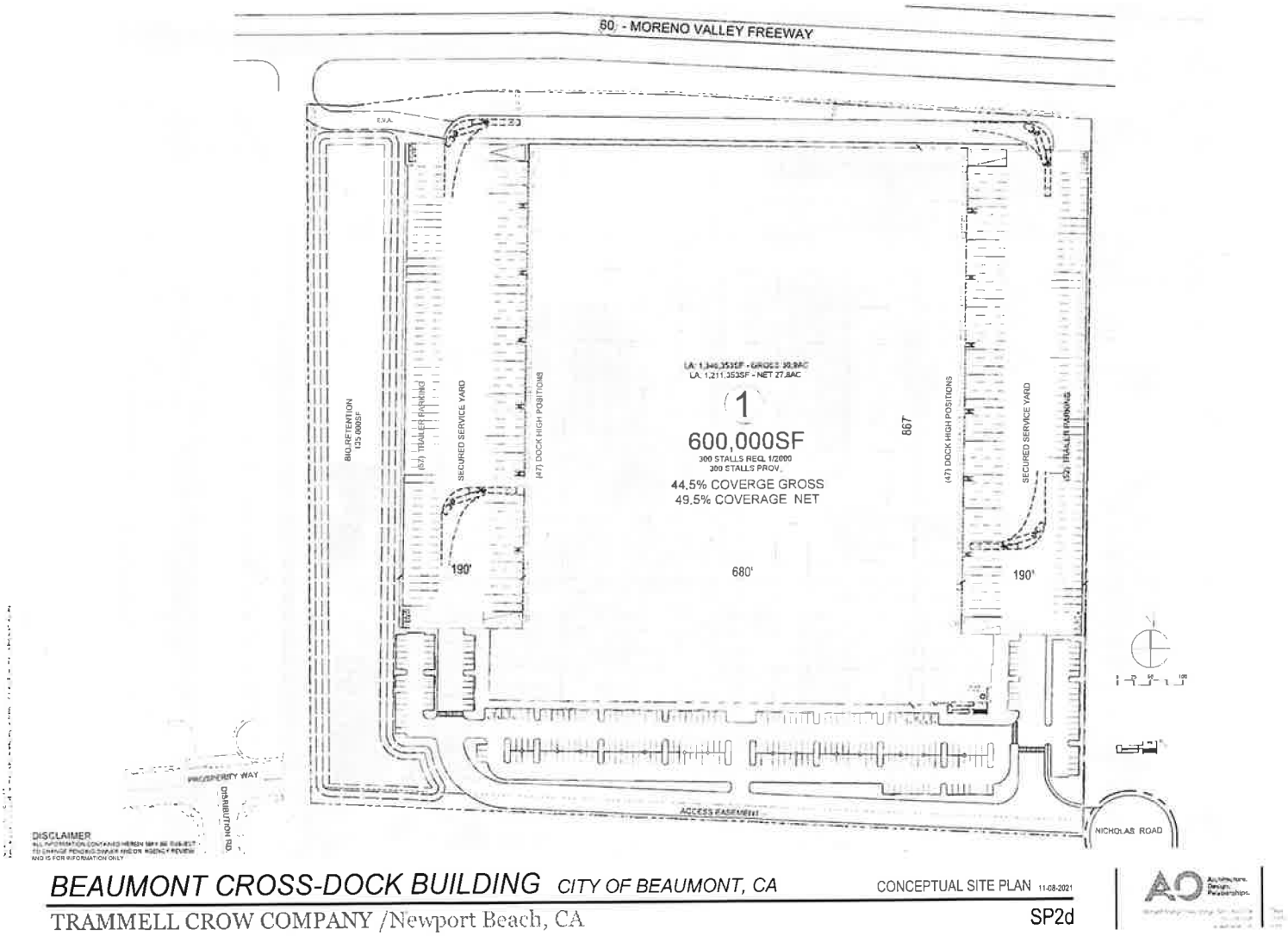
APN 417-020-070



1" = 561 ft	Utility Map	11/09/2021	

This map may represents a visual display of related geographic information. Data provided here on is not guarantee of acutual field conditions. To be sure of complete accuracy, please contact the responsible staff for most up-to-date information.

Figure 3 – APN 417-150-015 (BEAUMONT CROSS-DOCK BUILDING)
WILL SERVE REQUEST APPLICATION
(3 OF 3)



BEAUMONT CROSS-DOCK BUILDING *CITY OF BEAUMONT, CA*
TRAMMELL CROW COMPANY /Newport Beach, CA

CONCEPTUAL SITE PLAN 11-08-2021
SP2d

Beaumont-Cherry Valley Water District
Regular Board Meeting
August 31, 2022

Item 7

STAFF REPORT

TO: Board of Directors

FROM: Dan Jaggers, General Manager

SUBJECT: **BCVWD 2023 Imported Water Order from the San Gorgonio Pass Water Agency**

Staff Recommendation

Authorize the General Manager to execute the letter addressed to the San Gorgonio Pass Water Agency regarding the Supplemental Water Order of 18,000 acre-feet (af) for 2023.

Background

The San Gorgonio Pass Water Agency (SGPWA) is the regional State Water Contractor which serves Beaumont-Cherry Valley Water District (BCVWD), Yucaipa Valley Water District (YVWD), and the City of Banning, and others in the San Gorgonio Pass area. BCVWD obtains imported water from the SGPWA to serve its ratepayers and to recharge the adjudicated Beaumont Basin.

Per SGPWA Ordinance No. 9, District staff must submit the imported water supply order to the SGPWA by September 1, 2022 for 2023 water deliveries.

At the August 10, 2022 meeting, the Board authorized the purchase of up to 18,000 acre-feet of imported water from the SGPWA for delivery to the Beaumont-Cherry Valley Water District for Calendar Year 2023. The District further identifies a need to replenish water removed from the District's storage account in 2021 and 2022 of at least 4,000 af of additional supply. The District therefore plans to notify the SGPWA that, should additional supply be available, the District may be interested in purchasing those supplies.

