



NOTICE OF PUBLIC HEARING

Regular Meeting of the Board of Directors of the Beaumont-Cherry Valley Water District Wednesday, November 9, 2022 at 6:00 p.m.

NOTICE IS HEREBY GIVEN that at the October 27, 2022 Regular Meeting of the Board of Directors of the Beaumont-Cherry Valley Water District the following Public Hearing was continued to the meeting of November 9, 2022:

Public Hearing:

- a. Resolution 2022-__: Approving the Miscellaneous Fee Update report and Adopting the Schedule of Miscellaneous Fees, and
- b. Resolution 2022-__: Amending the District's Regulations Governing Water Service: Part 5: Charges

The documents and materials for this item are now available on the District's website:

<https://bcvwd.org/documents/2022-board-meeting-agendas/>

and are available for viewing at the District Administrative Office
560 Magnolia Ave., Beaumont, CA

The agenda for this meeting will be posted no later than 5:59 p.m. on Sunday, Nov. 6, 2022.

BCVWD Regulations Governing Water Service - Part 5: Charges

**Current regulation
Pages 3 - 12**

REGULATIONS GOVERNING WATER SERVICE - DRAFT

PART 5 CHARGES (As amended 2021)

5-1 SERVICE CHARGE: GENERAL PROVISIONS:

5-1.1.1 DOMESTIC – For all metered domestic water service connections located within or outside the boundaries of the District, a bimonthly charge for water service will consist of a fixed service charge (base rate or minimum bill) plus a charge for water used (commodity rate).

5-1.1.2 SCHEDULED IRRIGATION – A charge for distribution of scheduled irrigation water through permanently set meters, shall be adjusted from time to time on a schedule prepared by the Board.

5-1.1.3 DOMESTIC IRRIGATION – A charge for distribution of domestic irrigation water, will be determined as set forth in Part 13 of these regulations.

5-1.1.4 MULTIPLE RESIDENTIAL – Where a premises containing multiple residential housing units is served by one (1) meter or service connection, the bi-monthly service charge will be assessed based on the size of the meter that services the property, regardless of the number of dwellings. The charges for water used differs from the tiered single family residential rate due to the additional living (dwelling) units on site and the increased demand on the meter or service connection.

5-1.1.5 MULTIPLE COMMERCIAL – Where a premises containing multiple commercial units is served by one (1) meter or service connection, the bi-monthly service charge will be assessed based on the size of the meter that services the property regardless of the number of dwellings. The charges for water used differs from the single commercial rate due to the additional commercial units on site and the increased demand on the meter or service connection.

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5-1.2 FIXED WATER CHARGE

Note: Non-residential accounts that are billed on a monthly basis will be pre-rated at one-half of the Bi-Monthly fixed water charge.

BI-MONTHLY POTABLE AND NON-POTABLE METER SERVICE CHARGES:

Applicable to Domestic and Commercial services

Meter Size	Effective March 2020	January 2021	January 2022	January 2023	January 2024
5/8"	\$ 22.58	\$ 24.17	\$ 25.87	\$ 27.69	\$ 29.63
3/4"	\$ 31.13	\$ 33.31	\$ 35.65	\$ 38.15	\$ 40.83
1"	\$ 48.24	\$ 51.62	\$ 55.24	\$ 59.11	\$ 63.25
1-1/2"	\$ 91.01	\$ 97.39	\$ 104.21	\$ 111.51	\$ 119.32
2"	\$ 142.33	\$ 152.30	\$ 162.97	\$ 174.38	\$ 186.59
3"	\$ 304.84	\$ 326.18	\$ 349.02	\$ 373.46	\$ 399.61
4"	\$ 544.34	\$ 582.45	\$ 623.23	\$ 666.86	\$ 713.55
6"	\$ 1,117.43	\$ 1,195.66	\$ 1,279.36	\$ 1,368.92	\$ 1,464.75
8"	\$ 2,400.46	\$ 2,568.50	\$ 2,748.30	\$ 2,940.69	\$ 3,146.54
10"	\$ 3,597.95	\$ 3,849.81	\$ 4,119.30	\$ 4,407.66	\$ 4,716.20
12"	\$ 4,538.84	\$ 4,856.56	\$ 5,196.52	\$ 5,560.28	\$ 5,949.50

BI-MONTHLY PRIVATE FIRE SERVICE CHARGES:

Meter Size	Effective March 2020	January 2021	January 2022	January 2023	January 2024
4"	\$ 44.25	\$ 47.35	\$ 50.67	\$ 54.22	\$ 58.02
6"	\$ 118.12	\$ 126.39	\$ 135.24	\$ 144.71	\$ 154.84
8"	\$ 245.52	\$ 262.71	\$ 281.10	\$ 300.78	\$ 321.84
10"	\$ 437.17	\$ 467.78	\$ 500.53	\$ 535.57	\$ 573.06
12"	\$ 702.78	\$ 751.98	\$ 804.62	\$ 860.95	\$ 921.22

NOTE:

Where fire flow exceeds the required flow rate for the duration set by the Fire Department, each development will pay their pro-rata share for extra fire protection storage equal to \$0.05 per gallon per minute.

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5-1.2.1 GENERAL PROVISIONS – When service is started or discontinued during the month, the charge will be determined as follows:

1. Permanent Service Connection:
 - a) For service connections started after the 1st day of the billing period, the service charge will be pro-rated.
 - b) For service connections discontinued within the billing period, the service charge will be based on the full billing periods of active service.
2. Temporary Service Connection – The charge will be pro-rated.

5-1.3 CHARGE FOR WATER USED (Quantitative Use):

Customer Class	Monthly Tiers (ccf)	March 2020	January 2021	January 2022	January 2023	January 2024
Single Family						
Tier 1	16	\$ 0.66	\$ 0.71	\$ 0.76	\$ 0.82	\$ 0.88
Tier 2	34	\$ 0.81	\$ 0.87	\$ 0.94	\$ 1.01	\$ 1.09
Tier 3	34+	\$ 1.36	\$ 1.46	\$ 1.57	\$ 1.68	\$ 1.80
Multi-Family	Uniform	\$ 1.01	\$ 1.09	\$ 1.17	\$ 1.26	\$ 1.35
Commercial / Industrial	Uniform	\$ 0.95	\$ 1.02	\$ 1.10	\$ 1.18	\$ 1.27
Fire Service	Uniform	\$ 1.17	\$ 1.26	\$ 1.35	\$ 1.45	\$ 1.56
Landscape Irrigation	Uniform	\$ 1.06	\$ 1.14	\$ 1.22	\$ 1.31	\$ 1.41
Schedule Irrigation	Uniform	\$ 1.06	\$ 1.14	\$ 1.22	\$ 1.31	\$ 1.41
Construction	Uniform	\$ 1.17	\$ 1.26	\$ 1.35	\$ 1.45	\$ 1.56
Non-Potable	Uniform	\$ 0.72	\$ 1.02	\$ 1.04	\$ 1.06	\$ 1.07

5-1.3.1 ADJUSTMENT OF PASS-THROUGH CHARGES

SCE POWER CHARGE: To account for fluctuations in District costs to provide water service, the consumption based pass-through service charge may be adjusted as necessary by the District by an amount equal to any incremental adjustment imposed on the District for the cost of energy purchased from Southern California Edison (SCE) upon 30 days' notice. This is the cost of electricity to pump and deliver water to the consumer. It includes all SCE charges for operation of pumps and wells in the water system. Beaumont-Cherry Valley Water District strives to operate during SCE Time of Use (off-peak and mid-peak) in order to maintain lower rates for the consumer.

IMPORTED WATER CHARGE: The pass-through charges for imported water may be adjusted as necessary by the District by an amount equal to any adjustments for the cost of water purchased from the San Geronio Pass Water Agency (SGPWA) upon 30 days' notice. Adjustments shall not increase or decrease by an amount that exceeds the cost of imported water.

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5-1.4 DROUGHT SURCHARGES

In the event that the District activates water supply drought rates, customers will be notified in advance of the below surcharges. Drought rates are generally triggered by the declaration of a specific water shortage by the California Department of Water Resources, or alternatively, by the District’s Board of Directors.

The Surcharge Rate below is additive to the current Commodity Rate, per unit of water, at the date of presentation. The Surcharge Rate in effect is dependent on the drought stage declared.

	Stage 1	Stage 2	Stage 3	Stage 4
Reduction in Use	10%	20%	30%	40%
Surcharge	\$0.17	\$0.36	\$0.60	\$0.92

5-1.2.3 ESTIMATING WATER USAGE – Where a meter is damaged or is not operational, and the District is unable to accurately read the meter, the water usage will be determined on the basis of past meter readings or it will be estimated as described below.

- 1) An estimate of water delivered based upon the prior use during the same season of the year for the property or upon a reasonable comparison with the use of other consumers receiving the same class of service during the same period and under similar circumstances and conditions; or
- 2) The average meter reading for the four (4) preceding months if prior year reads for the same season are unavailable.

5-1.4 MINIMUM CLOSING BILL – The closing bill will be based upon charges applicable on the date service is discontinued. The service charge will be pro-rated based on the final date of service, along with all consumption related charges.

5-2 WATER SERVICE INSTALLATION CHARGE – The charges for the installation of a service connection at all locations are determined from time to time by the Board of Directors and a schedule of those charges are listed below:

METER SIZE	NON-TRACT (Short Side)	NON-TRACT (Long Side)	IN-TRACT
5/8" X 3/4"	\$4,783	\$8,213	\$986
3/4"	\$4,845	\$8,159	\$1,048
1"	\$4,862	\$8,292	\$1,082
1-1/2"	\$5,587	\$9,503	\$784
2"	\$5,780	\$9,580	\$977

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Larger than 2” meters will be billed on a time and material basis.

Tract installation are lower as water service has previously been installed by the developer.

The charge is for physical installation of meter, box, lateral, and appurtenances and is determined from time to time by the Board of Directors.

5-2.1 TURN-ON – There is no charge to turn on a service connection for which proper application has been made and approved if the turn-on can be made after 8:00 a.m. and before 3:30 p.m.

The charge for any authorized turn-on made after 3:30 p.m. and before 8:00 a.m. will be on a time and material basis.

The charge for an unauthorized turn-on will be on a time and material basis.

5-2.2 FIRE SERVICE INSTALLATION DEPOSIT:

Fire hydrant installation deposit:

Installation Deposit \$10,000

Fire Service Installation deposit:

-	4” Fire Service	\$8,930
-	6” Fire Service	\$10,600
-	8” Fire Service	\$15,900
-	10” Fire Service	\$27,500
-	12” Fire Service	\$31,300

Fire service installation will be installed by the District at the consumer’s request and shall be installed at a time and material basis. Additional billing and/or credits will be issued following installation and acceptance of the installation.

5-3 BACKFLOW ADMINISTRATIVE CHARGE – A service connection with a backflow preventive device installed is subject to a bi-monthly charge of \$6.67, equivalent to \$40 per year.

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5-5 FACILITIES CHARGE

5-5.1 SCHEDULES

5-5.1.1 SINGLE FAMILY RESIDENTIAL – Includes condominiums, townhouses and planned residential developments. The facilities fee is \$10,122 per equivalent dwelling unit (EDU).

NOTE: Where fire flow exceeds gpm for a two-hour duration, each development will pay their pro-rata share for extra fire protection storage equal to \$.05 per gallon per minute.

5-5.1.2 MULTIPLE FAMILY RESIDENTIAL PROPERTY – The cost is based on an equivalent dwelling unit (EDU), including apartments, duplexes and mobile home parks. Cost per EDU is \$6,073.

5-5.1.3 COMMERCIAL PROPERTY – Commercial property shall be calculated on a case-by-case basis, comparing the projected water use by the commercial center, motels and hotels to that of an equivalent dwelling unit (EDU) (580 gallons per day per EDU).

5-5.1.4 INDUSTRIAL PROPERTY – Industrial facilities fees will be based on a case-by-case basis, comparing the projected water use by the industrial facility to that of an equivalent dwelling unit (EDU) (580 gallons per day per EDU).

NOTE: Facilities Fees for developments requiring fire flows greater than the baseline 1,000 gpm for a two-hour duration will be adjusted to account for additional storage required. The adjustment cost is based on the Master Plan fire flow and durations.

Supply			
Wells	\$1,936	Transmission (=16")	\$1,568
Water Rights (SWP)	\$1,225	Storage	\$2,008
Water Treatment Plant	\$921	Booster	\$139
Local Water Resources	\$485	Pressure Reducing Stations	\$71
Recycled Water Facilities	\$1,402	Miscellaneous Projects	\$62
SUBTOTAL	\$5,969	SUBTOTAL	\$9,818
Financing Costs	\$305		
Total with Financing Costs	\$10,122		

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5-5.1.5 FOR SCHEDULED IRRIGATION PROPERTY – Per meter:

<u>METERSIZE</u>	<u>AMOUNT OF FEE</u>
1 inch	\$1,000.00
1-1/2 inch	2,000.00
2 inch	3,000.00

5-5.2 MISCELLANEOUS CHANGES, UPGRADES, DOWNGRADES AND ADDITIONAL UNITS:

5-5.2.2 SCHEDULED IRRIGATION METER EXCHANGE– Where a property or lot has been previously served by a scheduled irrigation meter, as defined in Part 13 of these Regulations, the property owner may exchange his 1” or 1 1/2” or 2” scheduled irrigation meter for a 5/8” domestic meter. The exchange shall occur without additional Facilities Fee requirements.

Installation and retirement costs. The applicant shall be responsible for water service installation charges per Section 5-2. Additionally, the applicant shall reimburse the District for labor and equipment costs associated with the retirement of the scheduled irrigation meter.

Additionally, applicant shall pay all costs for installation of 5/8” Domestic Meter and Service pursuant to section 5-2; Water Service Installation Charge.

5-5.2.3 DOWNGRADES – Where a meter is exchanged for a smaller meter, no facilities charge will be imposed and no refund or credit will be made or given.

5-5.2.4 ADDITION OF DWELLING/COMMERCIAL UNITS–Where additional dwelling or commercial units are created by the addition to or division or remodeling of any existing, free standing single family or multiple family residential structure or of any existing, free standing commercial or multiple commercial structure, a facilities charge shall be imposed on each such unit as per the schedules set forth above in subsection 5-5.1.2 and 5-5.1.4 as appropriate.

5-5.2.4.1 MULTIPLE FAMILY RESIDENTIAL RATE – The multiple family residential rate shall apply to the multiple dwelling units in each free standing multiple residential structure on a property; each additional free standing multiple family residential structure on that same property will require a separate meter and a facilities charge will be imposed on each dwelling unit therein per subsection 5-5.1.2 above.

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5-5.2.4.2 MULTIPLE COMMERCIAL PROPERTY RATE – The multiple commercial property rate shall apply to the commercial units in each freestanding commercial structure on a property; each additional free standing multiple commercial structure on that same property will require a separate meter, and a facilities charge will be imposed on each commercial unit therein per Subsection 5-5.1.4 above.

5-6 MISCELLANEOUS CHARGES:

5-6.1 RESTORATION OF SERVICE CHARGE – In all cases, a charge will be made for restoration of water service, the amount of which will be the actual costs incurred by the District.

5-6.2 METER TESTING – The following charges will be imposed for testing meters:

1)	In- house	5/8" to 1" meters	\$ 30.00
		1 1/2" to 2" meters	200.00
2)	Outside	5/8" to 1" meters	\$ 50.00
		1 1/2" to 2" meters	250.00

5-6.3 INSPECTION CHARGES:

5-6.3.1 AMOUNT – Inspection charges shall be based on the estimated cost of the actual inspection and shall be estimated by the District Engineer. All estimated inspection costs shall include an additional contingency deposit equal to 135% of the Engineers estimate.

5-6.3.2 DEPOSIT – The applicant shall deposit the estimated cost of the inspection prior to the start of construction. When the inspection charges exceed 75 percent of the deposit, the applicant shall make additional deposits as required, by the District prior to any additional inspection.

5-6.4.1.1 REFUND – The District will refund any excess funds within 30 days of acceptance of the facilities by the District.

5-6.5 PLANNING:

5-6.4.1 DEPOSIT PLAN CHECK CHARGE – All deposits shall be in the amount of \$5,000 for all sub-divisions.

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5-6.4.2 MAIN EXTENSION PLAN CHECK DEPOSIT – Where the Applicant is requesting service to a lot or lots that require Main Extension, the Districts General Manager shall estimate the deposit for planning, engineering and administration for Main Extensions to serve one or more lots.

5-6.4.2 PLAN CHECK CHARGE – The charge for reviewing and checking the drawings for a water main extension, as provided for in Subsection 8-3.6 is determined by actual costs incurred. Hours will be computed to the nearest one-half hour.

5-6.5 FRONT FOOTAGE FEES/REIMBURSEMENT AGREEMENT – Where a Reimbursement Agreement (or an agreement of like or similar kind) exists, the applicant shall pay the district the amount specified in the Reimbursement Agreement or as required in section 5-6.5.1.

5-6.5.1 RESIDENTIAL SERVICE NO REIMBURSEMENT AGREEMENT – Where there is no “Reimbursement Agreement” the applicant shall pay to the District the sum of \$28.50 per foot for the pipeline crossing the frontage.

5-6.5.2 COMMERCIAL SERVICE NO REIMBURSEMENT AGREEMENT – Where there is no “Reimbursement Agreement” the applicant shall pay to the District the sum of \$35.00 per foot for the pipeline crossing the frontage.

5-6.5.3 FRONT FOOTAGE FEES, CORNER LOT: Where a corner lot requesting water is not subject to a reimbursement Agreement, the fees will be equal to those set forth in the preceding Subsection for all frontages.

5-9 RELOCATION – The charge for the relocation of facilities other than a meter or permanent service connection is determined by the Board.

5-10 DEPOSIT AND CHARGES FOR RECYCLING/RECLAMATION STUDY – The applicant for new commercial/industrial service shall deposit \$250.00 for engineering study to determine the feasibility of onsite recycling/reclamation as determined by the General Manager. If the actual study cost of such study as performed is more or less than said deposit, the applicant shall pay the difference upon receipt of an invoice therefore by the District or shall be given a credit against other charges, as appropriate.

5-11 PAYMENT – Any charges, as may be required, shall be paid prior to the District issuing a financial arrangements letter to any public or private agency, State of California, or prior to the District providing service, whichever comes first.

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5-12 CONSTRUCTION METER CHARGES AND DEPOSITS – The charges and deposits for construction water meter service is as follows:

Water Usage Rate:	See Section 5-1.3
Monthly Water Service Charge	\$110
1" Construction Meter and Backflow Pre-Payment Deposit	\$502
Lost or stolen 1" construction meters replacement	\$502

Repairs to damaged construction meters and back flow devices will be charged at prevailing time and material rates to repair the meter.

3" Construction Meter and Backflow Pre-Payment Deposit	\$2,042
Lost or stolen 3" construction meters replacement charge	\$2,042

Repairs to damaged construction meters and back flow devices will be charged at prevailing time and material rates to repair the meter

Unauthorized Connection Charge \$1,150.00 (Plus estimated water usage charged at the current construction water rate)

**BCVWD Regulations
Governing Water
Service: Part 5 -
Charges**

**Proposed revisions
Pages 13 - 26**

PART 5 CHARGES

The rates, fees, and charges for water service and related fees are set forth in Part 5 Appendix A: Water Service Charges, Deposits, and Miscellaneous Fees which is attached to the Regulations and incorporated herein by reference. The Board of Directors reserves the right to change the schedule of charges and fees periodically or at any time.

5-1 SERVICE CHARGE

The basis for bi-monthly service charges will be as follows:

5-1.1.1 DOMESTIC. For all metered domestic water service connections located within or outside of the boundaries of the District, a bi-monthly charge for water service will consist of a fixed meter charge (base rate or minimum bill) plus a charge for water used (commodity rate).

5-1.1.2 SCHEDULE IRRIGATION. A charge for distribution of scheduled irrigation water through permanently set meters, shall be adjusted from time to time on a schedule prepared by the Board. Schedule irrigation is further defined in Part 13 of these regulations.

5-1.1.3 DOMESTIC IRRIGATION. A charge for distribution of domestic irrigation water will be determined as set forth in Part 13 of these regulations.

5-1.1.4 MULTIPLE RESIDENTIAL – Where a premises containing multiple residential housing units is served by one (1) meter or service connection, the bi-monthly service charge will be assessed based on the size of the meter that services the property, regardless of the number of dwellings. The charges for water used differs from the tiered single family residential rate due to the additional living (dwelling) units on site and the increased demand on the meter or service connection.

5-1.1.5 MULTIPLE COMMERCIAL – Where a premises containing multiple commercial units is served by one (1) meter or service connection, the bi-monthly service charge will be assessed based on the size of the meter that services the property regardless of the number of dwellings. The charges for water used differs from the single commercial rate due to the additional commercial units on site and the increased demand on the meter or service connection.

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**Beaumont-Cherry Valley Water District
REGULATIONS GOVERNING WATER SERVICE – DRAFT H**

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Amended 00/00/2022 – RESOLUTION 2022-00

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5-1.2 FIXED METER CHARGE

NOTE: Non-residential accounts that are billed on a monthly basis will be pro-rated at one-half (1/2) of the bi-monthly fixed water charge.

5-1.2.1 BI-MONTHLY POTABLE AND NON-POTABLE METER SERVICE CHARGES:

Applicable to Domestic and Commercial services

Meter Size	Current	January 2023	January 2024
5/8"	\$ 25.87	\$ 27.69	\$ 29.63
3/4"	\$ 35.65	\$ 38.15	\$ 40.83
1"	\$ 55.24	\$ 59.11	\$ 63.25
1-1/2"	\$ 104.21	\$ 111.51	\$ 119.32
2"	\$ 162.97	\$ 174.38	\$ 186.59
3"	\$ 349.02	\$ 373.46	\$ 399.61
4"	\$ 623.23	\$ 666.86	\$ 713.55
6"	\$ 1,279.36	\$ 1,368.92	\$ 1,464.75
8"	\$ 2,748.30	\$ 2,940.69	\$ 3,146.54
10"	\$ 4,119.30	\$ 4,407.66	\$ 4,716.20
12"	\$ 5,196.52	\$ 5,560.28	\$ 5,949.50

5-1.2.2 BI-MONTHLY PRIVATE FIRE SERVICE CHARGES:

Meter Size	Current	January 2023	January 2024
4"	\$ 50.67	\$ 54.22	\$ 58.02
6"	\$ 135.24	\$ 144.71	\$ 154.84
8"	\$ 281.10	\$ 300.78	\$ 321.84
10"	\$ 500.53	\$ 535.57	\$ 573.06
12"	\$ 804.62	\$ 860.95	\$ 921.22

5-1.2.3 GENERAL PROVISIONS. When service is started or discontinued during the month, the charge will be determined as follows:

1. Permanent Service Connection:
 - a. For service connections started after the 1st day of the billing period, the service charge will be pro-rated for said billing period.
 - b. For service connections discontinued within the billing period, the service charge will be based on the full billing periods of active service.
2. Temporary Service Connection:
 The charge will be pro-rated.

5-1.3 CHARGE FOR WATER USED (Quantitative Use):

Commodity charges are billed on a per unit basis for water consumption registered by the water service meter. One unit is 100 cubic feet (hcf or ccf) of water, which is equal to 748 gallons.

Customer Class	Monthly Units (ccf)	Current	January 2023	January 2024
Single Family				
Tier 1	16	\$ 0.76	\$ 0.82	\$ 0.88
Tier 2	34	\$ 0.94	\$ 1.01	\$ 1.09
Tier 3	34+	\$ 1.57	\$ 1.68	\$ 1.80
Multi-Family	Uniform	\$ 1.17	\$ 1.26	\$ 1.35
Commercial / Industrial	Uniform	\$ 1.10	\$ 1.18	\$ 1.27
Fire Service	Uniform	\$ 1.35	\$ 1.45	\$ 1.56
Landscape Irrigation	Uniform	\$ 1.22	\$ 1.31	\$ 1.41
Schedule Irrigation	Uniform	\$ 1.22	\$ 1.31	\$ 1.41
Construction	Uniform	\$ 1.35	\$ 1.45	\$ 1.56
Non-Potable	Uniform	\$ 1.04	\$ 1.06	\$ 1.07

5-1.4 ADJUSTMENT OF PASS-THROUGH CHARGES

SCE POWER CHARGE: To account for fluctuations in District costs to provide water service, the consumption based pass-through service charge may be adjusted as necessary by the District by an amount equal to any incremental adjustments imposed on the District for the cost of energy purchased from Southern California Edison (SCE) upon 30 days' notice. This is the cost of electricity to pump and deliver water to the

consumer. It includes all SCE power charges for operation of pumps and wells in the water system. Beaumont-Cherry Valley Water District strives to operate during SCE Time of Use (off-peak and mid-peak) in order to maintain lower rates for the consumer.

IMPORTED WATER CHARGE: The pass-through charges for imported water may be adjusted as necessary by the District by an amount equal to any adjustments for the cost of water purchased from the San Geronio Pass Water Agency (SGPWA) or other water supplier upon 30 days' notice. Adjustments shall not be made in an amount that exceeds the cost of imported water.