Fiscal Impact

Should the conditions in the State improve and ample water become available, the cost to the District may be as follows:

Table 1: 2023 Water Order Fiscal Impact

Description	Quantity (AF)	SGPWA Imported Water Rate ($/AF)	Cost ($)
Estimated 2023 Water Consumption	11,000	$399	$ 4,389,000.00
Additional Water Replenishment Request	7,000	$399	$ 2,793,000.00
Total	**18,000**	**$399**	**$ 7,182,000.00**

Attachments

1. Draft letter to the San Gorgonio Pass Water Agency
2. SGPWA 2023 Water Order form

Report prepared by Evan Ward, Civil Engineering Assistant

Beaumont-Cherry Valley Water District
560 Magnolia Avenue, Beaumont, CA 92223
www.bcvwd.org

September 1, 2022

Lance Eckhart, General Manager
San Gorgonio Pass Water Agency
1210 Beaumont Avenue
Beaumont, California 92223

Subject: SGPWA Supplemental Water Order
Beaumont-Cherry Valley Water District Water Order for 2023

Dear Mr. Eckhart,

The Beaumont-Cherry Valley Water District (BCVWD) is interested in a portion of available 2023 State Water Project (SWP) Table "A" supplies that may be available and has set forth our Water Order to represent that interest. The San Gorgonio Pass Water Agency (SGPWA) SWP 100 percent allocation is 17,300 acre-feet (AF), and it is imperative that all retail agencies and the SGPWA work collectively together to obtain all of the supply available to the region and place said supply in storage in the 2023 calendar year.

Over most of the past seven years, BCVWD has ordered additional water supplies well above replenishment and drought-proofing needs by financing said order with District reserve funds. The District's objective has been to maximize local area supplies and aid in drought-proofing the region by maximizing recharge. As in the past, BCVWD plans for its Water Order during the 2023 calendar year to closely align with current replenishment need, with some additional supply for replenishment of the District's Beaumont Basin storage account, and drought-proofing of new homes and future needs. Further, acknowledging that 2023 may be another dry year, BCVWD anticipates the SGPWA will continue to pursue additional water supply opportunities for the region and that the SGPWA will also provide some conjunctive water storage and use activities utilizing the new Fiesta Recharge Facility to provide for regional water supply needs.

BCVWD further anticipates that the City of Banning and the Yucaipa Valley Water District (YVWD) may be ordering an estimated 3,550 AF collectively to supply their 2023 water demands as follows:

Table 1 – Estimated 2023 Water Orders for the City of Banning and YVWD

Entity	2023 Water Order
City of Banning	1,000
Yucaipa Valley Water District (direct delivery)	1,000
Yucaipa Valley Water District (recharge)	2,500
2023 Banning and YVWD Estimated Sub-Total	**3,500**

BCVWD estimates that with an average delivery rate of **25.0 cfs** using both the District's Noble Creek Turnout and SGPWA's turnout, a water order of **20,000 to 25,000 AF** could be achieved and reasonably recharged in 12 months of operation.

Water Order

- BCVWD has a current projected replenishment need for 2023 of approximately **11,000 AF** for direct replenishment of the Beaumont Basin Storage Account
- BCVWD also desires an additional **7,000 AF** for replacement of water removed from the District's Beaumont Basin Watermaster account in 2021 and 2022 as well as for continued drought-proofing
- BCVWD is also interested in up to **4,000 AF** of additional supply if it is possible to convey and recharge additional water supplies which may be reasonably priced and available in 2023 using available hydraulic capacity with the State Water Project facilities and using BCVWD facilities and/or SGPWA facilities

BCVWD estimates that approximately 20,000 to 25,000 AF (if available) may be physically conveyed and recharged by BCVWD in the 2023 delivery year based upon the current hydraulic constraints in the East Branch and the State Water Project.

Based upon the facts stated above as well as no action by the SGPWA Board to establish a new imported water rate or change the current rate of $399 per AF, BCVWD makes the following conditional water order:

Table 2 – BCVWD 2023 Conditional Water Order (1)

BCVWD Conditional Water Order	2023 Water Order (AF)
SWP/Supplemental Water Order (based on projected demands)	11,000
Replacement of water removed from BBWM Storage Account and drought-proofing	7,000
2023 Water Order Sub-Total	**18,000**

(1) BCVWD's Conditional Water Order is based upon current rates of $399 per Acre Foot.

Table 3 – BCVWD 2023 Possible Additional Water Order
(if available and authorized by the District Board of Directors)

Possible Water Requested (if available and can be conveyed and recharged)	4,000 af

BCVWD reserves the right to modify the total water order amount in the event the SGPWA raises the wholesale water rate in 2023 from the current $399 per AF. Specifically, BCVWD staff may recommend that the BCVWD Board of Directors adjust the District's 2023 SGPWA Supplemental Water Order downward from 18,000 AF to some volume more affordable upon any future rate increase adopted by the SGPWA Board.

Please call at (951) 845-9581, extension 217 if you have any questions or email me at dan.jaggers@bcvwd.org.

Daniel K. Jaggers
General Manager
Beaumont-Cherry Valley Water District
Tel: (951) 845-9581 | Fax: (951) 845-0159
Email: info@bcvwd.org

Beaumont-Cherry Valley Water District
Regular Board Meeting
August 31, 2022

Item 8

STAFF REPORT

TO: Board of Directors

FROM: Dan Jaggers, General Manager

SUBJECT: **Continued Review of California Drought Conditions, District Urban Water Management Plan and Water Shortage Contingency Plan, BCVWD Resolution 2022-12 (as amended) Implementing Water Use Restrictions, and Other Drought Response**

Staff Recommendation

None. Direct staff as desired.

Background

At its meeting of April 28, 2022, the Board of Directors adopted Resolution 2022-12 (amended by Resolutions 2022-18 and 2022-23), implementing water use restrictions as outlined in the Water Shortage Contingency Plan and as mandated by the State Water Resources Control Board.

News

Newsome unveils long-term strategy to bolster California water supply
Cal Matters 8/11/2022
https://calmatters.org/environment/2022/08/newsom-strategy-california-water-supply/

Most California's view State's water shortage as extremely serious, poll finds
Los Angeles Times 8/25/2022
https://www.latimes.com/environment/story/2022-08-25/drought-poll-california-water-shortage

Water Restrictions

Rare ban on all outdoor watering hits 4 million LA County residents on September 6
Los Angeles Daily News 8/23/2022
https://www.dailynews.com/2022/08/23/rare-ban-on-all-outdoor-watering-hits-4-million-residents-of-socal-on-september-6/

Resources

California's Drought Crisis / Cal Matters
https://calmatters.org/california-drought-water/

California Drought Action
https://drought.ca.gov/

Quench California (ACWA website)
https://quenchca.com/

Pacific Institute – California Drought Conditions and Impacts
https://www.californiadrought.org/

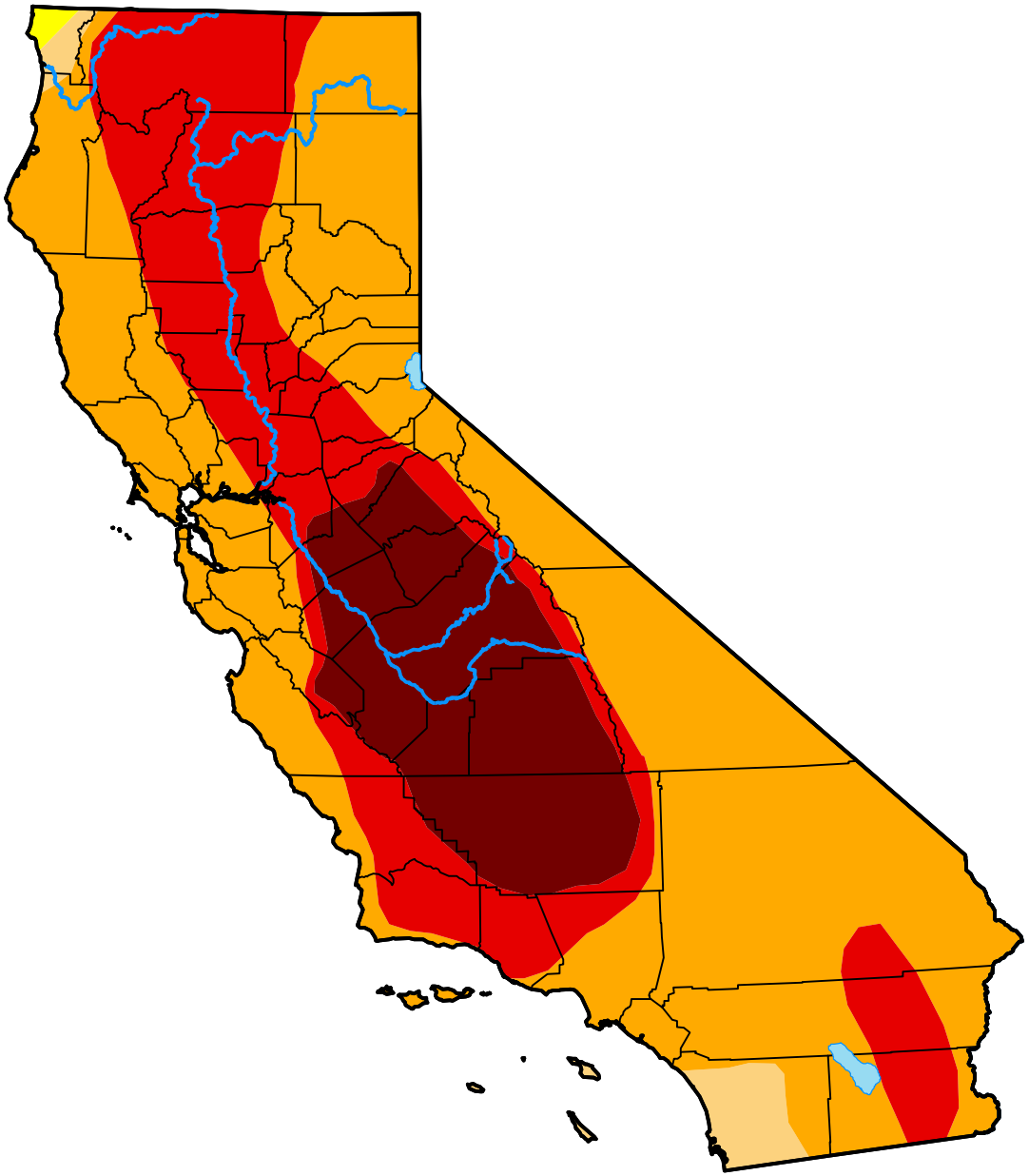
California Water Watch – click the link and type in your zip code
https://cww.water.ca.gov/

Attachments

1. California Drought Monitor Map – August 23, 2022
2. Reservoir Conditions – August 24, 2022

U.S. Drought Monitor

California



August 23, 2022

(Released Thursday, Aug. 25, 2022)

Valid 8 a.m. EDT

Drought Conditions (Percent Area)

	None	D0-D4	D1-D4	D2-D4	D3-D4	D4
Current	0.00	100.00	99.76	97.53	43.16	16.57
Last Week *08-16-2022*	0.00	100.00	99.76	97.53	43.16	16.57
3 Months Ago *05-24-2022*	0.00	100.00	99.86	97.56	59.81	11.59
Start of Calendar Year *01-04-2022*	0.00	100.00	99.30	67.62	16.60	0.84
Start of Water Year *09-28-2021*	0.00	100.00	100.00	93.93	87.88	45.66
One Year Ago *08-24-2021*	0.00	100.00	100.00	95.58	88.37	47.40

Intensity:

- None
- D0 Abnormally Dry
- D1 Moderate Drought
- D2 Severe Drought
- D3 Extreme Drought
- D4 Exceptional Drought

The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. For more information on the Drought Monitor, go to https://droughtmonitor.unl.edu/About.aspx

Author:

Deborah Bathke

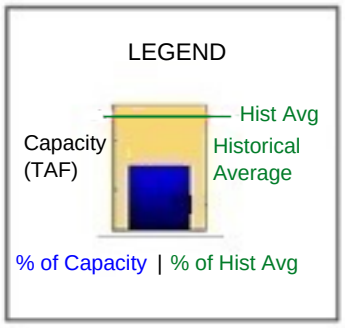
National Drought Mitigation Center

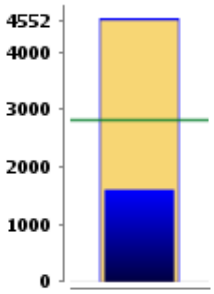
droughtmonitor.unl.edu

CALIFORNIA MAJOR WATER SUPPLY RESERVOIRS

Midnight - August 24, 2022

CURRENT CONDITIONS





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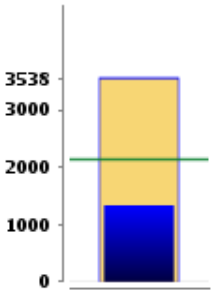
Shasta



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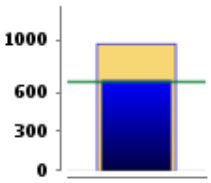
Oroville



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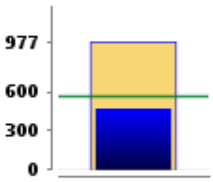
New Bullards Bar



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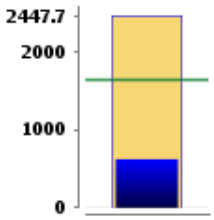
Folsom



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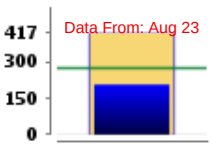
Trinity



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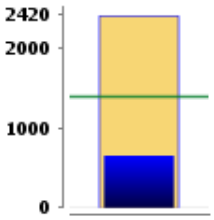
Camanche



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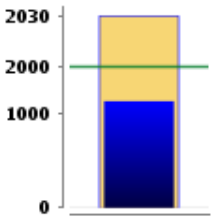

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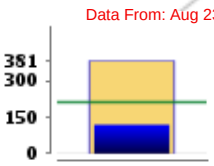