5-1.5 DROUGHT SURCHARGES

In the event that the District activates its Water Shortage Contingency Plan (WSCP), water supply drought rates may be applied as approved by the Board of Directors. Customers will be notified in advance of the below surcharges. Drought rates are generally triggered by the declaration of a specific water shortage by the California Department of Water Resources.

The Surcharge Rate below is additive to the current Commodity Charge, per unit of water, at the date of adoption. The Surcharge Rate in effect is dependent on the drought stage (as identified in the WSCP) declared.

	Stage 1	Stage 2	Stage 3	Stage 4
Reduction in Use	10%	20%	30%	40%
Surcharge	\$.017	\$0.36	\$0.60	\$0.92

5-1.6 ESTIMATING WATER USAGE. Where a meter is damaged or is not operational, and the District is unable to read the meter, the water usage will be determined on the basis of past meter readings, or it will be estimated as described below:

1. An estimate of water delivered based on the prior use during the same season of the year for the property or upon a reasonable comparison with the use of other consumers receiving the same class of service during the same period and under similar circumstances and conditions; or
2. The average meter reading for the four (4) preceding months adjusted for seasonal variation, if prior year reads for the same season are available.

5-1.7 MINIMUM CLOSING BILL. The closing bill will be based upon charges applicable on the date service is discontinued. The service charge will be pro-rated within

the billing period based on the final date of service, along with all consumption related charges.

5-2 CAPACITY CHARGES (FACILITIES FEES)

5-2.1 The Capacity Charge is the charge for the type and size of water service connection desired. Such regular charge shall be paid in advance by the applicant. Where there is no regular charge, the District reserves the right to require the applicant to deposit an amount equal to the estimated cost of such service connection.

5-2.2 Capacity Charges are due and payable upon execution of the mainline extension agreement.

5-2.3 Where fire flow exceeds the 1,000 gallons-per-minute (gpm) for a two-hour duration (120,000 gallons), the applicant will pay its pro-rata share for additional fire protection storage for the volumetric differential above 120,000 gallons at a rate of \$0.05 per gallon. Where a development proposes multiple buildings or structures, the building or structure with the greatest volumetric demand shall be considered the project standard.

5-2.4 Capacity Charges Schedules. Capacity Charges for the properties enumerated below are located in the Part 5 Appendix A – Water Service Charges, Deposits, and Miscellaneous Fees.

5-2.5.1 SINGLE FAMILY RESIDENTIAL. Includes detached residential dwelling units served by meters up to 1-inch.

5-2.5.2 MULTIPLE FAMILY RESIDENTIAL PROPERTY. The Capacity Charge is based on an equivalent dwelling unit (EDU) and includes apartments, duplexes, townhouses, condominiums, mobile home parks, and other developments with multiple residential units and separate irrigation meters as designated by the District.

5-2.5.3 COMMERCIAL PROPERTY. Capacity Charges for commercial property shall be calculated on a case-by-case basis, comparing the projected water use of the commercial center, motel, and/or hotel to that of an equivalent dwelling unit (EDU) (487 gallons per day per EDU).

5-2.5.4 INDUSTRIAL PROPERTY. Capacity Charges for industrial facilities will be based on a case-by-case basis, comparing the projected water use by the industrial facility to that of an equivalent dwelling unit (EDU) (487 gallons per day per EDU).

5-2.5.5 INSTITUTIONAL PROPERTY. Capacity Charges for institutional facilities will be based on a case-by-case basis, comparing the projected water use by the institutional facility to that of an equivalent dwelling unit (EDU) (487 gallons per day per EDU).

5-3 WATER SERVICE INSTALLATION CHARGES (METER INSTALL)

The charges for the installation of a service connection at all locations are determined from time to time by the Board of Directors and a schedule of those charges is located in Part 5 Appendix A – Water Service Charges, Deposits, and Miscellaneous Fees.

5-3.1 Service installation charges for service connections with larger than 2” meters will be billed on a time and materials basis.

5-3.2 Service installation charges are lower in-tract, as water service connections (service laterals) will have previously been installed / established by the developer.

5-3.3 The non-tract charge is for physical installation of meter, meter box, service lateral, and appurtenances (including pavement repair) and is adjusted from time to time by the Board of Directors.

5-8.3 Encroachment Permit Fee (City of Beaumont). This encroachment permit fee reflects the average cost of the permit from the City of Beaumont, for streets that are not subject to the City’s paving moratorium and is not assessed on service installation activities outside the City of Beaumont.

5-8.4 Encroachment Permit Fee (County of Riverside). This encroachment permit fee reflects the average cost of the permit from the County of Riverside and is not assessed on service installation activities outside the County of Riverside.

5-8.5 Encroachment Permit Fee (City of Calimesa). This encroachment permit fee reflects the average cost of the permit from the City of Calimesa and is not assessed on service installation activities outside the City of Calimesa.

5-8.6 Encroachment Permit Fee (City of Beaumont – Moratorium Streets). This encroachment permit fee reflects the average cost of the permit from the City of Beaumont for streets that are subject to the City’s paving moratorium and is not assessed on service installation activities outside the City of Calimesa.

5-4 FRONT FOOTAGE FEES

5-4.1 Front Footage Fees / Reimbursement Agreement. Where a Reimbursement Agreement (or an agreement of like or similar kind) exists, the applicant shall pay the District the amount specified in the Reimbursement Agreement or as required in section

5-6.5 and the Part 5 Appendix A – Water Service Charges, Deposits, and Miscellaneous Fees.

5-4.2 Residential Service – No Reimbursement Agreement. Where there is no Reimbursement Agreement the applicant shall pay to the District the per foot amount located in the Part 5 Appendix A – Water Service Charges, Deposits, and Miscellaneous Fees for the pipeline crossing the frontage.

5-4.3 Commercial Service – No Reimbursement Agreement. Where there is no Reimbursement Agreement the applicant shall pay to the District the per foot amount located in the Part 5 Appendix A – Water Service Charges, Deposits, and Miscellaneous Fees for the pipeline crossing the frontage.

5-4.4 Front Footage Fees, Corner Lot. Where a corner lot requesting water is not subject to a Reimbursement Agreement, the fees will be equal to those set forth in the preceding subsection for all frontages.

5-5 CONSTRUCTION METER CHARGES AND DEPOSITS

Each applicant for a construction meter shall pay a deposit as set forth in Part 5 Appendix A – Water Service Charges, Deposits, and Miscellaneous Fees. When an applicant requires a meter that is larger than what the District supplies, the applicant shall provide certification as to the accuracy of the meter and provide the District with access to read said meter daily.

There will be a new account charge for construction meters. The charges and deposits for construction water meter service are located in the Part 5 Appendix A – Water Service Charges, Deposits, and Miscellaneous Fees.

Repairs to damaged District construction meters and backflow devices will be charged at prevailing time and material rates to repair the meter.

5-6 DEPOSITS: ENGINEERING PLAN REVIEW, SUPPORT AND PROCESSING / INSPECTIONS

5-6.1 Calculation. Plan checking, engineering, and other engineering-related deposits shall be paid prior to initiation of service as shown in the Part 5 Appendix A – Water Service Charges, Deposits, and Miscellaneous Fees.

5-6.2 Payment of Deposit. The applicant shall deposit the estimated cost of the engineering and inspection services as part of the Water Main Extension and Facilities Construction Agreement. When the inspection charges exceed 75 percent of the deposit,

the applicant shall make additional deposits as required by the District Engineer prior to any additional inspection.

5-6.3 Refund. The District will refund any excess funds following the dedication of the facilities from the developer to the District and the acceptance of the facilities by the District.

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5-7 FIRE PROTECTION SERVICE

Deposits may be adjusted from time to time by the District Engineer.

5-7.1 Fire Hydrant Installation Deposit. A hydrant to be installed by the District will require a deposit for the work. Deposit amounts are listed in the Part 5 Appendix A – Water Service Charges, Deposits, and Miscellaneous Fees. Such deposits shall be paid in advance by the applicant.

5-7.2 Fire Service Installation. Should an applicant request a fire service installation, an estimate (materials, labor, administrative, and other costs) will be provided by District staff in accordance with the estimated deposits listed in the Part 5 Appendix A – Water Service Charges, Deposits, and Miscellaneous Fees.

5-7.3 Fire flow requirements for each project are determined by the Riverside County Fire Department, or Cal Fire.

5-7.3.1 Fire service connection shall be completed by the property owner or developer.

5-7.3.2 Should the property owner request the installation be performed by the District, District staff will perform a field inspection to determine site specific construction conditions and requirements and make a determination of the District's availability to perform the installation of the service.

5-7.3.3 All relevant work by the District pertaining to fire service installation shall be charged to the project owner on a time and material basis. Additional billing and/or credits will be issued following installation and acceptance of the installation by the Fire Department. Installation charges will be estimated by the District based on availability of District staff to complete the work.

5-8 CUSTOMER ACCOUNT-RELATED USER FEES

Refer to Part 5 Appendix A: Water Service Charges, Deposits, and Miscellaneous Fees for itemized amounts associated with all of the following:

5-8.1 Service Initiation Charge: There is no charge to turn on a service connection for which proper application has been made and approved if the turn-on can be made during Water Service Business Hours: between 8:00 a.m. and 5:00 p.m. Monday through Thursday. The charge for any authorized turn-on made outside of these hours will be the After Hours Call Out Charge as described in 5-8.3.

5-8.2 Service Reconnect Charge (After Water Service Business Hours SB 998).

This charge covers the reasonable District costs for disconnection and reconnection during all times outside of Water Service Business Hours, of service connections which are in violation of the provisions contained herein. In accordance with SB 998, the maximum charge is \$100 per occurrence.

5-8.3 Service Reconnect Charge (After Water Service Business Hours Call Out).

This charge covers the reasonable District costs for service evaluation during all times outside of Water Service Business Hours.

5-8.4 Credit Card Processing Fees. Fees that are based on charges the District is assessed by banks to process card payments. The fee for cards used to make water utility billing payments is different from that for cards used to make all other types of payments.

5-8.5 Credit Check Fees. Fees that are based on the costs incurred to investigate a customer's creditworthiness, including labor, equipment, and services.

5-8.6 Meter Testing. Charges for outside contractor (third-party) or in-house testing of meters are found in Part 5 Appendix A – Water Service Charges, Deposits, and Miscellaneous Fees.

5-8.7 Backflow Prevention Devices

5-8.7.1 Administrative Charge. A charge shall be applied to each service connection with a backflow preventive device installed as indicated on the Part 5 Appendix A – Water Service Charges, Deposits, and Miscellaneous Fees. The charge is for the administrative portion of the program only. The owner of the backflow device is responsible for the maintenance and annual testing of the backflow preventive device as set forth in Part 11.

5-8.7.2 Installation Fee. Installation of new backflow prevention assemblies completed by the District will be billed to the customer at actual cost.

5-9 CUSTOMER ACCOUNT-RELATED DEPOSITS

5-9.1 Determination. Based on the results of the credit check, customers are charged a deposit pursuant to Rule 4-1.5.1.

5-10 CUSTOMER ACCOUNT-RELATED PENALTIES

Refer to Part 5 Appendix A: Water Service Charges, Deposits, and Miscellaneous Fees for itemized amounts associated with all of the following:

5-10.1 Late Charges. Rates and charges which are not paid on or before the due dates shall be subject to various late fee charges, including but not limited to a Second Notice Charge and a Third Notice Charge, if applicable.

5-10.2 Account Reinstatement Charge. The reinstatement charge is the charge which covers reasonable District when water service is subject to impending termination.

5-10.3 Lien Processing Fee. A fee is charged to recover the costs associated with recording a lien on an account, including but not limited to, staff time, notary services, filing of required documents with the County Recorder. and mileage to and from the County Recorder's office.

5-10.4 Return Payment Fee. A return payment fee is a charge which covers the reasonable administrative cost and banking charges for processing a returned payment.

5-11 ENGINEERING-RELATED PENALTIES

5-11.1 Water Theft Prevention – Illegal Jumper. This charge shall be charged to any person, organization, or agency for each unauthorized use of District water or for tampering in any manner with any meter belonging to the District where this tampering shall affect the accuracy of such meter. The unauthorized use of water charge is hereby established at the rate set forth in in Part 5 Appendix A – Water Service Charges, Deposits, and Miscellaneous Fees for a first occurrence and each subsequent occurrence. In severe cases, the water meter may be removed, and additional charges will be incurred. All damages will be charged to the property owner at current labor, time, and material rates.