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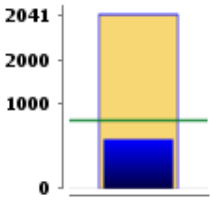

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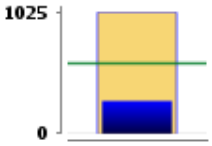

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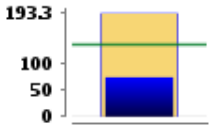

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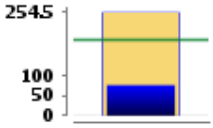

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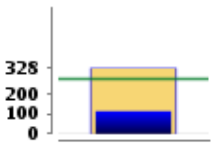
Casitas



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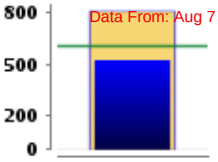
Castaic



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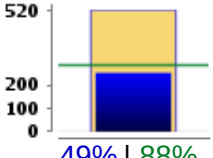
Diamond Valley



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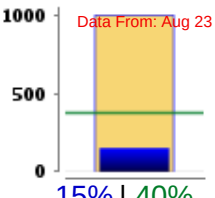
Millerton



15% | 40%
Pine Flat

Updated 08/25/2022 07:48 AM

Beaumont-Cherry Valley Water District
Regular Board Meeting
August 31, 2022

Item 9

Update: Legislative Action and Issues Affecting BCVWD

CHANGES MADE OR NEW SINCE LAST UPDATE	NO CHANGES MADE	

FEDERAL

Appropriations are underway for FY 2023-24 but no budget has been passed. WASHINGTON (Thursday, July 28, 2022) – Senate Appropriations Committee Chairman Patrick Leahy (D-Vt.) Thursday released the Chairman's mark of the 12 senate appropriations bills. The nearly $1.7 trillion fiscal year 2023 appropriations package includes $653 billion in non-defense discretionary spending, a 10.1 percent increase over fiscal year 2022; $850 billion in defense discretionary spending, an 8.7 percent increase over fiscal year 2022 and consistent with the bipartisan National Defense Authorization Act (NDAA) passed by the House; and $118.7 billion for VA medical care, a 22 percent increase over fiscal year 2022. The package also includes $21 billion in emergency supplemental funding to provide the necessary resources to prepare for the next phase of the COVID-19 pandemic and to address other emerging diseases that pose a significant threat to public health.

7/30/2022: ACWA delivered a comment letter to Senators Feinstein and Padilla. Excerpt:

"ACWA writes to encourage you to include drought resilience funding and maintain bold forest health funding as the Inflation Reduction Act of 2022 moves forward. These investments are critical for providing relief from the effects of drought, ensuring ecosystem health, protecting the quality and supply of water in fire-threatened watersheds, and the safety of people living near federal forests. ACWA's more than 455 public water agency members supply over 90 percent of the water delivered in California for residential, agricultural, and industrial uses.

In California now, wildfires like the Oak Fire continue to rage and threaten residents while also causing downstream water quality and supply challenges, decimating ecosystems, and presenting monumental challenges to the recovery of public lands. As fire seasons begin earlier and last longer, the need for immediate support to bring federal forests into a healthy condition is paramount.

ACWA appreciates the $5 billion investment for federal forest health in the bill. As you well know, California faces immense water challenges and needs accelerated support as we continue to deal with the historic 1,200 year drought being felt across the West. Drought throughout the region is proving more frequent and more drastic as the climate crisis worsens. It is critical that emergency investments are made to empower immediate action to improve water conservation and efficiency, as well as support water infrastructure. The needed drought investment across the West totals in billions of dollars and we urge you to make every effort to include meaningful funding in this legislation."

Continued next page …

Issue	Status	Description
HR535: Special Districts Provide Essential Services Act Senate companion bill: S. 91	1/28/21 – Introduced. Ref to Committee on Oversight and Reform, and Committee on Financial Services 8/24/22 – No change	Update: Unfortunately, elements of H.R. 535/S. 91, the Special Districts Provide Essential Services Act, are not included in the $1.9 trillion stimulus bill. The bill is now in the U.S. Senate, where the procedure will be governed under the Upper Chamber's reconciliation rule, which includes the ability for Senators to propose amendments on the Floor Representative John Garamendi, D-Calif., and U.S. Senator Kyrsten Sinema, D-Ariz., re-introduced landmark special districts legislation (H.R. 535 and S. 91, the Special Districts Provide Essential Services Act) to provide special districts with certain access to future local government pandemic relief.

S 914 Drinking Water and Wastewater Infrastructure Act of 2021	3/23/21 Introduced 4/29/21 Passed Senate. 4/30/21 – Held at Desk in House 8/24/22 – No change in status	Authorizes the investment of more than $35 billion in water infrastructure projects across the country that "focus on upgrading our aging infrastructure, addressing the threat of climate change, investing in new technologies, and providing assistance for marginalized communities." The bill includes nearly $30 billion in funding for the Clean Water State Revolving Loan Fund (CWSRF) and the Drinking Water State Revolving Loan Fund (DWSRF) and an additional $6 billion in grant funding over fiscal years 2022-2026
HR 2482 - "Making Imperiled Communities Resistant to Outages with Generation that is Resilient, Islandable, and Distributed" (MICROGRID) Act	4/13/21 – Introduced and ref to House Ways and Means 8/24/22 – No change in status	From CSDA: To incentivize microgrid development and rehabilitation to provide backup power to communities and essential facilities during power outages and emergencies. Special districts would be eligible for reimbursements on qualified microgrid projects. The Act is an effort to develop climate-resilient infrastructure as extreme weather events become increasingly common, and it is a response to ongoing threats of power outages and Public Safety Power Shutoff events. "The MICROGRID Act is a solution to facilitate local governments' ability to develop much-needed resources and continue providing reliable, critical services in times of PSPS events and grid unreliability," said Neil McCormick, CEO of the California Special Districts Association, in a statement provided to Panetta's office ahead of the bill's introduction. "California's special districts applaud Congressman Panetta for leading on this legislation, and for ensuring special districts are included in direct credits for developing qualified microgrids." The legislation clarifies tax credit eligibility for elements necessary for microgrid construction. Special districts would be eligible for 30 percent reimbursements in the form of direct payments for qualified projects through 2025. Credits phase out to 10 percent by 2028 and sunset in 2029. Eligible microgrids would provide as little as 4 kilowatts and as high as 50 megawatts, which would be sufficient to island critical infrastructure such as water pumps at well sites, wastewater treatment facilities, medical facilities, emergency facilities and other essential infrastructure necessary for continuity of special districts' services.

Continued next page …

CHANGES MADE OR NEW SINCE LAST UPDATE	NO CHANGES MADE	

CALIFORNIA

8/12/2022 Governor Newsom Announces Water Strategy For a Hotter, Drier California
Published: Aug 11, 2022 From Gov Newsom's office:

California's Water Supply Strategy outlines actions needed now to invest in new sources, transform water management

Without action, state officials believe extreme weather could diminish California's water supply by up to 10% by 2040

ANTIOCH – Hotter and drier weather conditions spurred by climate change could reduce California's water supply by up to 10% by the year 2040. To replace and replenish what we will lose to thirstier soils, vegetation, and the atmosphere, Governor Gavin Newsom on Thursday announced California's latest actions to increase water supply and adapt to more extreme weather patterns caused by climate change.

Thursday's announcement follows $8 billion in state investments over the last two years to help store, recycle, de-salt and conserve the water it will need to keep up with the increasing pace of climate change, generating enough water in the future for more than 8.4 million households by 2040.

The actions, outlined in a strategy document published by the Administration called "California's Water Supply Strategy, Adapting to a Hotter, Drier Future" calls for investing in new sources of water supply, accelerating projects and modernizing how the state manages water through new technology.

"Taxpayer Protection and Government Accountability Act": Proponents of Initiative #21-0042A1 submitted 1,429,529 signatures. CSDA OPPOSED. Update 8/19/22

Signatures were submitted by the August 2 deadline to qualify the constitutional amendment for voter consideration. Should county elections officials confirm the validity of at least 997,139 signatures, the initiative to limit the ability of voters and state and local governments to raise revenues for government services will be placed on the November 2024 statewide ballot. CSDA is calling on all special districts to join the more than 150 local governments that have already passed resolutions in opposition to the costly measure. BCVWD may want to consider a letter of opposition. The purported "Taxpayer Protection and Government Accountability Act," sponsored by the California Business Roundtable ("CBRT"), is the most consequential proposal to limit the ability of the state and local governments to enact, modify, or expand taxes, assessments, fees, and property-related charges since the passage of Proposition 218 (1996) and Proposition 26 (2010). If enacted, public agencies would face a drastic rise in litigation that could severely restrict their ability to meet essential services and infrastructure needs.

County elections officials are in the process of conducting a random sample verification of the 1.4 million signatures submitted by proponents. They have 38 working days from the submission of signatures to confirm whether the random sample process yields a sufficient number of valid signatures. If the random sample verifies 110 percent of required signatures, then the initiative qualifies automatically. If it yields less than 95 percent of necessary valid signatures, then it fails. If it yields less than 110 percent, but greater than 95 percent, then elections officials receive another 30 working days to conduct a full check of all signatures. Interested parties can track the results of the ongoing count on the website of the California Secretary of State.
CSDA has joined a coalition of local government leaders in adopting an "Oppose" position on Initiative 21-0042A1 and encourages all special districts, partners, and community leaders to join the coalition.

The Legislature returned from Summer Recess on August 1 and began a flurry of activity.

From CSDA: It's been a challenging year for those who work at the Capitol. COVID has continued to impact the legislative process, limiting in-person meetings and hearings. Adding to the hectic legislative schedule is the multi-year construction project that has commenced at the State Capitol Building, forcing many legislative offices and committees into what has been dubbed the "Swing Space" – a temporary open-concept building largely comprised of cubicles and shared spaces.

In addition, California is also facing an unprecedented turnover in the Legislature with 39 legislators either terming out or deciding to pursue other opportunities. As a result, for one-quarter of legislators, this means one last opportunity to advance their policy objectives. In practice, this has meant that legislators are pulling out all the stops to ensure their bills move forward. Legislative leadership has also appeared more willing to let legislation continue to move forward even if the bill needs work. Despite this dynamic, ACWA advocates have been successful in stopping some legislation and securing amendments that address concerns on others.

August 31 is the last day for each house to pass legislation. Gov. Newsom has until Sept. 30 to sign or veto bills that have reached his desk. Of the 491 bills that were heard in the Senate Appropriations Committee, 368 passed out of the Committee. Of the 323 bills heard in the Assembly Appropriations Committee, 244 passed out of the Committee.

Issue		Status	Description
	ACA 1 - Local government financing: affordable housing and public infrastructure: voter approval.	12/7/20 – Introduced 4/22/21 – Ref to Coms on Local Govt and Appropriations 8/23/22 No change in status	CSDA description: 55% vote threshold for special taxes. Summary: The California Constitution prohibits the ad valorem tax rate on real property from exceeding 1% of the full cash value of the property, subject to certain exceptions. This measure would create an additional exception to the 1% limit that would authorize a city, county, city and county, or special district to levy an ad valorem tax to service bonded indebtedness incurred to fund the construction, reconstruction, rehabilitation, or replacement of public infrastructure, affordable housing, or permanent supportive housing, or the acquisition or lease of real property for those purposes, if the proposition proposing that tax is approved by 55% of the voters of the city, county, or city and county, as applicable, and the proposition includes specified accountability requirements.
	SCR 5: State of emergency: COVID-19: termination	12/22/20 – Introduced 2/2/21 – Amended in Com on Rules 3/5/22 Failed passage. Reconsideration granted	This measure, in accordance with specified law, would declare that the state of emergency proclaimed by the Governor on March 4, 2020, is at an end, thereby terminating the emergency powers granted to the Governor as a result of that proclamation. 8/23/22– No change in status.

	AB 343: California Public Records Act: Ombudsperson	1/28/21 – Introduced 6/1/21 Passed Assembly. 6/22–Amended in Senate, passed Committee 8/23 No change in status	CSDA Summary: Would establish the California Public Records Act Ombudsperson. The bill would require the California State Auditor to appoint the ombudsperson. The ombudsperson would receive and investigate requests for review, as defined, determine whether the denials of original requests, as defined, complied with the CPRA, and issue written opinions of its determination, as provided. The bill would require the ombudsperson to create a process and would authorize a member of the public to submit a request for review consistent with that process. Would require the ombudsperson, within 30 days from receipt of a request for review, to make a determination, as provided, and would require the state agency to provide the public record if the ombudsperson determines that it was improperly denied.