5-11.2 Water Theft Prevention (Broken or Stolen Lock). This charge shall be charged to any person, organization, or agency for breaking, stealing, or otherwise tampering with the District's locking device on a meter and is based on the cost to replace a lock broken off or stolen from the meter.

5-12 MISCELLANEOUS CHANGES, UPGRADES, DOWNGRADES, AND ADDITIONAL UNITS

5-12.1 Schedule Irrigation Meter Exchange. Where a property or lot has been previously served by a schedule irrigation meter, as defined in Part 13 of these Regulations, the property owner may exchange his or her 1” or 1 ½” or 2” schedule irrigation meter for a 1” domestic meter. The exchange shall occur without additional capacity charge requirements.

5-12.1.1 Installation and retirement costs: The applicant shall be responsible for water service installation charges per Section 5-3. Additionally, the applicant shall reimburse the District for labor and equipment costs associated with the retirement of the scheduled irrigation meter.

5-12.1.2 Additionally, applicant shall pay all costs for installation of 1” Domestic Meter and Service pursuant to Section 5-3: Water Service Installation Charge.

5-12.2 Downgrades. Where a meter is exchanged for a smaller meter, while still meeting State and/or Fire requirements, no capacity charge will be imposed, and no refund or credit will be made or given.

5-12.3 Addition of Dwelling / Commercial Units. Where additional dwelling or commercial units are created by the addition to or division or remodeling of any existing, free standing single family or multiple family residential structure or any existing, free standing commercial or multiple commercial structure, a capacity charge or pro rata share thereof shall be imposed on each such unit as per the schedules set forth above and in the Part 5 Appendix A – Water Service Charges, Deposits, and Miscellaneous Fees as appropriate.

5-12.4 Multiple Family Residential Rate. The multiple family residential rate shall apply to the multiple dwelling units in each free standing multiple residential structure on a property; each additional free standing multiple family residential structure on that same property will require a separate meter and a capacity charge will be imposed on each dwelling unit therein per subsection 5-2 above and as enumerated in the Part 5 Appendix A – Water Service Charges, Deposits, and Miscellaneous Fees.

5-12.5 Multiple Commercial Property Rate. The multiple commercial property rate shall apply to the commercial units in each free-standing commercial structure on a property; each additional free standing multiple commercial structure on that same property will require a separate meter, and a capacity charge will be imposed on each commercial unit therein per subsection 5-2 above and as enumerated in the Part 5 Appendix A – Water Service Charges, Deposits, and Miscellaneous Fees.

5-13 OTHER SERVICES

Whenever the District performs a service not specifically listed in these rules and regulations or covered by a charge or fee described herein, the person for whom the

service is being performed shall pay a reasonable fee. A deposit toward the fee shall be established by the corresponding department and shall be paid prior to work being performed. The fee shall be calculated on a time and material basis.

5-14 RELOCATION

The consideration and charge for the relocation of facilities other than a meter or permanent service connection is determined by the Board of Directors.

5-15 DEPOSIT AND CHARGES FOR RECYCLING / RECLAMATION STUDY

The applicant for new commercial / industrial / institutional service shall make a deposit for an engineering study to determine the feasibility of onsite recycling / reclamation as determined by the General Manager. If the actual cost of such study as performed is more or less than said deposit, the applicant shall pay the difference upon receipt of an invoice therefore by the District or shall be given a credit against other charges, as appropriate.

5-16 PAYMENT

Any deposits, fees, or charges, as may be required, shall be paid prior to the District issuing a financial arrangements letter to any public or private agency, State of California, or prior to the District providing service, whichever comes first.

Miscellaneous Fee Update

Final Draft Report

Pages 28 - 63

Beaumont-Cherry Valley Water District

Miscellaneous Fee Update

Final Draft Report / October 27, 2022

Final Draft

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October 27, 2022

Mr. William Clayton
Finance and Administration Department
Beaumont-Cherry Valley Water District
560 Magnolia Ave.
Beaumont, CA 92223

Subject: Final Draft Report for the Miscellaneous Fees

Dear Mr. Clayton,

Raftelis is pleased to provide the Beaumont-Cherry Valley Water District (District) with this report which describes the work done on the Miscellaneous Fee Update. The District's miscellaneous fees were developed originally in 2012 and the miscellaneous fees have broadly not been updated or adjusted to keep pace with rising costs associated with providing services. Therefore, the overarching purpose of the Miscellaneous Fee Update was to update the previously established fees and penalties to recover the associated costs.

This report provides a detailed discussion of key findings and recommendations. It has been a pleasure working with you and other members of the District's staff. Thank you for the support you provided during this study.

Sincerely,



John Wright
Senior Manager



Cleo Koenig
Associate Consultant

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1. Executive Summary

The Beaumont-Valley Water District (District) contracted with Raftelis to perform a miscellaneous fee study in 2022. The study's main objective is to develop fair and justifiable miscellaneous fees that reflect actual costs the District incurs to provide these miscellaneous services to their customers. This document outlines the purpose of miscellaneous fees, as well as the methodologies and rationale behind implementing these fees. This executive summary provides a brief summation of the legal precedent, the methodology, and the derived rates.

1.1. Background

Beaumont-Cherry Valley Water District serves over 60,000 people in both the City of Beaumont and the Cherry Valley community. The District has experienced significant growth over the past 20 years and will for the foreseeable future, exemplified by the growth in their reservoir system which went from a capacity of 7 million gallons of storage in 2000 to 23 million gallons of storage today. The District also has grown to have 21 wells, 15 reservoirs and distributes water through a system consisting of pipelines of variable size up to 30 inches in diameter.

The District's miscellaneous fees were developed originally in 2012 and the service connection fees and construction meter deposits were updated in 2015 and again in 2018, but otherwise, the miscellaneous fees have broadly not been updated or adjusted to keep pace with rising costs associated with providing services. As part of the District's review of rates and fees, a comprehensive miscellaneous fee update study was undertaken. Raftelis began by reviewing the District's existing overhead allocation methodology and miscellaneous fees schedule and calculations. After review, a Fee Calculator was developed to calculate the fees for specific services, activities, or penalties provided or charged to the District's water and recycled water customers.

1.2. Economic and Legal Framework

The purpose of miscellaneous fees is to recover, from customers, the cost of providing services that are not recovered through utility rates. Miscellaneous fees are not governed by the requirements of California Proposition 218. Instead, they are governed by the requirements of California Proposition 26.

California Proposition 26 was adopted in 2010 and requires that a public utility adopt fees by either ordinance or resolution. Any fees which exceed the estimated full cost of rendering the related service must be approved by a popular vote of two-thirds, as a fee that exceeds the estimated full cost would be considered a tax and not a fee. Since no fee proposed in this study exceeds the full cost to render the related service- or is considered a penalty and is therefore not considered tax- these fees do not require a popular two-thirds vote¹.

The standard fee limitation established in California law for miscellaneous fees is the "estimated, reasonable cost" principle. The total cost of each service included in this analysis is primarily based on the salaries and benefits hourly rates (SBHR) that were determined for District personnel directly involved in providing each service. SBHRs are then used in conjunction with other cost inputs such as labor hours, materials, equipment, travel, and indirect overhead estimates. The calculation of the SBHRs is discussed further in Section 2.2.

¹ Raftelis does not practice law, nor does it provide legal advice. The above discussion is to provide a general review of apparent state institutional constraints. The District should consult with its counsel for clarification and/or specific review of any of the above or other matters.

Throughout this report, the District’s miscellaneous fees are categorized as either user fees or penalty fees. User fees are intended to only recover the costs associated with providing a particular service. For the purposes of this report, user fees are split between customer account-related user fees and engineering-related user fees. On the other hand, penalty fees are charged when users violate terms of agreement or service, a law, or other regulations. These fees are intended to both recover costs and change behavior.

1.3. Miscellaneous Fees

The District’s current and proposed miscellaneous fees are summarized in Table 1-1, Table 1-2, Table 1-3, and Table 1-4 below. Figure 1-1 is a legend explaining the per unit abbreviations in each table. The tables are separated by customer account-related user fees, engineering-related user fees, and penalty fees. These fees have not been adjusted in recent years and no longer recover the associated costs to provide their relevant services to customers. Therefore, this Study utilized time and material estimates, salary and benefit information, and indirect overhead costs to determine the adequate fees to cover the costs associated with each service. The proposed fees were designed with District staff based on workflow activities, labor and material cost information provided by the District.

Figure 1-1: Legend for Per Unit

Unit Abbreviation	Unit
EO	Each Occurrence
SB	Senate Bill
UB	Utility Billing
SF	Square Foot
LS	Lump Sum
LF	Linear Foot
CII	Commercial/Industrial/Institutional
WM	Water Meter
DS	Design Sheet

Table 1-1: Current and Proposed Customer Account-Related User Fees

Line	Fee Description	Existing Fee	Proposed Fee	Per
1	Customer Account-Related Fees			
2	After-hours Call-out Fee	\$50.00	\$200.00	EO
3	After-hours Call-out (SB 998) Fee	\$0.00	\$100.00	EO
4	Credit Card Processing Fee (UB)	\$1.75	\$2.50	EO
5	Credit Card Processing Fee (Non-UB)		3% of total charge	EO
6	Credit Check Processing Fee	\$5.00	\$10.00	EO
7	Bench Test Credit	\$30.00	\$370.00	EO
8	Backflow Administration Fee	\$40.00	\$50.00	EO
9	Meter Testing Fee - 5/8" to 1" Inside ⁽¹⁾	\$30.00	\$370.00	EO
10	Meter Testing Fee - 5/8" to 1" Outside ⁽²⁾	\$200.00	\$420.00	EO
11	Meter Testing Fee - 1.5" to 2" Inside ⁽¹⁾	\$50.00	\$480.00	EO
12	Meter Testing Fee - 1.5" to 2" Outside ⁽²⁾	\$250.00	\$610.00	EO
13	Customer Account-Related Deposits			
14	Customer Deposit - Medium ⁽³⁾	\$150.00	\$150.00	EO
15	Customer Deposit – High ⁽³⁾	\$250.00	\$250.00	EO
16	Customer Deposit - Low ⁽³⁾	\$0.00	\$0.00	EO

Footnotes:

- (1) Refers to meter testing performed in-house (on site at District facilities) as opposed to by a third-party vendor
- (2) Refers to meter testing performed offsite by a third-party vendor as opposed to in-house
- (3) Refers to a non-payment risk category as determined by a credit check performed by a third-party vendor

Table 1-2: Current and Proposed Engineering-Related User Fees

Line	Fee Description	Existing Fee	Proposed Fee	Per
1	Engineering-Related Fees			
2	Service Connection Fee - 5/8" Non-Tract, Short Side	\$4,783.00	\$6,680.00	LS
3	Service Connection Fee - 5/8" Non-Tract, Long Side	\$8,213.00	\$12,590.00	LS
4	Service Connection Fee (Meter Assembly only) - 5/8" In-Tract	\$986.00	\$1,120.00	LS
5	Service Connection Fee - 3/4" Non-Tract, Short Side	\$4,845.00	\$6,710.00	LS
6	Service Connection Fee - 3/4" Non-Tract, Long Side	\$8,159.00	\$12,700.00	LS
7	Service Connection Fee (Meter Assembly only) - 3/4" In-Tract	\$1,048.00	\$1,140.00	LS
8	Service Connection Fee - 1.0" Non-Tract, Short Side	\$4,862.00	\$6,780.00	LS
9	Service Connection Fee - 1.0" Non-Tract, Long Side	\$8,292.00	\$12,770.00	LS
10	Service Connection Fee (Meter Assembly only) - 1.0" In-Tract	\$1,082.00	\$1,210.00	LS
11	Service Connection Fee - 1.5" Non-Tract, Short Side	\$5,587.00	\$7,000.00	LS
12	Service Connection Fee - 1.5" Non-Tract, Long Side	\$9,503.00	\$13,350.00	LS
13	Service Connection Fee (Meter Assembly only) - 1.5" In-Tract	\$784.00	\$730.00	LS
14	Service Connection Fee - 2.0" Non-Tract, Short Side	\$5,780.00	\$7,240.00	LS
15	Service Connection Fee - 2.0" Non-Tract, Long Side	\$9,580.00	\$13,600.00	LS
16	Service Connection Fee (Meter Assembly only) - 2.0" In-Tract	\$977.00	\$980.00	LS
17	Encroachment Permit Fee (City of Beaumont Non-Moratorium Area)	\$0.00	\$510.00	EO
18	Encroachment Permit Fee (County of Riverside)	\$0.00	\$170.00	EO
19	Encroachment Permit Fee (City of Calimesa)	\$0.00	\$120.00	EO
20	Encroachment Permit Fee (City of Beaumont Moratorium Area)	\$0.00	\$650.00	EO
21	Residential Service - No Reimbursement Agreement (Front Footage Fee)	\$28.50	\$29.50	LF
22	Commercial Service - No Reimbursement Agreement (Front Footage Fee)	\$35.00	\$35.10	LF