	AB 1717: Public Works: Definition	1/27/22: Introduced 2/3/22: Ref to Com on L&E 5/27/22: In Senate 8/11 – Passed Senate Appropriations, ordered to 3rd reading	CSDA Opposed. Summary: Current law requires that, except as specified, not less than the general prevailing rate of per diem wages, determined by the Director of Industrial Relations, e paid to workers employed on public works projects. Current law defined the term "public works" to include construction, alteration, demolition, installation, or paid work done under a contract and paid for using public funds, except as specified. Current law makes a willful violation of laws relating to the payment of prevailing wages on public works a misdemeanor. This bill would expand the definition of "public works" to include fuel reductio work paid for in whole or in part by public funds performed part of a fire mitigation project.
	AB 1851: Public Works: Prevailing wage: hauling	2/8/22: Introduced 5/26/22 – Passed Assembly 5/27: In Senate. 8/19 Passed Appropriations. 8/22 Read 3rd time and amended.	BCVWD WATCHING: This could impact District costs. CSDA description: This bill expands the definition of public works to include on hauling of materials used for paving, grading, and fill onto a public works site. Relevant existing law defines public works to include the hauling of refuse from a public works site to an outside disposal location. As applicable to off hauling, "hauling of refuse" is defined as including, but not limited to, hauling soil, sand, gravel, rocks, concrete, asphalt, excavation materials, and construction debris, and excluding the hauling of recyclable metals such as copper, steel, and aluminum that have been separated from other materials at the jobsite prior to transportation and that are to be sold at fair market value to a bona fide purchaser.
	AB 1931: Community Water systems: lead pipes	2/10/22: Introduced 5/26/22 – Passed Assembly 5/27/22 – In Senate. 8/19 Held on Suspense Com on Appropriations	CSDA opposed. Existing state and federal law and regulations have established a comprehensive structure for addressing lead in water distribution systems. These efforts exist for both the water system and customer side and amended to ensure that federal infrastructure funding can be used for replacements on the customer-owned portion of the lead service line. This bill is duplicative of some of those efforts and adds uncertainty.

Continued next page

	AB 2142 Turf Replacement initiative	2/15/22: Introduced Passed Assembly 5/26/22: In Senate. 8/11/22: Passed Appropriations 8/22 Ordered to special consent calendar	ACWA description: AB 2142, sponsored by ACWA and authored by Assembly Member Jesse Gabriel (D-Encino) would exempt turf rebates from California taxable income for tax years 2022-2026. ACWA is cosponsoring this bill with the California Water Efficiency Partnership and WaterNow Alliance. The bill had a testimony-only hearing in the Assembly Revenue and Taxation Committee on March 21 and passed out of that Committee on May 5 in a vote-only hearing, with unanimous support. ACWA is managing a broad coalition of organizations supporting the bill, including water agencies, local governments, other associations and environmental groups, and would welcome additional signatories.
	AB 2201 Groundwater Extraction Permitting	2/15/22: Introduced 5/23 Passed Assembly 5/24: In Senate. Read first time 6/1: Ref to Com on Natural Resources, and Govt and Finance 8/11 Passed Appropriations 8/15 Ordered to 3rd reading	ACWA Description: Seeks to substantively change how applications for certain new or expanded groundwater wells in medium- or high priority groundwater basins are reviewed and approved. The bill would require groundwater sustainability agencies (GSAs) to determine if proposed wells are consistent with any sustainable groundwater management program and would decrease the likelihood of achieving any sustainability goals for the basin established in the GSA's Groundwater Sustainability Plan (GSP). GSAs would also be required to analyze whether the proposed well would likely interfere with nearby wells or cause subsidence adversely impacting nearby infrastructure. GSAs would be required to provide counties with written verification that the proposed well complies with these factors before a county could issue a groundwater well permit. As introduced, AB 2201 would have required groundwater sustainability agencies to establish a permitting process for specified groundwater extraction facilities by June 30, 2023. It was substantively amended in the Assembly Water, Parks and Wildlife Committee to align with a portion of Gov. Gavin Newsom's recently issued Executive Order (N-7-22). ACWA adopted an oppose-unless-amended position on the prior iteration of the bill, and ACWA's State Legislative Committee was scheduled to consider the recent amendments at its May 20 meeting. However, ACWA has expressed numerous concerns
	AB 2419: Environmental justice: Federal Infrastructure Investment and Jobs Act	2/17/22: Introduced 5/25/22 – Passed Assembly 8/11 Held on Suspense Com on Appropriations	CSDA description: This bill would make the Biden Administration goal a mandate in California by codifying the establishment of a state commission to allocate to disadvantaged communities at least 40 percent of the Infrastructure Investment and Jobs Act's funding for climate, energy, transit, and water/wastewater infrastructure.
	AB 2449: Open Meetings: local agencies: teleconferences	2/17/22: Introduced 5/26: Passed Assembly 6/30 Ref to Com on Appropriations 8/8 Read 3rd time and amended	Revises existing law to authorize members of a legislative body of a local agency to meet via teleconferencing without noticing their teleconference locations and making them publicly accessible until January 1, 2026. This bill is sponsored by Three Valleys Water District.

	AB 2953: DOT and local agencies: streets and highways	2/18/22: Introduced 5/23/22 – Passed Assembly 5/24/22: In Senate. Ref to Com on Rules 8/11 Passed Appropriations 8/22 Ordered to 3rd reading	Assembly Bill 2953 would require a local agency that has jurisdiction over a street or highway, to the extent feasible and cost effective, to use advanced technologies and material recycling techniques that reduce the cost of maintaining and rehabilitating streets and highways and that exhibit reduced levels of greenhouse gas emissions through material choice and construction method. Further, the bill would require a local agency that has jurisdiction over a street or highway, beginning January 1, 2024, apply standard specifications that allow for the use of recycled materials in streets and highways to the extent feasible and cost effective. "A local agency that has jurisdiction over a street or highway" is a phrase expressly defined in the bill to only exclude any city whose revenue is equal to or less than 0.02 percent of the total of all California city revenues, or any county whose revenue is equal to or less than 0.10 percent of the total of all California county revenues, as posted for the most recent fiscal year on the Local Government Annual Financial Data internet website or a successor internet website. By expressly defining "a local agency that has jurisdiction over a street or highway" in this manner, special districts would be required to observe these requirements and would not qualify for the exemption provided within the bill.
	SB 37: Contaminated Site Cleanup and Safety Act	12/7/20 – Introduced 5/20/21 Passed Appropriations 6/2/21 Assembly – read first time 9/8/21 – Ordered to inactive at request of author 8/22 Notice of intention to remove from inactive	CSDA Summary 1/13/21: Current law requires the State Department of Health Care Services to compile a list of all public drinking water wells that contain detectable levels of organic contaminants and that are subject to water analysis by local health officers. Current law also requires the State Water Resources Control Board to compile a list of specified information, including, but not limited to, all cease-and-desist orders and cleanup and abatement orders issued under the Water Code that concern the discharge of wastes that are hazardous materials. Current law requires these agencies to update the information as appropriate, but at least annually, and to submit the information to the Secretary of Environmental Protection. Under current law, the Secretary for Environmental Protection is required to consolidate the information provided by these state agencies and distribute the information in a timely fashion to each city and county in which sites on the lists are located and to any other person upon request. The information consolidated and made available by the Secretary for Environmental Protection is commonly known as the "Cortese List." This bill would enact the Dominic Cortese "Cortese List" Act of 2021 and would recodify the above-described provisions with certain revisions.
	SB 222: Water Rate Assistance Program	1/14/21 Introduced. 9/3/21 Ordered to inactive 6/20/22 Removed from inactive 8/11 Read 3rd time and amended	ACWA Opposed. SB 222 would require the State Water Resources Control Board (State Water Board) to implement a Water Rate Assistance Program that would provide financial assistance for both drinking water and wastewater services to low-income residential ratepayers. Such a program – if designed in a reasonable, efficient and effective manner– is something ACWA would like to see advanced. However, after months of no amendments in 2022, problematic amendments were made on June 23, 2022 after four policy committee and two appropriations committees had acted on the bill in 2021. The Author is addressing many of those problems with amendments to be made in the next few days. (RN 22 17802 10, August 2).