Table 1-3: Current and Proposed Engineering-Related Deposits

Line	Fee Description	Existing Fee	Proposed Fee	Per
1	1" Construction Meter Deposit	\$502.00	\$500.00	EO
2	3" Construction Meter Deposit	\$2,042.00	\$2,650.00	EO
3	Will Serve Deposit	\$500.00	\$500.00	EO
4	Fire Flow Deposit	\$500.00	\$700.00	EO
5	Water Supply Assessment Deposit	\$5,000.00	\$5,000 when prepared by the Developer; \$10,000 when prepared by the District	EO
6	Plan of Service Deposit	\$5,000.00	\$5,000 when prepared by the Developer; \$10,000 when prepared by the District	EO
7	Inspection Deposit (Typical Tract)	\$15,000.00	\$15,000.00	EO
8	Plan Check Deposit Plan Set<5 sheets	\$3,000.00	\$3,000.00	EO
9	Plan Check Deposit Plan Set 5 - 9 sheets	\$5,000.00	\$5,000.00	EO
10	Plan Check Deposit Plan Set>=10 sheets	\$0.00	7,500.00	EO
11	GIS Deposit	\$275	\$0.00	WM
12	GIS Deposit - Commercial/Institutional/Industrial	\$0.00	\$710.00	DS
13	GIS Deposit – Residential	\$0.00	\$210.00	DS
14	Fire Hydrant Deposit (Includes pavement)	\$10,000.00	\$19,150.00	EO
15	4" Fire Service Installation Deposit	\$8,929.19	\$16,010.00	EO
16	6" Fire Service Installation Deposit	\$10,594.38	\$18,860.00	EO
17	8" Fire Service Installation Deposit	\$15,867.10	\$29,070.00	EO
18	10" Fire Service Installation Deposit	\$27,450.87	\$51,710.00	EO
19	12" Fire Service Installation Deposit	\$31,242.75	\$53,250.00	EO
20	City of Beaumont Moratorium Area Additional Paving Deposit (Short Side)	\$0.00	\$6,560.00	EO
21	City of Beaumont Moratorium Area Additional Paving Deposit (Long Side)	\$0.00	\$12,500.00	EO
22	Equipment (For Repairs) (Trucks and Machinery)	\$25.00	\$0.00	EO

Table 1-4: Current and Proposed Penalties

Line	Penalty Description	Existing Penalty	Proposed Penalty	Per
1	Customer Account-Related Penalty			
2	Second Notice Charge	\$5.00	\$5.00	EO
3	Third Notice Charge	\$5.00	\$15.00	EO
4	Account Reinstatement Charge	\$50.00	\$50.00	EO
5	Lien Processing Fee	\$100.00	\$170.00	EO
6	Returned Payment Charge	\$25.00	\$25.00	EO
7	Resubmit	\$5.00	\$0.00	EO
8	Water Restriction Penalty	Varies based on consumption of the most recent bill	Varies based on consumption of the most recent bill	EO
9	Engineering-Related Penalty			
10	Water Theft Prevention - Illegal Jumper and/or Connection (Unauthorized Connection Charge)	\$1,150.00	\$1,150.00	EO
11	Water Theft Prevention (Broken or Stolen Lock)	\$20.00	\$20.00	EO
12	Lost/Damaged Construction Meter	\$2,042.00	\$2,650.00	EO
13	Hit Fire Hydrant	Per Work Order	Per Work Order	EO

2. Fee Calculation Components

The purpose of this report is to discuss the development of updated proposed miscellaneous fees for the District. The basic premise of a fee study is to determine the “reasonable costs” of each of the services provided by the District. Miscellaneous fees are necessary to ensure that customers are compensating the District for the cost of various services they are provided that are customer-specific and which are not recovered from rates. These components are used in Section 3. The proposed miscellaneous fees are calculated based on full cost recovery assumptions and include overhead costs, the salaries and benefits of staff performing work activities directly associated with the various miscellaneous fee components, and departmental costs such as supplies, materials, and mileage. The following sections describe how these components were determined.

2.1. Overhead Costs

In addition to recovering the direct cost of labor and materials associated with processing and administering miscellaneous fee-related activities or functions, which are primarily incurred in the District’s Engineering and Operations departments, it is common for agencies to recover support costs. Support costs are those costs relating to central service providers such as the general manager, human resources, information systems, finance and accounting, and administration. These central services costs represent costs that are not related directly to the miscellaneous fee work activities, such as utilities or wages, taxes, and benefits of other employees whose primary function is to support the Engineering and Operations departments. Table 2-1 below shows the overhead rate of 48%, which was obtained by dividing the central service costs by the total salaries and benefits. This rate is multiplied by the Salaries and Benefits Hourly Rate (SBHR), discussed below, and included as Labor Overhead in many of the miscellaneous fee-related activities or functions detailed throughout this report.

Table 2-1: Overhead Cost Calculations

Line	Description		Notes
1	Total 2022 Central Service Costs	\$3,551,065	
2	Total 2022 Salaries and Benefits	\$7,363,000	
3	Overhead Rate (%)	48%	Line 1/Line 2

2.2. Salaries and Benefits Hourly Rate (SBHR)

The salaries and benefits hourly rate is the cost to employ District personnel including wages, taxes, and benefits. The SBHRs are calculated based on an assumption of productive hours for full and part-time employees. Productive hours are those hours where staff have the potential to work on fee-related activities or functions and consider non-productive hours such as holidays, paid time off, and training. The first step in calculating the SBHR is to take the total yearly salaries and benefits for an employee and divide by the assumed productive hours. The total cost of each fee-related activity or function included in this analysis is primarily based on the SBHRs that were determined for District personnel directly involved in providing each activity or function and based on 2022 rates. If the titles performing the fee-related activities or functions are interchangeable within similar job classifications, the average of the SBHRs for those classifications is used. Table 2-2 has a summary of the SBHR for different job titles.

Table 2-2: 2022 Salaries and Benefits Hourly Rates

Line	Job Title	Total Salaries & Benefits ⁽¹⁾	Productive Hours	SBHR
1	Finance and Administration Staff			
2	Management Analyst II	\$167,663	1970	\$85.11
3	Senior Management Analyst	\$197,506	1970	\$100.26
4	Customer Service Representative I	\$85,228	1970	\$43.26
5	Customer Service Supervisor	\$153,838	1970	\$78.09
6				
7	Engineering Staff			
8	Director of Engineering	\$270,482	1970	\$137.30
9	Engineering Assistant	\$143,751	1970	\$72.97
10	Development Services Representative	\$105,863	1970	\$53.74
11	Engineering Intern	\$19,163	1000	\$19.16
12				
13	Engineering Average	\$134,815	1970	\$68.43
14				
15	Operations- Transmission and Distribution Staff			
16	Water Utility Superintendent	\$200,941	1970	\$102.00
17	Water Utility Supervisor	\$198,819	1970	\$100.92
18	Water Utility Worker I	\$101,808	1970	\$51.68
19	Water Utility Worker II	\$127,448	1970	\$64.69
20	Senior Water Utility Worker	\$139,783	1970	\$70.96
21				
22	Water Utility Worker I/II/III Average	\$123,013	1970	\$62.44
23				
24	Water Production Operator I	\$95,297	1970	\$48.37
25	Water Production Operator II	\$142,019	1970	\$72.09
26				
27	Water Production Operator I/II Average	\$118,658	1970	\$60.23
Footnotes:				
(1) Based on 2022 Salary Schedule rates and benefits. District reserves the right to adjust SBHR items annually to reflect changing costs.				

2.3. Other Considerations

Other costs included in this analysis are time, travel costs, equipment, services, and materials. Direct labor costs were determined by multiplying the SBHR by the estimated hours of labor for each position or employee that works on the miscellaneous fee activity or function. District staff was consulted to determine the average time needed to complete the service for each activity or function calculated in the following sections. Travel costs were calculated and applied to the relevant fee. Travel costs help recover the costs of operating a standard vehicle. Material costs include estimated office supplies, materials of construction, meters, etc. These costs may vary by the size of the meter.

Table 2-3: Equipment and Services Costs/Rates

Line	Description	Cost/Rate
1	Trench Paving Rate (per S/F)	\$8.25
2	Various Credit Card Vendor Processing Cost (UB)	\$2.50
3	Various Credit Card Vendor Processing Cost (Non-UB)	3%
4	Customer Deposit (Medium Non-Payment Risk)	\$150.00
5	Customer Deposit (High Non-Payment Risk)	\$250.00
6	Customer Deposit (Low Non-Payment Risk)	\$0.00
7	Vendor Credit Check Processing Cost (Online Services)	\$3.00
8	Vendor Backflow Statement Processing Cost (Infosend)	\$3.71
9	Bank Return Check/ACH/Credit Card Fee	\$25.00
10	Lien Release	\$20.00
11	GIS System (Nobel) Updates - Commercial/Institutional/Industrial (Per Design Sheet)	\$500.00
12	GIS System (Nobel) Updates - Residential (Per Design Sheet)	\$100.00
13	Meter Test 5/8" to 1" Outside Vendor	\$100.00
14	Meter Test 1.5" to 2" Outside Vendor	\$185.00
15	Utility Truck (24 Hour Rate)	\$1,200.00
16	Dump Truck (24 Hour Rate)	\$1,080.00
17	Compressor (24 Hour Rate)	\$480.00
18	Backhoe/Loader (24 Hour Rate)	\$1,050.00
19	Compactor (24 Hour Rate)	\$330.00
20	Tapper (24 Hour Rate)	\$40.00
21	8" Front Footage Cost Per Linear Foot Per Side	\$29.50
22	12" Front Footage Cost Per Linear Foot Per Side	\$35.10
23	Encroachment Permit Fee (City of Beaumont Non-Moratorium Area)	\$506.12
24	Encroachment Permit (County of Riverside)	\$166.67
25	Encroachment Permit (City of Calimesa)	\$120.00
26	Encroachment Permit (City of Beaumont Moratorium Area)	\$645.56
27	Paver Rental (B-81) (Per occurrence)	\$750.00

Table 2-4: Materials Costs

Line	Description	Cost ⁽¹⁾
1	5/8" Meter Materials of Assembly	\$1,018.29
2	5/8" Short Side Service Connection Materials of Assembly	\$1,527.85
3	5/8" Long Side Service Connection Materials of Assembly	\$1,726.49
4	3/4" Meter Materials of Assembly	\$1,046.30
5	3/4" Short Side Service Connection Materials of Assembly	\$1,555.86
6	3/4" Long Side Service Connection Materials of Assembly	\$1,843.26
7	1" Meter Materials of Assembly	\$1,117.42
8	1" Short Side Service Connection Materials of Assembly	\$1,626.98
9	1" Long Side Service Connection Materials of Assembly	\$1,914.37
10	1.5" Meter Materials of Assembly	\$635.36
11	1.5" Short Side Service Connection Materials of Assembly	\$1,850.14
12	1.5" Long Side Service Connection Materials of Assembly of Assembly	\$2,493.04
13	2" Meter Materials	\$878.03
14	2" Short Side Service Connection Materials of Assembly	\$2,092.81
15	2" Long Side Service Connection Materials of Assembly	\$2,735.71
16	1" Hydrant (Construction) Meter	\$495.00
17	3" Hydrant (Construction) Meter	\$2,645.00
18	New Fire Hydrant Materials	\$8,335.05
19	Keyed Padlock (Lock off)	\$7.49
20	4" Fire Service Connection Materials of Assembly	\$8,487.03
21	6" Fire Service Connection Materials of Assembly	\$11,329.91
22	8" Fire Service Connection Materials of Assembly	\$20,253.33
23	10" Fire Service Connection Materials of Assembly	\$31,762.28
24	12" Fire Service Connection Materials of Assembly	\$33,037.18

Footnotes:

(1) Based on 2022 costs of materials. District reserves the right to prorate material item costs annually to reflect cost increases.

3. User Fee Calculation

User fees are intended to recover the cost of providing a service. The basic concept of user fees is to determine the “reasonable cost” of each service provided by the District. The full cost of providing a service is typically seen as an objective basis for determining the fees. Each user fee calculation is discussed in the following subsections.

3.1. Customer Account-Related User Fees

Customer account-related user fees are costs associated with providing customer account-related services, such as processing fees, meter testing, and customer account deposits.

3.1.1. AFTER-HOURS CALL-OUT FEES

Below are the after-hours call-out fees of \$200 as shown in Table 3-1. This charge is based on the labor and travel costs incurred to provide service and is charged when the customer requests the service during nonoperational hours. The Water Shutoff Protection Act (SB 998) also has an after-hours turn-on charge capped at \$100, as shown in Table 3-2. The SB 998 After-hours Call-Out Fee would only be charged for residential water service during nonoperational hours. This is rounded for the ease of administrative tasks.

Table 3-1: After-hours Call-Out Fee

Line	Fee Calculation	Cost-Based A	Policy-Based B	Total Cost C = A + B	Proposed Fee D
1	Direct Labor	\$187.33	\$0.00	\$187.33	
2	Labor Overhead	\$0.00	\$0.00	\$0.00	
3	Travel	\$5.90	\$0.00	\$5.90	
4	Materials	\$0.00	\$0.00	\$0.00	
5	Equipment/Services	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
6	Total Fee	\$193.23	\$0.00	\$193.23	\$200.00

Table 3-2: After-hours Call-Out (SB 998) Fee

Line	Fee Calculation	Cost-Based A	Policy-Based B	Total Cost C = A + B	Proposed Fee D
1	Direct Labor	\$0.00	\$100.00	\$100.00	
2	Labor Overhead	\$0.00	\$0.00	\$0.00	
3	Travel	\$0.00	\$0.00	\$0.00	
4	Materials	\$0.00	\$0.00	\$0.00	
5	Equipment/Services	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
6	Total Fee	\$0.00	\$100.00	\$100.00	\$100.00

3.1.2. CREDIT CARD PROCESSING FEES

Credit card processing fees are based on the fees charged by banks to process these payments. For Utility Billing account payment (UB) cards, this cost is \$2.50. For non-UB cards, this is 3% of the total charge placed on the

credit card. This payment is laid out below in Table 3-3.

Table 3-3: Credit Card Processing Fees

Line	Fee Calculation	Proposed Fee
1	Credit Card Processing Fee (UB)	\$2.50
2	Credit Card Processing Fee (Non-UB)	3% of total charge

3.1.3. CREDIT CHECK PROCESSING FEE

The credit check processing fee is based on the costs incurred to investigate a customer’s credit, including labor, equipment, and services. This calculation is laid out below in Table 3-4 and rounded for ease of administration.

Table 3-4: Credit Check Processing Fee

Line	Fee Calculation	Cost-Based A	Policy-Based B	Total Cost C = A + B	Proposed Fee D
1	Direct Labor	\$3.61	\$0.00	\$3.61	
2	Labor Overhead	\$1.74	\$0.00	\$1.74	
3	Travel	\$0.00	\$0.00	\$0.00	
4	Materials	\$0.00	\$0.00	\$0.00	
5	Equipment/Services	\$3.00	\$0.00	\$3.00	
6	Total Fee	\$8.34	\$0.00	\$8.34	\$10.00

3.1.4. BENCH TEST CREDIT

The bench test credit is not a fee but is instead a deposit that could be returned to the customer if the meter test results are in the customer’s favor. This is cost-based, and the calculations are shown below in Table 3-5 and are rounded to the nearest \$10 for ease of administration.

Table 3-5: Bench Test Credit

Line	Fee Calculation	Cost-Based A	Policy-Based B	Total Cost C = A + B	Proposed Fee D
1	Direct Labor	\$248.35	\$0.00	\$248.35	
2	Labor Overhead	\$119.77	\$0.00	\$119.77	
3	Travel	\$0.00	\$0.00	\$0.00	
4	Materials	\$0.00	\$0.00	\$0.00	
5	Equipment/Services	\$0.00	\$0.00	\$0.00	
6	Total Fee	\$368.12	\$0.00	\$368.12	\$370.00

3.1.5. BACKFLOW ADMINISTRATION FEE

The backflow administration fee recovers the costs associated with labor, travel, and services. The calculations are shown below in Table 3-6 and are rounded to the nearest \$10 for ease of administration.

Table 3-6: Backflow Administration Fee

Line	Fee Calculation	Cost-Based A	Policy-Based B	Total Cost C = A + B	Proposed Fee D
1	Direct Labor	\$26.93	\$0.00	\$26.93	
2	Labor Overhead	\$12.99	\$0.00	\$12.99	
3	Travel	\$5.77	\$0.00	\$5.77	
4	Materials	\$0.00	\$0.00	\$0.00	
5	Equipment/Services	<u>\$3.71</u>	<u>\$0.00</u>	<u>\$3.71</u>	
6	Total Fee	\$49.40	\$0.00	\$49.40	\$50.00

3.1.6. METER TESTING FEES

The meter testing fee recovers the costs associated with labor, equipment, and labor overhead. The calculations are shown below in Table 3-7, Table 3-8, Table 3-9, and Table 3-10 and are rounded to the nearest \$10 for ease of administration. The costs vary based on the size of the meter and whether the meter test is done in-house by the District (inside) or by a third party (outside).

Table 3-7: Meter Testing 5/8” to 1” Inside Fee

Line	Fee Calculation	Cost-Based A	Policy-Based B	Total Cost C = A + B	Proposed Fee D
1	Direct Labor	\$248.35	\$0.00	\$248.35	
2	Labor Overhead	\$119.77	\$0.00	\$119.77	
3	Travel	\$0.00	\$0.00	\$0.00	
4	Materials	\$0.00	\$0.00	\$0.00	
5	Equipment/Services	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
6	Total Fee	\$368.12	\$0.00	\$368.12	\$370.00

Table 3-8: Meter Testing 5/8” to 1” Outside Fee

Line	Fee Calculation	Cost-Based A	Policy-Based B	Total Cost C = A + B	Proposed Fee D
1	Direct Labor	\$212.87	\$0.00	\$212.87	
2	Labor Overhead	\$102.66	\$0.00	\$102.66	
3	Travel	\$0.00	\$0.00	\$0.00	
4	Materials	\$0.00	\$0.00	\$0.00	
5	Equipment/Services	<u>\$100.00</u>	<u>\$0.00</u>	<u>\$100.00</u>	
6	Total Fee	\$415.53	\$0.00	\$415.53	\$420.00

Table 3-9: Meter Testing 1.5” to 2” Inside Fee

Line	Fee Calculation	Cost-Based A	Policy-Based B	Total Cost C = A + B	Proposed Fee D
1	Direct Labor	\$319.30	\$0.00	\$319.30	
2	Labor Overhead	\$153.99	\$0.00	\$153.99	
3	Travel	\$0.00	\$0.00	\$0.00	
4	Materials	\$0.00	\$0.00	\$0.00	
5	Equipment/Services	\$0.00	\$0.00	\$0.00	
6	Total Fee	\$473.30	\$0.00	\$473.30	\$480.00

Table 3-10: Meter Testing 1.5” to 2” Outside Fee

Line	Fee Calculation	Cost-Based A	Policy-Based B	Total Cost C = A + B	Proposed Fee D
1	Direct Labor	\$283.82	\$0.00	\$283.82	
2	Labor Overhead	\$136.88	\$0.00	\$136.88	
3	Travel	\$0.00	\$0.00	\$0.00	
4	Materials	\$0.00	\$0.00	\$0.00	
5	Equipment/Services	\$185.00	\$0.00	\$185.00	
6	Total Fee	\$605.70	\$0.00	\$605.70	\$610.00

3.1.7. CUSTOMER ACCOUNT DEPOSITS

The customer account deposits are split into three groups: medium, high, and low. A medium deposit is based on average off-peak billed usage and is assessed when a credit check results in a medium non-payment risk category. A high deposit is based on average peak billed usage and is assessed when a credit check results in a high non-payment risk category. A low deposit (no deposit) is assessed when a credit check results in a minimum non-payment risk category. Off-peak billed usage for this purpose is defined as the combination of two residential water bills during the winter months, while peak billed usage is defined as the combination of two residential water bills during the summer months. These fees are shown below in Table 3-11 and Table 3-12.

Table 3-11: Medium Customer Deposit

Line	Fee Calculation	Cost-Based A	Policy-Based B	Total Cost C = A + B	Proposed Fee D
1	Direct Labor	\$0.00	\$0.00	\$0.00	
2	Labor Overhead	\$0.00	\$0.00	\$0.00	
3	Travel	\$0.00	\$0.00	\$0.00	
4	Materials	\$0.00	\$0.00	\$0.00	
5	Equipment/Services	\$150.00	\$0.00	\$150.00	
6	Total Deposit	\$150.00	\$0.00	\$150.00	\$150.00

Table 3-12: High Customer Deposit

Line	Fee Calculation	Cost-Based A	Policy-Based B	Total Cost C = A + B	Proposed Fee D
1	Direct Labor	\$0.00	\$0.00	\$0.00	
2	Labor Overhead	\$0.00	\$0.00	\$0.00	
3	Travel	\$0.00	\$0.00	\$0.00	
4	Materials	\$0.00	\$0.00	\$0.00	
5	Equipment/Services	\$250.00	\$0.00	\$250.00	
6	Total Deposit	\$250.00	\$0.00	\$250.00	\$250.00

3.2. Engineering-Related User Fees

Engineering-related user fees are costs associated with providing engineering-related services, such as Service Connection fees, fire installation fees, and engineering deposits.

3.2.1. SERVICE CONNECTION FEES

The Service Connection fees are designed to recover the costs associated with installing meters and related services, which include labor, materials, and services. These costs are based on meter size and whether the meter falls on a short or long side. The calculations are shown in Table 3-13, Table 3-14, Table 3-15, Table 3-16, and Table 3-17 where column D shows the final rounded proposed fee for each meter.

Table 3-13: 5/8” Service Connection Fees

Line	Fee Calculation	Cost-Based A	Policy-Based B	Total Cost C = A + B	Proposed Fee D
1	Non-Tract, Short Side				
2	Direct Labor	\$1,873.29	\$0.00	\$1,873.29	
3	Labor Overhead	\$903.46	\$0.00	\$903.46	
4	Travel	\$0.00	\$0.00	\$0.00	
5	Materials	\$1,527.85	\$0.00	\$1,527.85	
6	Equipment/Services	\$2,368.67	\$0.00	\$2,368.67	
7	Total Fee	\$6,673.27	\$0.00	\$6,673.27	\$6,680.00
8					
9	Non-Tract, Long Side				
10	Direct Labor	\$3,746.59	\$0.00	\$3,746.59	
11	Labor Overhead	\$1,806.92	\$0.00	\$1,806.92	
12	Travel	\$0.00	\$0.00	\$0.00	
13	Materials	\$1,726.49	\$0.00	\$1,726.49	
14	Equipment/Services	\$5,302.00	\$0.00	\$5,302.00	
15	Total Fee	\$12,582.00	\$0.00	\$12,582.00	\$12,590.00
16					
17	(Meter Assembly only) - In-Tract				
18	Direct Labor	\$62.44	\$0.00	\$62.44	
19	Labor Overhead	\$30.12	\$0.00	\$30.12	
20	Travel	\$0.00	\$0.00	\$0.00	
21	Materials	\$1,018.29	\$0.00	\$1,018.29	
22	Equipment/Services	\$0.00	\$0.00	\$0.00	
23	Total Fee	\$1,110.85	\$0.00	\$1,110.85	\$1,120.00

Table 3-14: 3/4" Service Connection Fees

Line	Fee Calculation	Cost-Based A	Policy-Based B	Total Cost C = A + B	Proposed Fee D
1	Non-Tract, Short Side				
2	Direct Labor	\$1,873.29	\$0.00	\$1,873.29	
3	Labor Overhead	\$903.46	\$0.00	\$903.46	
4	Travel	\$0.00	\$0.00	\$0.00	
5	Materials	\$1,555.86	\$0.00	\$1,555.86	
6	Equipment/Services	<u>\$2,368.67</u>	<u>\$0.00</u>	<u>\$2,368.67</u>	
7	Total Fee	\$6,701.28	\$0.00	\$6,701.28	\$6,710.00
8					
9	Non-Tract, Long Side				
10	Direct Labor	\$3,746.59	\$0.00	\$3,746.59	
11	Labor Overhead	\$1,806.92	\$0.00	\$1,806.92	
12	Travel	\$0.00	\$0.00	\$0.00	
13	Materials	\$1,843.26	\$0.00	\$1,843.26	
14	Equipment/Services	<u>\$5,302.00</u>	<u>\$0.00</u>	<u>\$5,302.00</u>	
15	Total Fee	\$12,698.77	\$0.00	\$12,698.77	\$12,700.00
16					
17	(Meter Assembly only) - In-Tract				
18	Direct Labor	\$62.44	\$0.00	\$62.44	
19	Labor Overhead	\$30.12	\$0.00	\$30.12	
20	Travel	\$0.00	\$0.00	\$0.00	
21	Materials	\$1,046.30	\$0.00	\$1,046.30	
22	Equipment/Services	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
23	Total Fee	\$1,138.86	\$0.00	\$1,138.86	\$1,140.00