	SB 230: State Water Resources Control Board: Constituents of Emerging Concern	Introduced 1/19/21 5/5: Ref to Com on Environmental Safety and Toxic Materials 8/11 - Passed Appropriations 8/16 Ordered to 3rd reading	Would require the SWRCB to establish a program called the Constituents of Emerging Concern in Drinking Water Program for 5 years to assess the state of information and recommend areas for further study. Requires the State to convene a Science Advisory Panel to make recommendations and provide a full report to the Legislature by June 1, 2026.
	SB 833: Community Energy Resilience Act of 2022	1/4/22 Introduced 8/11 – Assembly Appropriations. Held under submission.	Existing law establishes within the Natural Resources Agency the State Energy Resources Conservation and Development Commission. Existing law assigns the commission various duties, including applying for and accepting grants, contributions, and appropriations, and awarding grants consistent with the goals and objectives of a program or activity the commission is authorized to implement or administer. This bill would require the commission to develop and implement a grant program *to award grants through a noncompetitive process* for local governments to develop community energy resilience plans that help achieve energy resilience objectives and state clean energy and air quality goals. The bill would require a plan to, among other things, identify critical facilities, facilities where the construction of microgrids or other distributed energy sources could meet local resilience needs, and potential funding sources for implementing projects in the plan, include a process for the expedited permit review of distributed energy resources by the local government, and demonstrate consistency with the city, county, or city and county general plan and other local government planning documents, as specified. As a condition of receiving grant funding, the bill would require a local government to submit its plan to the commission within 6 months of adopting the plan. *The bill would require grant funds to be encumbered within 2 years, and liquidated within 4 years, of the date of an award.*
	SB 890: Amend Water Code	1/13/22 Introduced 2/9/22 – Ref to Com on Natural Resources 3/8/22 – Hearing. Failed passage. Still active 8/23 – No change in status	Sun-Herald 2/9/2022: State Sen. Jim Nielsen, R-Red Bluff, and Sen. Andreas Borgeas, R-Fresno, introduced a bill last week that would have a significant impact on the Sites Reservoir project in Colusa County. The bill, Senate Bill 890, is meant to ensure millions of acre-feet of water is stored during wet years instead of being flushed out to sea, a release from California Senate Republicans said. According to the Republican senators, SB 890 would advance the goals of Proposition 1, passed in 2014, by "making significant investments in California's aboveground water storage and conveyance infrastructure." 3/8/22: From Sen. Jim Nielsen: As California's precious water continues to be flushed out to sea, Democrats today killed Senate Bill 890, a measure Senator Jim Nielsen (R-Red Bluff) authored to secure funding to build and repair critical water infrastructure.

			"Another historic drought, billions in extra funding and legislative Democrats turn their backs on investing in critical water projects that affect the lives of all Californians? It's absurd and irresponsible," said Nielsen. SB 890, jointly authored with Senator Andreas Borgeas (R-Fresno), would have advanced the goals of Proposition 1 (2014) by making significant investments in California's aboveground water storage and conveyance infrastructure. Specifically, SB 890 would have established the Water Storage and Conveyance Fund to provide: • $2.6 billion to complete the funding of Sites Reservoir in Colusa County; and • $685 million to repair the Friant-Kern/Delta-Mendota Canals and the San Luis Field/San Joaquin Divisions of the California Aqueduct.
	SB 892: Cybersecurity preparedness: water and wastewater sector	1/31/22: Introduced 5/24: Passed Senate 5/25 In Assembly 8/11 - Passed Appropriations 8/16 Ordered to 3rd reading	Would require water and wastewater system entity serving more than 3,300 people to report their risk assessments and emergency response plan required by the America's Water Infrastructure Act of 2018 to the California Cybersecurity Integration Center, the Department of Water Resources, and the State Water Resources Control Board. Update: The bill specifies that its provisions do not require the water and wastewater sector to submit vulnerability assessments, emergency response plans, or other related documents to the state.

	SB 1020: Clean Energy, Jobs and Affordability Act of 2022	2/14/22 Introduced 5/26 – Passed Senate 8/11 Passed Appropriations 8/16 Ordered to 3rd reading	Establishes interim targets to reach SB 100 clean energy goals and requires state agencies to purchase 100% zero carbon electricity by 2030. State Water Contractors have expressed concern over the costs of such a program, accelerated timeline to achieve the goals, and the restrictions on renewables that quality.
	SB 1124: Public health goal: drinking water standard: Manganese	2/16/22: Introduced 5/25: Passed Senate 6/28 Held on Suspense - Com on Appropriations	This bill would require Office of Environmental Health Hazard Assessment (OEHHA) to prepare a public health goal for manganese, as provided. The bill would require the state board, after OEHHA publishes a public health goal for manganese, to adopt a primary drinking water standard for manganese and to establish monitoring requirements for manganese on or before July 1, 2023.
	SB 1157: Indoor residential water use	2/17/22: Introduced 4/21: Passed Senate 4/21: In Assembly 8/11 - Passed Appropriations	BCVWD WATCHING. This is important to the District. ACWA description: Would codify the joint Department of Water Resources (DWR) and State Water Resources Control Board recommendations to the Legislature for an indoor residential water standard. Proposes to maintain the current standard of 55 gallons per capita daily (GPCD) until Jan. 1, 2025, when the standard would be lowered to 47 GPCD until Jan. 1, 2030, when the final standard would be reduced to 42 GPCD. ACWA has adopted an oppose-unless amended