Table 3-15: 1" Service Connection Fees

Line	Fee Calculation	Cost-Based A	Policy-Based B	Total Cost C = A + B	Proposed Fee D
1	Non-Tract, Short Side				
2	Direct Labor	\$1,873.29	\$0.00	\$1,873.29	
3	Labor Overhead	\$903.46	\$0.00	\$903.46	
4	Travel	\$0.00	\$0.00	\$0.00	
5	Materials	\$1,626.98	\$0.00	\$1,626.98	
6	Equipment/Services	<u>\$2,368.67</u>	<u>\$0.00</u>	<u>\$2,368.67</u>	
7	Total Fee	\$6,772.40	\$0.00	\$6,772.40	\$6,780.00
8					
9	Non-Tract, Long Side				
10	Direct Labor	\$3,746.59	\$0.00	\$3,746.59	
11	Labor Overhead	\$1,806.92	\$0.00	\$1,806.92	
12	Travel	\$0.00	\$0.00	\$0.00	
13	Materials	\$1,914.37	\$0.00	\$1,914.37	
14	Equipment/Services	<u>\$5,302.00</u>	<u>\$0.00</u>	<u>\$5,302.00</u>	
15	Total Fee	\$12,769.88	\$0.00	\$12,769.88	\$12,770.00
16					
17	(Meter Assembly only) - In-Tract				
18	Direct Labor	\$62.44	\$0.00	\$62.44	
19	Labor Overhead	\$30.12	\$0.00	\$30.12	
20	Travel	\$0.00	\$0.00	\$0.00	
21	Materials	\$1,117.42	\$0.00	\$1,117.42	
22	Equipment/Services	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
23	Total Fee	\$1,209.98	\$0.00	\$1,209.98	\$1,210.00

Final

Table 3-16: 1.5” Service Connection Fees

Line	Fee Calculation	Cost-Based A	Policy-Based B	Total Cost C = A + B	Proposed Fee D
1	Non-Tract, Short Side				
2	Direct Labor	\$1,873.29	\$0.00	\$1,873.29	
3	Labor Overhead	\$903.46	\$0.00	\$903.46	
4	Travel	\$0.00	\$0.00	\$0.00	
5	Materials	\$1,850.14	\$0.00	\$1,850.14	
6	Equipment/Services	<u>\$2,368.67</u>	<u>\$0.00</u>	<u>\$2,368.67</u>	
7	Total Fee	\$6,995.56	\$0.00	\$6,995.56	\$7,000.00
8					
9	Non-Tract, Long Side				
10	Direct Labor	\$3,746.59	\$0.00	\$3,746.59	
11	Labor Overhead	\$1,806.92	\$0.00	\$1,806.92	
12	Travel	\$0.00	\$0.00	\$0.00	
13	Materials	\$2,493.04	\$0.00	\$2,493.04	
14	Equipment/Services	<u>\$5,302.00</u>	<u>\$0.00</u>	<u>\$5,302.00</u>	
15	Total Fee	\$13,348.55	\$0.00	\$13,348.55	\$13,350.00
16					
17	(Meter Assembly only) - In-Tract				
18	Direct Labor	\$62.44	\$0.00	\$62.44	
19	Labor Overhead	\$30.12	\$0.00	\$30.12	
20	Travel	\$0.00	\$0.00	\$0.00	
21	Materials	\$635.36	\$0.00	\$635.36	
22	Equipment/Services	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
23	Total Fee	\$727.92	\$0.00	\$727.92	\$730.00

Table 3-17: 2" Service Connection Fees

Line	Fee Calculation	Cost-Based A	Policy-Based B	Total Cost C = A + B	Proposed Fee D
1	Non-Tract, Short Side				
2	Direct Labor	\$1,873.29	\$0.00	\$1,873.29	
3	Labor Overhead	\$903.46	\$0.00	\$903.46	
4	Travel	\$0.00	\$0.00	\$0.00	
5	Materials	\$2,092.81	\$0.00	\$2,092.81	
6	Equipment/Services	<u>\$2,368.67</u>	<u>\$0.00</u>	<u>\$2,368.67</u>	
7	Total Fee	\$7,238.23	\$0.00	\$7,238.23	\$7,240.00
8					
9	Non-Tract, Long Side				
10	Direct Labor	\$3,746.59	\$0.00	\$3,746.59	
11	Labor Overhead	\$1,806.92	\$0.00	\$1,806.92	
12	Travel	\$0.00	\$0.00	\$0.00	
13	Materials	\$2,735.71	\$0.00	\$2,735.71	
14	Equipment/Services	<u>\$5,302.00</u>	<u>\$0.00</u>	<u>\$5,302.00</u>	
15	Total Fee	\$13,591.22	\$0.00	\$13,591.22	\$13,600.00
16					
17	(Meter Assembly only) - In-Tract				
18	Direct Labor	\$62.44	\$0.00	\$62.44	
19	Labor Overhead	\$30.12	\$0.00	\$30.12	
20	Travel	\$0.00	\$0.00	\$0.00	
21	Materials	\$878.03	\$0.00	\$878.03	
22	Equipment/Services	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
23	Total Fee	\$970.59	\$0.00	\$970.59	\$980.00

3.2.2. ENCROACHMENT PERMIT FEES

The encroachment permit fees are a new fee based on the average cost per permit issued by the three jurisdictions that overlap the District's service area:

1. City of Beaumont
2. County of Riverside
3. City of Calimesa

This fee is assessed in addition to the respective service connection charges. There are two separate fees for permits issued by the City of Beaumont, which are derived from the separately identified costs for streets outside of the City's Moratorium Areas and those within. These have been rounded up to the nearest \$10 for administrative purposes, as shown in Table 3-18.

Table 3-18: Encroachment Permit Fees

Line	Fee Calculation	Cost-Based A	Policy- Based B	Total Cost C = A + B	Proposed Fee D
1	City of Beaumont Non-Moratorium Area				
2	Direct Labor	\$0.00	\$0.00	\$0.00	
3	Labor Overhead	\$0.00	\$0.00	\$0.00	
4	Travel	\$0.00	\$0.00	\$0.00	
5	Materials	\$0.00	\$0.00	\$0.00	
6	Equipment/Services	\$506.12	\$0.00	\$506.12	
7	Total Fee	\$506.12	\$0.00	\$506.12	\$510.00
8	County of Riverside				
9	Direct Labor	\$0.00	\$0.00	\$0.00	
10	Labor Overhead	\$0.00	\$0.00	\$0.00	
11	Travel	\$0.00	\$0.00	\$0.00	
12	Materials	\$0.00	\$0.00	\$0.00	
13	Equipment/Services	\$166.67	\$0.00	\$166.67	
14	Total Fee	\$166.67	\$0.00	\$166.67	\$170.00
15	City of Calimesa				
16	Direct Labor	\$0.00	\$0.00	\$0.00	
17	Labor Overhead	\$0.00	\$0.00	\$0.00	
18	Travel	\$0.00	\$0.00	\$0.00	
19	Materials	\$0.00	\$0.00	\$0.00	
20	Equipment/Services	\$120.00	\$0.00	\$120.00	
21	Total Fee	\$120.00	\$0.00	\$120.00	\$120.00
22	City of Beaumont Moratorium Area				
23	Direct Labor	\$0.00	\$0.00	\$0.00	
24	Labor Overhead	\$0.00	\$0.00	\$0.00	
25	Travel	\$0.00	\$0.00	\$0.00	
26	Materials	\$0.00	\$0.00	\$0.00	
27	Equipment/Services	\$645.56	\$0.00	\$645.56	
28	Total Fee	\$645.56	\$0.00	\$645.56	\$650.00

3.2.3. RESIDENTIAL AND COMMERCIAL SERVICE – NO REIMBURSEMENT AGREEMENT (FRONT FOOTAGE FEES)

The residential and commercial service (no reimbursement agreements) (Front Footage Fees) are based on a weighted cost per linear foot for half of the cost to construct (1/2 to each side of parcel frontage) either an 8-inch mainline for residential or a 12-inch mainline for commercial. This is shown in Table 3-19 and Table 3-20 below and is ½ of the total cost per linear foot.

Table 3-19: Residential Service No Reimbursement Agreement (1/2 of Frontage – i.e., each side of street)

Line	Fee Calculation	Cost-Based A	Policy-Based B	Total Cost C = A + B	Proposed Fee D
1	Direct Labor	\$0.00	\$0.00	\$0.00	
2	Labor Overhead	\$0.00	\$0.00	\$0.00	
3	Travel	\$0.00	\$0.00	\$0.00	
4	Materials	\$0.00	\$0.00	\$0.00	
5	Equipment/Services	<u>\$29.50</u>	<u>\$0.00</u>	<u>\$29.50</u>	
6	Total Fee	\$29.50	\$0.00	\$29.50	\$29.50

Table 3-20: Commercial Service No Reimbursement Agreement (1/2 of Frontage – i.e., each side of street)

Line	Fee Calculation	Cost-Based A	Policy-Based B	Total Cost C = A + B	Proposed Fee D
1	Direct Labor	\$0.00	\$0.00	\$0.00	
2	Labor Overhead	\$0.00	\$0.00	\$0.00	
3	Travel	\$0.00	\$0.00	\$0.00	
4	Materials	\$0.00	\$0.00	\$0.00	
5	Equipment/Services	<u>\$35.10</u>	<u>\$0.00</u>	<u>\$35.10</u>	
6	Total Fee	\$35.10	\$0.00	\$35.10	\$35.10

3.2.4. CONSTRUCTION METER DEPOSITS

Construction meter deposits are based solely on the cost of the meter, which varies based on meter size. There are two meter types, 1” and 3”, for which the costs are rounded for administrative purposes and shown in Table 3-21 and Table 3-22 below. The 3” meter cost was also used when determining the cost of a lost or damaged construction meter penalty in Table 4-6. The differential of the deposit and the actual costs incurred is returned to or collected from the customer.

Table 3-21: 1” Meter Deposit

Line	Fee Calculation	Cost-Based A	Policy-Based B	Total Cost C = A + B	Proposed Fee D
1	Direct Labor	\$0.00	\$0.00	\$0.00	
2	Labor Overhead	\$0.00	\$0.00	\$0.00	
3	Travel	\$0.00	\$0.00	\$0.00	
4	Materials	\$495.00	\$0.00	\$495.00	
5	Equipment/Services	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
6	Total Deposit	\$495.00	\$0.00	\$495.00	\$500.00

Table 3-22: 3” Meter Deposit

Line	Fee Calculation	Cost-Based A	Policy-Based B	Total Cost C = A + B	Proposed Fee D
1	Direct Labor	\$0.00	\$0.00	\$0.00	
2	Labor Overhead	\$0.00	\$0.00	\$0.00	
3	Travel	\$0.00	\$0.00	\$0.00	
4	Materials	\$2,645.00	\$0.00	\$2,645.00	
5	Equipment/Services	\$0.00	\$0.00	\$0.00	
6	Total Deposit	\$2,645.00	\$0.00	\$2,645.00	\$2,650.00

3.2.5. WILL SERVE DEPOSIT

The Will Serve deposit is based on estimated labor costs and is then rounded for administrative purposes. The District personnel involved in providing this service are provided by the Engineering department. Those SBHRs are shown in Table 2-2. The proposed Will Serve deposit has not changed from the current deposit of \$500 and is shown below in Table 3-23. The differential of the deposit and the actual costs incurred is returned to or collected from the customer.

Table 3-23: Will Serve Deposit

Line	Description	Deposit
1	Will Serve Deposit	\$500.00

3.2.6. FIRE FLOW DEPOSIT

The fire flow deposit is based on labor costs expected to incur based on studies of average hours across 20 projects over multiple years. The deposit was rounded for administrative purposes, with the final cost of \$700 shown below in Table 3-24. The differential of the deposit and the actual costs incurred is returned to or collected from the customer.