		8/15 Ordered to 3rd reading	position on SB 1157, consistent with its position on the final version of AB 1434. ACWA, in coordination with other statewide associations, is seeking amendments to the bill that would delay the implementation of a 2030 indoor residential use standard and require DWR to do additional quantitative study on a cost-effective, feasible standard for 2030 and beyond. An ACWA working group continues to provide input and guidance for ACWA staff as SB 1157 moves through the process. ACWA is managing a coalition letter on this issue and would welcome additional signatories. The bill was passed off the Senate Floor along party lines, with Senator Melissa Hurtado (D-Sanger) voting with the Republicans, and Senator Susan Rubio (D-Baldwin Park) abstaining. There was robust debate on the floor, with much of it focusing other water related issues like storage. Many of the Republicans spoke on the bill expressing concerns. Several Democrats also spoke on the bill, mostly in support, with some specifically stating that while they support the bill, they expect Senator Hertzberg to work with the water community to address our concerns. The bill will next be heard in the Assembly Water, Parks, and Wildlife Committee in June.
	SB 1205: Water rights: Appropriation	2/17/22: Introduced 5/25: Passed Senate 5/26: In Assembly. Ref to Com on Water, Parks & Wildlife 8/11 Passed Appropriations 8/15 Ordered to 3rd reading	SB 1205 by Senator Ben Allen (D-Santa Monica) would direct the State Water Board to develop and adopt regulations to provide greater specificity as to the methods and practices for determining water availability in the issuance and administration of water rights permits and licenses. The water rights permitting process does not provide a set methodology for applicants to follow when conducting a water availability analysis. This can lead to extensive back-and-forth between applicants and State Water Board staff, delaying the application process. SB 1205 would improve this process by establishing a uniform methodology for calculating water available for appropriation. When developing the regulations, the bill would require the State Water Board to consider the effects of climate change upon watershed hydrology as part of the preparation of water availability analyses. ACWA has concerns about the potential feasibility of water right applicants accurately modeling the effects of climate change. ACWA has a support-if-amended position on the bill and continues discussing potential amendments with the author.
	Governor Newsom's Water Supply Strategy 2022		https://resources.ca.gov/-/media/CNRA-Website/Files/Initiatives/Water-Resilience/CA-Water-Supply-Strategy.pdf
	Governor Newsom's Water Resilience Portfolio		https://waterresilience.ca.gov/wp-content/uploads/2020/07/Final_California-Water-Resilience-Portfolio-2020_ADA3_v2_ay11-opt.pdf
	Delta Conveyance Project Public Engagement Outlook for 2022		https://water.ca.gov/News/Blog/2022/Feb-22/DC-Public-Engagement-Outlook-2022

End

Beaumont-Cherry Valley Water District
Engineering Workshop
August 31, 2022

Item 10

STAFF REPORT

TO: Board of Directors

FROM: Dan Jaggers, General Manager

SUBJECT: **Consideration of Attendance at Upcoming Events and Authorization of Reimbursement and Per Diem**

Staff Recommendation

Evaluate director attendance at upcoming events for possible pre-approval or approval after attendance for compensation and / or expense reimbursement pursuant to Policies 4060 and 4065 and vote to pre-approve any selected activities.

SAMPLE MOTION:

I move that the Board pre-approve the attendance of all directors at these events for purposes of per diem and reimbursement of associated reasonable and necessary expenses per District policy: ____ (list events)

Background

Event attendance is governed by BCVWD Policies and Procedures Manual Part II Policy 4060 Training, Education and Conferences, and Part II Policy 4065 Remuneration / Director Per Diem Fees. Per Government Code 53232.3(d), Directors will either prepare a written report for distribution to the Board or make a verbal report during the next regular meeting of the Board. Directors desiring to attend events not specifically enumerated and preauthorized by BCVWD policy should obtain pre-approval via vote of the Board in order to receive a per diem and/or expense reimbursement.

Upcoming Events

For registration of attendance at any event, Board members should contact the Administrative Assistant.

Activities and events that are, may already be, or can be voted as pre-approved for per diem and/or expense reimbursement for attendance:

1 - NEW EVENTS

DATE / TIME	EVENT	DIRECTOR INTEREST	
Sept. 14, 21, & 28 11 am - noon	**2022 ACWA CLE Virtual Workshop Series** ACWA Virtual Event September 14, 21 and 28, 2022 from $ Per Session- $85.00 or 3 Session Series - $225 ACWA's annual virtual workshop offers continuing legal education for water professionals and updates water leaders on the water industry trends. September 14 (11am -noon) The Impact of Kaanaana v. Barrett Business Services, Inc. on Prevailing Wage Obligations September 21 (11am-noon) Voting rights in California September 28 (11am-noon) The Brown Act: Recent Developments and Best Practices https://www.acwa.com/events/cle2022/	COVINGTON	HOFFMAN
APPROVAL		RAMIREZ	SLAWSON
Preapproved (Table A, 3)		WILLIAMS	

DATE / TIME	EVENT	DIRECTOR INTEREST	
Fri. Sept. 9 7:30 - 9:00 am	**Beaumont Chamber of Commerce Breakfast** Guest Speaker- Riverside County Sheriff Chad Bianco Sand Trap – 892 W. Oak Valley Parkway $25 per person Reservation deadline: September 1, 2022 Please advise the Administrative Assistant 8 days in advance if you would like to attend. The Breakfasts are the second Friday of each month. Speakers vary, but information is not generally available in a timely manner	COVINGTON	HOFFMAN
APPROVAL		RAMIREZ	SLAWSON
Preapproved (Table A, 5)		WILLIAMS	

2 - ON CALENDAR

DATE / TIME	EVENT	DIRECTOR INTEREST	
Thur. Sept 22 5:30 - 8:30 pm	**NOTE: Engineering Workshop was postponed to Sept. 29** **Beaumont Chamber of Commerce Annual State of the City Dinner** $65 Morongo Golf Club at Tukwet Canyon – 36211 Champions Dr Annual State of the City Dinner which will include the Service Awards and Beautification Awards. Reservations are required.	**COVINGTON YES**	**HOFFMAN YES**
APPROVAL		**RAMIREZ YES**	**SLAWSON YES**
REQUIRES VOTE		**WILLIAMS YES**	

DATE / TIME	EVENT	DIRECTOR INTEREST	
Nov 29-Dec 1 Tuesday-Thursday	**ACWA 2022 Fall Conference & Exhibition** Indian Wells, Ca Tuesday November 29 to Thursday December 1st 2022 $ 620.00 Deadline for Early Bird Pricing 11/11/22	COVINGTON NO	HOFFMAN NO

APPROVAL	Virtual Option: $220.00 On-Demand Conference Recordings only after live conference. ACWA conference includes statewide issues forums, roundtable talks, and region discussion along with session covering a wide range of topics including water managements, innovation, public communication, affordable drinking water, energy, and finance. https://www.acwa.com/events/2022-fall-conference-exhibition/	RAMIREZ	**SLAWSON TENTIVE**
Preapproved (Table A, 1)		**WILLIAMS TENTIVE**	

Fiscal Impact:

The fiscal impact will depend on the number of directors attending an event and the event costs.