Table 3-24: Fire Flow Deposit

Line	Fee Calculation	Cost-Based A	Policy-Based B	Total Cost C = A + B	Proposed Fee D
1	Direct Labor	\$469.99	\$0.00	\$469.99	
2	Labor Overhead	\$226.67	\$0.00	\$226.67	
3	Travel	\$0.00	\$0.00	\$0.00	
4	Materials	\$0.00	\$0.00	\$0.00	
5	Equipment/Services	\$0.00	\$0.00	\$0.00	
6	Total Deposit	\$696.65	\$0.00	\$696.65	\$700.00

3.2.7. WATER SUPPLY ASSESSMENT DEPOSIT

The water supply deposit is based on estimated labor costs and is then rounded for administrative purposes. The District personnel involved in providing this service are the Director of Engineering, the Engineering Assistant, and the Development Services Representative. Their respective SBHRs are shown in Table 2-2. When the assessment is prepared by the District, the deposit is \$10,000. However, if the assessment is prepared by the developer, the

deposit is only \$5,000. These are both shown in Table 3-25. The differential of the deposit and the actual costs incurred is returned to or collected from the customer.

Table 3-25: Water Supply Assessment Deposit

Line	Description	Deposit
1	Assessment Prepared by District	\$10,000.00
2	Assessment Prepared by Developer	\$5,000.00

3.2.8. PLAN OF SERVICE DEPOSIT

The Plan of Service deposit is based on labor costs incurred by the Director of Engineering, an Engineering Assistant, and a Development Services Representative. Thee FBHR for each of these personnel is presented in Table 2-2. When the Plan of Service is prepared by the District, the deposit is \$10,000. However, if the Plan of Service is prepared by the developer, the deposit is \$5,000. The District does not process annexation applications with LAFCO.

Table 3-26: Plan of Service Deposit

Line	Description	Deposit
1	Plan of Service Prepared by District	\$10,000.00
2	Plan of Service Prepared by Developer	\$5,000.00

3.2.9. INSPECTION DEPOSIT

The inspection deposit is based on estimated labor costs and is then rounded for administrative purposes. The District personnel involved in providing this service are the Water Utility Superintendent, a Water Utility Supervisor, a Water Utility Worker I and II, and a Senior Water Utility Worker. Their respective SBHRs are shown in Table 2-2. The proposed inspection deposit has not changed from the current deposit of \$15,000. The differential of the deposit and the actual costs incurred is returned to or collected from the customer.

Table 3-27: Inspection Deposit

Line	Description	Deposit
1	Inspection Deposit	\$15,000.00

3.2.10. PLAN CHECK DEPOSITS

The plan check deposits are based on estimated labor costs incurred and are varied based on the number of plan sheets for the project. The existing plan check deposits have not changed from the current deposits of \$3,000 for less than 5 sheets and \$5,000 for any plan sets of 5 sheets up to 9 sheets. A deposit of \$7,500 for 10 sheets and over will now be collected as shown in Table 3-28. The differential of the deposit and the actual costs incurred is returned to or collected from the customer.

Table 3-28: Plan Check Deposits

Line	Description	Deposit
1	Plan Check (Less than 5 sheets) Deposit	\$3,000.00
2	Plan Check Deposit (5 – 9 Sheets) Deposit	\$5,000.00
3	Plan Check Deposit (10 sheets or More)	\$7,500.00

3.2.11. GIS DEPOSITS

The existing GIS deposit is based on a charge of \$275 per meter, for maintenance of and ongoing updates to the District’s GIS system. There are now two types of GIS deposits being proposed, one for Commercial, Institutional, and Industrial maps (CII), and one for Residential maps. The deposit to be collected is based on the count of plan design sheets, and estimated labor costs incurred, and is proposed as \$710 per design sheet for CII and \$210 per design sheet for residential, as shown below in Table 3-29. The differential of the deposit and the actual costs incurred is returned to or collected from the customer.

Table 3-29: GIS Deposits

Line	Description	Deposit
1	GIS Deposit – Commercial/Institutional/Industrial	\$710.00 / Design Sheet
2	GIS Deposit – Residential	\$210.00 / Design Sheet

3.2.12. FIRE DEPOSITS

The fire hydrant deposit and fire service installation fee costs are based on the labor costs, equipment, and materials. The fire hydrant deposit calculations are summarized in Table 3-30. The fire service installation fee varies by meter size and the calculations are summarized in Table 3-31. The differential of the deposit and the actual costs incurred is returned to or collected from the customer.

Table 3-30: Fire Hydrant Deposit

Line	Fee Calculation	Cost-Based A	Policy-Based B	Total Cost C = A + B	Proposed Fee D
1	Direct Labor	\$5,708.15	\$0.00	\$5,708.15	
2	Labor Overhead	\$2,752.95	\$0.00	\$2,752.95	
3	Travel	\$0.00	\$0.00	\$0.00	
4	Materials	\$8,335.05	\$0.00	\$8,335.05	
5	Equipment/Services	\$2,352.00	\$0.00	\$2,352.00	
6	Total Deposit	\$19,148.15	\$0.00	\$19,148.15	\$19,150.00

Table 3-31: Fire Service Installation Fees

Line	Fee Calculation	Cost-Based A	Policy-Based B	Total Cost C = A + B	Proposed Fee D
1	4" Service Installation				
2	Direct Labor	\$3,488.25	\$0.00	\$3,488.25	
3	Labor Overhead	\$1,682.33	\$0.00	\$1,682.33	
4	Travel	\$0.00	\$0.00	\$0.00	
5	Materials	\$8,487.03	\$0.00	\$8,487.03	
6	Equipment/Services	<u>\$2,352.00</u>	<u>\$0.00</u>	<u>\$2,352.00</u>	
7	Total Fee	\$16,009.62	\$0.00	\$16,009.62	\$16,010.00
8	6" Service Installation				
9	Direct Labor	\$3,488.25	\$0.00	\$3,488.25	
10	Labor Overhead	\$1,682.33	\$0.00	\$1,682.33	
11	Travel	\$0.00	\$0.00	\$0.00	
12	Materials	\$11,329.91	\$0.00	\$11,329.91	
13	Equipment/Services	<u>\$2,352.00</u>	<u>\$0.00</u>	<u>\$2,352.00</u>	
14	Total Fee	\$18,852.50	\$0.00	\$18,852.50	\$18,860.00
15	8" Service Installation				
16	Direct Labor	\$4,360.32	\$0.00	\$4,360.32	
17	Labor Overhead	\$2,102.92	\$0.00	\$2,102.92	
18	Travel	\$0.00	\$0.00	\$0.00	
19	Materials	\$20,253.33	\$0.00	\$20,253.33	
20	Equipment/Services	<u>\$2,352.00</u>	<u>\$0.00</u>	<u>\$2,352.00</u>	
21	Total Fee	\$29,068.56	\$0.00	\$29,068.56	\$29,070.00
22	10" Service Installation				
23	Direct Labor	\$10,174.07	\$0.00	\$10,174.07	
24	Labor Overhead	\$4,906.80	\$0.00	\$4,906.80	
25	Travel	\$0.00	\$0.00	\$0.00	
26	Materials	\$31,762.28	\$0.00	\$31,762.28	
27	Equipment/Services	<u>\$4,866.00</u>	<u>\$0.00</u>	<u>\$4,866.00</u>	
28	Total Fee	\$51,709.16	\$0.00	\$51,709.16	\$51,710.00
29	12" Service Installation				
30	Direct Labor	\$10,174.07	\$0.00	\$10,174.07	
31	Labor Overhead	\$4,906.80	\$0.00	\$4,906.80	
32	Travel	\$0.00	\$0.00	\$0.00	
33	Materials	\$33,037.18	\$0.00	\$33,037.18	
34	Equipment/Services	<u>\$5,130.00</u>	<u>\$0.00</u>	<u>\$5,130.00</u>	
35	Total Fee	\$53,248.06	\$0.00	\$53,248.06	\$53,250.00

3.2.13. CITY OF BEAUMONT MORATORIUM AREA ADDITIONAL PAVING DEPOSITS

The additional paving deposits are a new, cost-based deposit to cover the service costs associated with this service, related to additional paving required by the City of Beaumont’s street moratorium. On November 19, 2019, the City of Beaumont adopted Ordinance No. 1113, placing a moratorium on recently paved or resurfaced streets. Due to Ordinance No. 1113, the District must follow stringent requirements to complete extensive repairs and/or improvements to the roadway following leak repair and/or maintenance which requires trenching in City streets that are subject to the moratorium. These deposits vary based on whether it is a short or long side and are based only on the additional dimensions required by Ordinance No. 1113. Said deposits are laid out in Table 3-32 below. The differential of the deposit and the actual costs incurred is returned to or collected from the customer.

Table 3-32: City of Beaumont Moratorium Area Additional Paving Deposit (Short Side)

Line	Fee Calculation	Cost-Based A	Policy-Based B	Total Cost C = A + B	Proposed Fee D
1	Direct Labor	\$0.00	\$0.00	\$0.00	
2	Labor Overhead	\$0.00	\$0.00	\$0.00	
3	Travel	\$0.00	\$0.00	\$0.00	
4	Materials	\$0.00	\$0.00	\$0.00	
5	Equipment/Services	<u>6,560.00</u>	<u>\$0.00</u>	<u>\$6,560.00</u>	
6	Total Fee	\$6,560.00	\$0.00	\$6,560.00	\$6,560.00

Table 3-33: City of Beaumont Moratorium Area Additional Paving Deposit (Long Side)

Line	Fee Calculation	Cost-Based A	Policy-Based B	Total Cost C = A + B	Proposed Fee D
1	Direct Labor	\$0.00	\$0.00	\$0.00	
2	Labor Overhead	\$0.00	\$0.00	\$0.00	
3	Travel	\$0.00	\$0.00	\$0.00	
4	Materials	\$0.00	\$0.00	\$0.00	
5	Equipment/Services	<u>\$12,500.00</u>	<u>\$0.00</u>	<u>\$12,500.00</u>	
6	Total Fee	\$12,500.00	\$0.00	\$12,500.00	12,500.00

4. Penalty Fees

Penalty fees are charged when users violate terms of agreement/service, a law, or other regulations. These fees are intended to not only recover costs but also change behavior. These penalty fees have a clear trigger and, according to Proposition 26, do not require a nexus linking the costs of providing the service and the fee. The Board may set all penalty fees, except where limitations are noted.

4.1. Late Fee Charges

A late fee is a policy-based charge to customers for making a required payment after the due date. The proposed fee is set at \$5.00 for a second notice and \$15.00 for a third notice as shown in Table 4-1.

Table 4-1: Late Fee Charges

Line	Description	
1	Second Notice Charge	\$5.00
2	Third Notice Charge	\$15.00

4.2. Returned Payment Charge

The return check fee is charged when a bank returns a payment for non-sufficient funds. This fee has been determined by the California Civil Code. Table 4-2 summarizes the proposed fee of \$25.00.

Table 4-2: Return Payment Charge

Line	Description	
1	Returned Payment Charge	\$25.00

4.3. Account Reinstatement Fee

The account reinstatement fee is charged to reinstate a customer account. This fee is policy-based on two hours of hourly work according to Resolution 2012-08. Table 4-3 summarizes the proposed fee of \$50.00.

Table 4-3: Account Reinstatement Fee

Line	Description	
1	Account Reinstatement Fee	\$50.00

4.4. Lien Processing Fee

The lien processing fee is charged to process a lien. This fee is policy-based according to Resolution 2012-08. Table 4-4 summarizes the proposed fee of \$170.00.

Table 4-4: Lien Processing Fee

Line	Description	
1	Lien Processing Fee	\$170.00

4.5. Water Restriction Bill Fee

The water restriction bill is charged when customers use water inappropriately during water restrictions. This proposed fee varies based on the consumption of the most recent bill and is outlined in Board Resolution 2022-12. The first violation is a written warning, the second violation is 10% of the customer's current bill, the third violation is 20% of the customer's current bill, the fourth violation is 30% of the customer's current bill, and the fifth violation is 50% of the customer's current bill.

4.6. Water Theft Prevention Fees

The water theft prevention fee is charged when the theft of water occurs. The proposed fee is a policy-based fee that has been set at \$1,150, as shown in Table 4-5. The broken or stolen lock fee is charge based on the cost to replace a lock broken off or stolen from the meter, also shown in the table below.

Table 4-5: Water Theft Prevention Fees

Line	Description	
1	Water Theft Prevention Fee	\$1,150.00
2	Broken or Stolen Lock Fee	\$20.00

4.7. Lost or Damaged Construction Meter

The lost or damaged construction meter fee is charged when a meter is broken or deemed unrecoverable. The proposed fee has been set at \$2,700 as shown in Table 4-6 based on the 3" construction meter deposit in Table 3-22.

Table 4-6: Lost or Damaged Construction Meter

Line	Description	
1	Lost/Damaged Construction Meter	\$2,650.00

4.8. Hit Fire Hydrant

The hit fire hydrant penalty is charged when a fire hydrant is broken. The proposed penalty has no set rate and instead varies per work order based on the cost of materials, labor, and water lost at the highest tiered rate.